# THE ROADS AND TRANSPORT ALLA AND TRANSPORT Progress Report 2013–2014





Great state. Great opportunity. And a plan for the future.



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# Foreword

It is with much pleasure that we commend the achievements of the Roads and Transport Alliance across the 2013–14 financial year. We are proud to lead this continuing partnership as signatories of the *Roads and Transport Alliance Agreement 2013–18* on behalf of the Department of Transport and Main Roads (TMR) and the Local Government Association of Queensland (LGAQ).

The Roads and Transport Alliance has grown and strengthened the relationship between the state and local government since its inception in 2002. It is good policy. It is good practice. It is the way governments and councils should collaborate. The core principles of trust, joint decision making and striving for common outcomes remain relevant today as we look to begin implementing the State's 30-year Vision, *The Queensland Plan*.

*The Queensland Plan* reinforces the importance of working together to achieve more. This foundation tenet of the Alliance is embodied by Regional Roads and Transport Groups (RRTGs) as they prioritise and deliver transport infrastructure for the region, regardless of ownership. Further, these investment decisions contribute to regional economic growth as well as providing connectivity across the state.

This successful partnership continues to achieve results, as both levels of government seek greater value from infrastructure investments. We note in particular the full delivery of regional works programs evidenced in the Report's financial pages, demonstrating to us the responsiveness of RRTGs to deliver projects where and when needed.

This annual Progress Report also highlights for us the goodwill and collaboration generated by the Alliance, the major contribution the Alliance makes to building capability at a local level, and the continuous efforts by all involved in the delivery of better outcomes for Queensland communities.

The Alliance provides an established platform for regional thinking and decision making, and looking to the future, will seek to include more shared regional activities, such as transport system planning, as the focus moves to a single integrated transport network. We see many opportunities to get more out of the Alliance in the future, as this partnership continues as TMR's principle funding and engagement mechanism with local government.

We commend this Report to you and sincerely thank you, the local government elected members, your professional officers and TMR staff for your ongoing commitment to ensuring the Alliance partnership continues to meet the challenges of our shared responsibilities in ensuring Queenslanders remain connected through our vast transport infrastructure network.



Councillor Margaret de Wit President, Local Government Association of Queensland October 2014 The Honourable Scott Emerson MP Minister for Transport and Main Roads October 2014



# Message from the Chair

One of my favourite parts of my role as Director-General of the Department of Transport and Main Roads is being involved in the Roads and Transport Alliance. In my 42 years of experience, it is so immensely rewarding to be involved in a program that empowers localised decision making, delivers tangible community outcomes and replaces onerous red tape with trust, strong relationships and local accountability.

It has been an exciting year to have the privilege of Chairing the Roads and Transport Alliance Board (the Board), working closely with my fellow Board members, Greg Hallam, Greg Hoffman, Simone Talbot, Miles Vass and new member Joshua Hannan. It has been our pleasure to support Regional Roads and Transport Groups continue to build their capability and to see their commitment to the delivery of improved transport infrastructure for their communities.

I have thoroughly enjoyed the opportunity to visit much of this vast and beautiful state during the past year, meeting many local government leaders and staff along the way and making plenty of new friends too. I've participated in several Regional Roads and Transport Group meetings and witnessed first-hand the benefits of collaborating across a region. My trip to Birdsville in June was a highlight, covering all those aspects.

With the recent launch of the Queensland Plan, tasking both levels of government to work together, the Roads and Transport Alliance is an example of how such partnerships can deliver the Queensland Plan's goals – through localised and more flexible decision-making and ensuring our transport infrastructure provides connectivity across regions. The Roads and Transport Alliance is well placed to contribute to the Queensland Plan's success through regional collaboration, locally developed planning and programming and by allocating public funds according to the greatest need.

I'd like to acknowledge the achievements and significant policy and structural changes of the Roads and Transport Alliance during 2013–14. These changes will drive the future direction of this established partnership. Most notably from a policy perspective, from 1 July 2013 the Board endorsed the expansion of the scope of the Alliance framework to include all transport functions. Not just a name change, but a broadening of scope to ensure a more holistic transport infrastructure focus for the future.

To support this approach, RRTG funding provisions through the Transport Infrastructure Development Scheme (TIDS) were reviewed. The outcome was the introduction of broader transport infrastructure funding eligibility from July 2013, with a consolidation of discrete infrastructure-specific funding programs, greater decision-making authority at a regional level and a simplified allocation method applied to 2014–15 TIDS funding.

It was very encouraging to see full expenditure of 2013–14 TIDS funding. On behalf of the Board I'd like to congratulate RRTGs on their collaborative and at times innovative, program management and delivery of projects. Achieving full expenditure for the second year running provides a strong platform for ensuring the viability of TIDS into the future.

My trusted and valued partner in the Alliance, Greg Hallam, is making positive representations on behalf of all councils to seek increased funding for TIDS. I have given my commitment to make this issue a priority consideration for government.

At a structural level and following the local government de-amalgamation process, the Board was very pleased to endorse membership and participation in the Alliance of these new councils and welcomes:

- Douglas and Mareeba Shire Councils to the Far North Queensland RRTG.
- Livingstone Shire Council to the Rockhampton RRTG.
- Noosa Shire Council to the Northern SEQ RRTG.

We were also pleased to endorse the establishment of the Bowen Basin RRTG in 2013, bringing together the former Banana RRTG and Central Highlands Regional Road Partnership (CHIRRP) and including Woorabinda Aboriginal Shire Council. I would like to acknowledge the leadership and initiative of this group to make these structural changes.

This coincided with another major change to the Roads and Transport Alliance framework – a review commissioned by the Board looking at Indigenous Council participation in RRTGs. An invitation to non-Cape York Indigenous councils to participate in the Roads and Transport Alliance was a key recommendation of this review, with a number of councils accepting the proposal as a first step.

The Board has also initiated a review of the Operational Guidelines, which have had minimal updates since their initial draft in 2003. Noting the many changes that have occurred over recent years and the growing maturity of RRTGs, we agreed a revision was timely.

Looking back over the year I'm happy to see the delivery of a number of collaborative projects. A notable example is the Road Asset Valuation Project. This project has produced a number of tools for road asset valuations for councils, through broad consultation with RRTGs and my department and gaining the support of the Queensland Audit Office, Office of the Valuer-General and the Department of Local Government, Community Recovery and Resilience. This work highlights the benefits of what can be achieved through collaboration across a number of state and local government stakeholders.

We need to all think and act with a one network approach and at a personal level, I want to partner with you all to deliver my vision for a single, integrated transport system, that is accessible by all. I urge all regional leaders to make the Alliance work for you. I urge you to take the model to the next level – beyond funding and delivery – to incorporate transport and regional planning and economic development activities.

I am proud to present this 2013–14 Progress Report.

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Neil Scales, Chair, Roads and Transport Alliance Board, 2014.



# Who we are and what we do

# 2.1 The Roads and Transport Alliance

The Roads and Transport Alliance is a cooperative governance arrangement between the Department of Transport and Main Roads (TMR), the Local Government Association of Queensland (LGAQ), and local councils.

Formed in 2002, the Alliance was initiated to address shared road and transport challenges across Queensland to:

- maximise the economic, social and environmental benefits of our joint investments in the state's transport network
- achieve maximum efficiencies through joint and innovative approaches to road stewardship, network planning, program development, purchasing and resource sharing
- improve road management and delivery capability through increased training, advanced technology and knowledge transfer
- optimise safety for all road users
- maximise the investment by all parties on the Queensland transport network.

The Roads and Transport Alliance operates under a Memorandum of Agreement between TMR and the LGAQ, cementing their commitment to shared road and transport interests. The third agreement, covering the period 2013–2018, was signed on 31 July 2013 by the Minister for Transport and Main Roads, the Hon. Scott Emerson MP, and the President of the LGAQ, Cr Margaret de Wit.

# 2.2 The Roads and Transport Alliance model

#### **Roads and Transport Alliance Board**

The Board includes senior executives from TMR and LGAQ who set the strategic direction of the Alliance.



#### Roads and Transport Alliance Project Team (RTAPT)

The team is formed by TMR and LGAQ officers who implement Alliance strategies and initiatives and provide support to RRTGs and the Board.

#### Technical Committees (TCs)

These committees are comprised of local government and TMR senior engineers and other relevant technical staff. TCs provide technical advice and recommendations to the RRTGs.



# 2.3 Roads and Transport Alliance Board

The role of Chair rotates annually (generally by calendar year) between the LGAQ and TMR board members. For the period July 2013 to June 2014 the board members were:

LGAQ	TMR
Mr Greg Hallam PSM, CEO Chair, <i>July 2013 – February 2014</i>	Mr Neil Scales, Director-General Chair, <i>February 2014 – Current</i>
Mr Greg Hoffman PSM, General Manager (Advocate)	Mr Miles Vass General Manager (Program Delivery & Operations)
Ms Simone Talbot, Manager (Advocacy, Infrastructure, Economics and Regional Development)	Mr Jim Groves, Executive Director (Strategic Policy), July 2013 – March 2014 Mr Joshua Hannan, A/General Manager (Policy & Planning) May 2014 – current



# 2.4 Regional Roads and Transport Groups

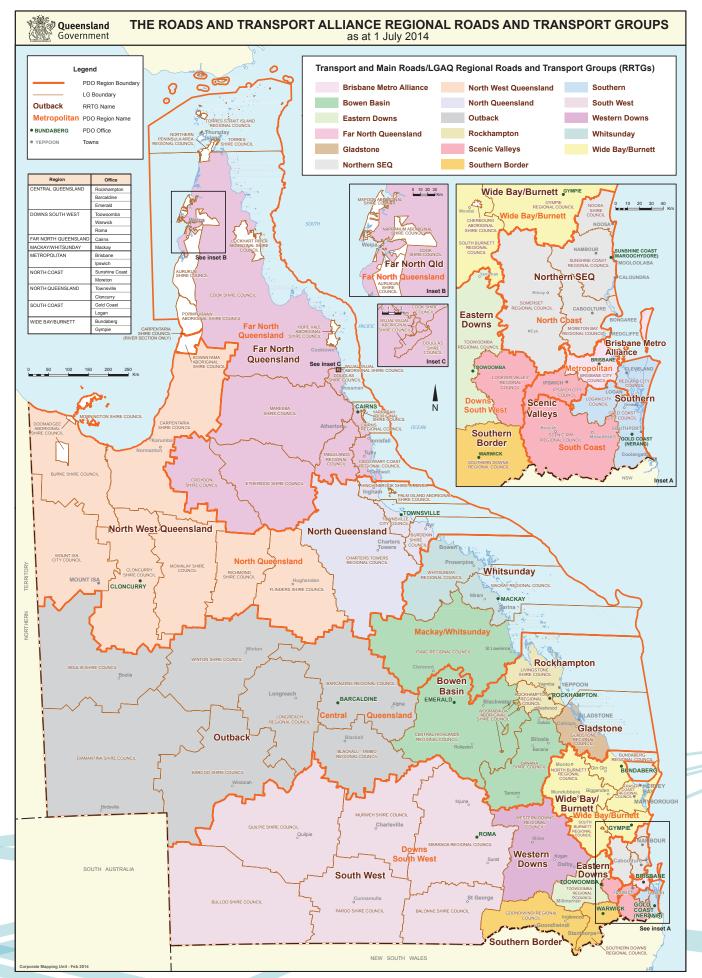
There are 17 Regional Roads and Transport Groups across the State, each group consists of neighbouring local governments (or a single council) and a TMR district office.

With the recent establishment of four new Queensland councils in January 2014, the Alliance welcomes:

- Noosa Shire Council to Northern SEQ RRTG
- Livingstone Shire Council to Rockhampton RRTG
- Douglas and Mareeba Shire Councils to Far North Queensland RRTG.



#### Figure 1: Regional Roads and Transport Groups



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# Delivering in the community, TIDS projects

The Roads and Transport Alliance directly benefits communities across Queensland. This is most apparent through Transport Infrastructure Development Scheme (TIDS) projects developed and delivered by each Regional Roads and Transport Group (RRTG). TIDS addresses regionally prioritised transport needs across the system for all users.

In 2013–14, 256 projects were administered through the TIDS program with funding responsibilities shared amongst state and local government agencies. This section showcases a small sample of the projects undertaken and the various benefits achieved.

# 3.1 Outback RRTG, Jundah Airstrip project, Jundah

Situated on the eastern side of the town of Jundah, the Jundah airstrip is an important piece of infrastructure for Barcoo Shire, a member of the Outback RRTG.

Over time the condition of the airstrip had deteriorated to a point where water would pond during wet weather events. As can be seen in the 'before' photograph (figure 2), these pools would impact the safe operation of the airstrip.

To help address this issue, the Outback RRTG allocated \$36,000 of 2013–14 TIDS funds towards resealing and repairing the airstrip. This work was completed in March 2014 costing \$270,000, with Council contributing the balance.

The project involved:

- 1. a bitumen reseal of the runway surface
- 2. pavement repairs to reinstate cross falls.

As can be seen in the 'after' photo (figure 3), the completed works have improved the condition of the runway and Council has received favourable feedback on the works.

Submitted by Greg Clark, Engineer Barcoo Shire Council, and Outback RRTG.

#### Figure 2: Airstrip before reseal



Figure 3: Airstrip after reseal



## 3.2 Western Downs RRTG, Charles Street project, Dalby

During the flood events in 2010 and 2011, the Western Downs Regional Council's (WDRC) transport network was compromised in a number of locations. In Dalby, pavement damage occurred along Charles Street, a 1.5km local road that runs off the Warrego Highway.

This triggered a project for remedial works under the Queensland Reconstruction Authority's (QRA) Operation Road Restore program. The project was jointly resourced by both the QRA and WDRC, using Western Downs' RRTG TIDS funding.

Initially the project was scheduled to commence on 9 September 2013 and be completed by 27 December 2013, but local residents urged Council to finish works before Christmas. During the holiday season, Charles Street hosts one of Dalby's largest decorative light displays, with residents raising funds each year for a nominated charity. The attraction has won international competitions and draws an estimated 100 vehicle visits each night.

To maintain this important tradition, Council rescheduled the works and resolved significant project challenges:

- The flat terrain made it difficult to redirect overland water. To channel water away, new kerb and channel had to be installed.
- Utilities including gas, water, telecommunications and electricity, had to be relocated to maintain clearances.
- Due to the clay plasticity of the road soil subgrade, lime stabilisation was required.
- Traffic management plans had to be organised so they did not conflict with concurrent nearby projects. Council also communicated construction needs with local residents, who were then able to plan their travel accordingly.

Access to public information was a major consideration for WDRC and QRA. Roadwork and detour maps were made available on Council's website. Council also liaised with emergency services, schools and transport companies and provided media releases for local papers. These efforts increased awareness and eased traffic flows through and around the area.

Through careful planning, communication and project execution, works were completed ahead of schedule and the project was delivered under budget and in time for the Christmas light display.

Submitted by Scott Pomerenke Works Principal, Western Downs Regional Council and RRTG.

#### Figure 4: Charles Street before the project



Figure 5: Charles Street after remedial works and upgrade



# 3.3 North Queensland RRTG, Blakey's Crossing project, Townsville

Ingham Road (which includes Blakey's Crossing) is a principal road link servicing the rapidly growing Northern Beaches community and major industrial areas in Townsville. Every day, over 6,500 vehicles use Blakey's Crossing, roughly 20% of which are commercial vehicles. Its strategic location and heavy commercial use highlights the importance of the road link to the North Queensland economy.

While it is an important connection, Townsville City Council is forced to close the road six weeks annually to minimise flood and pavement damage risks. These closures cause disruption to neighbouring residents and industrial/commercial estates and increase traffic on the Bruce Highway.

To address this issue, Council is realigning and reconstructing Blakey's Crossing to a higher standard, raising it approximately 2.5m to 3m. The improved link will provide flood immunity for a 1 in 100 year flood event.

In addition, two new bridges will be constructed over the existing Louisa Creek and Pee Wee Creek. These upgrades will address current and future needs with 3.5m wide lanes and 1.5m shoulders. Construction commenced in late 2013 and will be completed before Christmas 2014 for traffic.

To help deliver this project, the Queensland Government, through the Royalties for the Region program, has provided a total of \$24 million to the Townsville City Council towards design and construction. As a member of the North Queensland RRTG, Townsville City Council is administering this project through their TIDS program.

Project statistics to date include:

- Approximately 72,000 tonnes of fill material have been imported and used in the construction of the road embankment.
- Approximately 3,750 tonnes of acid sulphate soils have been removed and treated.
- Bridge piling operations are complete with 80 piles (115 pile segments) manufactured and installed by early July.
- All of the 170 bridge deck units required have been manufactured and approximately 50% of these have been installed.
- Installation of the box culverts at Blakey Street was completed in early July 2014.

The current expected date for practical completion of the project is late November 2014.

Submitted by Owen Montgomery, Regional Roads Program Coordinator, Townsville City Council and North Queensland RRTG.

#### Figure 6: Installation of new pylons



Figure 7: Overview of Blakey's Crossing job site



# 3.4 Far North Queensland RRTG, Ootann Road sealing, Mareeba Shire

Ootann Road is one of the higher priority Local Roads of Regional Significance (LRRS) for the Far North Queensland RRTG and is a critical north-south link in the central western area of Mareeba Shire Council. It runs from Burke Developmental Road west of Almaden to the Kennedy Highway south-west of Mt Garnet. The road is 91km in length, all of which was unsealed prior to 2011. The southern 6km portion sits within the Tablelands Regional Council.

Ootann Road is a Type 2 road train route, predominantly for mineral and cattle transport. The Mungana/Red Dome Mining Corridor west of Chillagoe produces zinc, lead, gold, copper and silver ore. To the west of Chillagoe and southern reaches of Cook Shire, cattle is transported to markets via the Burke Developmental Road and Ootann Road. In 2009 a quarry was established at Gingerella further increasing heavy vehicle movements.

Ootann Road also carries high volumes of international and domestic tourists, who are often unfamiliar with long rural stretches of unsealed roads. This mix of vehicle and driver types creates safety risks that are further exacerbated by seasonal changes.

When it is dry, dust reduces visibility and causes driver frustration; it was not uncommon for road users to be trapped behind slower moving vehicles without overtaking opportunities. In the wet season, unsealed roads deteriorated rapidly under the weight of heavy vehicles, requiring costly maintenance.

To help address these issues, the Far North Queensland RRTG received \$2million TIDS funding to help deliver a \$4million project through the former Regional Safety and Development Program. This was to be used over four years from 2010 to 2014. The project involved sealing sections of the road to provide overtaking opportunities and geometric improvements for Type 2 road train configuration standards.

The final section was constructed by day labour from Mareeba Shire Council under the direction of Far North Queensland RRTG Technical Committee member Andrew Foster (Manager Works). Planning and design was also completed in-house by Mareeba Shire Council under the leadership of Val Shannon (Manager Technical Services) who is also a Technical Committee member.

Work on the final section commenced in May 2014 and was completed in June 2014 at a cost of \$1.63m funded 50% through the TIDS program. This final phase saw the delivery of a 2.6km section of the road with 9m width between chainages 32,860 and 35,460.

Overall, the four year project was completed approximately \$100,000 under budget, with 6.2km of the 91km road length now sealed in four sections. These critical upgrades have provided the following benefits:

- improved accessibility for all road users, in particular heavy transport traffic for the mining, construction and cattle industries.
- improved road safety for all road users.
- reduction in vehicle operating costs.
- reduction in routine maintenance and flood damage costs.

#### Figure 8: Under construction



#### Figure 9: Road formation



#### Figure 10: Road sealed



Figure 11: Line-marked and under traffic



Submitted by Gerard Read, Technical Coordinator, Far North Queensland RRTG.



# 4

# Supporting Statewide Capability improvements

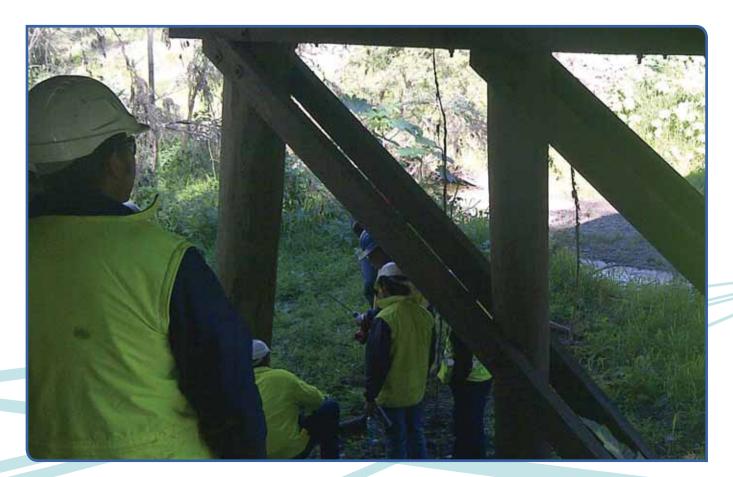
Each year funding is made available to all Regional Roads and Transport Groups (RRTG) for capability improvement projects that align to core Roads and Transport Alliance functions through the Statewide Capability Development Fund (SCDF). These initiatives are designed to yield regional and statewide benefits, both for transport users and authorities.

# 4.1 Statewide Capability Development Fund projects 2013–14

Project name	Project description	RRTG	SCDF contribution	
ARRB Structures Information System	Eastern Downs and Outback received funding to purchase the ARRB Structures Information System to enable more efficient and detailed data storage and assist with management and maintenance of infrastructure.	Eastern Downs Outback	\$6,457	
Asset Management Training and Workshops	South West received funding to develop a regional based asset management system and undertake training to increase their asset management capacity and consistency.	South West	\$53,750	
Fleet Management Training	Outback received funding to undertake Fleet Management Certification training to improve the management, maintenance, procurement and end use of plant, equipment and fleet vehicles.	Outback	\$12,100	
Independent Contract Superintendent	Far North Queensland received funding to engage an independent Contract Superintendent to aid in the delivery of their 2013–14 Joint Bitumen Reseal Contract.	Far North Queensland	\$27,500	
Level 1-2 Bridge Inspection Training	Rockhampton received funding to undertake workshops for Level One and Level Two Bridge Inspections. Bowen Basin and Gladstone also participated in the training to improve their bridge inspection practices.	Rockhampton	\$8,800	
LGAQ administration of the Roads and Transport Alliance	Ongoing annual allocation to the LGAQ for participation in the Roads and Transport Alliance.	Statewide	\$160,000	
MapInfo Level 2 Professional Workshop	Outback received funding to complete advanced training to complement their Level 1 MapInfo Professional training which was delivered last financial year.	Outback	\$6,500	
NAMS PLUS2 Asset Management Training Workshops	Far North Queensland received funding to undertake the Institute of Public Works Engineering Australia's (IPWEA) NAMS PLUS2 Asset Management training workshops. The training resulted in improved asset management planning and the ability to better link asset management plans to Long-Term Financial Plans.	Far North Queensland	\$17,684	
Pavement Deterioration Research Project – Stage 3	Southern received additional funds to complete Stage 3 of the Pavement Deterioration Research Project which has been delivered over the past three financial years.	Southern	\$4,590	
Regional First and Last Mile Pilot	Funding provided to build on the outcomes of TMR's Heavy Vehicle Action Plan (HVAP) by applying the methodologies developed to identify freight access issues at a regional and local level. Eastern Downs and Western Downs RRTGs are the target location for the pilot, which will continue next financial year.	Statewide	\$13,065	
Review of ATSI Council Participation in the Alliance	Funding provided to conduct an independent review of the most functional and appropriate way for Indigenous Councils to participate in the Roads and Transport Alliance.	Statewide	\$40,000	

# 4.1 Statewide Capability Development Fund projects 2013–14 continued

Project name	Project description	RRTG	SCDF contribution
Road Asset Valuation (RAV) Training	Funding provided to RRTGs to undertake training in the Road Asset Valuation (RAV) Toolbox, which extended TMR's road asset valuation methodology to the local government road network.	Statewide	\$26,250
Road Drainage Design Training	Rockhampton received funding to undertake the TMR Road Drainage Design training course which focussed on drainage within the scope of road design in a rural environment.	Rockhampton	\$6,600
Road Safety Audit Training	Funding provided to Rockhampton to hold a Road Safety Audit training course. Bowen Basin and Gladstone also participated in the training.	Rockhampton	\$8,500
Standardised Contract Documentation Development and Training	North West Queensland received funding for the development of a customised and easy-to-use contract and procurement documentation, plus associated training.	North West Queensland	\$75,000
Technical Coordinator Services	South West received funding for their Technical Coordinator role from 2012–13 to 2014–15 to bring the group up to best practice, in line with the recommendations from their internal review in 2011–12.	South West	\$50,000
Urban Stormwater Training	Rockhampton received funding to undertake Urban Stormwater Drainage training. The course improved the skills, knowledge and confidence of staff in designing efficient, effective and fit-for-purpose urban stormwater drainage solutions.	Rockhampton	\$8,000
Workforce Sustainability Project	Funding provided to identify road maintenance and renewal delivery arrangements that are sustainable for councils and RoadTek.	Statewide	\$30,000
Works Supervisor Training	Gladstone and North West Queensland received funding for training to improve the leadership and supervisory skills of Council and TMR staff carrying out construction and maintenance works.	Gladstone North West Queensland	\$14,300
Total			\$569,096



# 4.2 Funding support for key initiatives

#### 4.2.1 North West Queensland RRTG, Standardised Contract Documentation project

North West Queensland RRTG councils identified significant risks associated with the entering into and administration of construction contracts due to a lack of in-house expertise. As a result, member councils would often outsource contract services at high expense.

To address these risks and improve procurement practices, MacDonnells Law were engaged to establish a set of 'easy to use' standardised contract documents and provide training to council staff. While project costs would have been prohibitive for an individual council, sharing the financial burden amongst RRTG members improved its affordability.

The project was delivered throughout 2013–14 and extended into early 2014–15 and encompassed the following contract categories:

- major works (construct only and design & construct)
- medium works (construct only and design & construct)
- consultancy agreements
- · minor works (construct only and design & construct)
- compensation agreements
- plant hire

Documents produced were customised to meet council's needs and are based on Australian Standards AS4300, AS4949 and AS2124. Once the documentation was developed, a number of training sessions were held with council staff. These sessions also served to familiarise officers with procurement processes and contract conditions in general.

The initial rollout has so far been successful, however, its true benefits will be realised in years to come. In particular, a reduction in contractual disputes caused by insufficient and misinterpreted information. Furthermore, the project developed a consistent approach across participating councils, allowing staff to share expertise when required.

Without the assistance of the Roads and Transport Alliance Board, this project would have been difficult to organise and fund. \$75,000 SCDF funding was received in total and the North West Queensland RRTG would like to thank the Roads and Transport Alliance Board for assisting and supporting this great initiative.

Submitted by Gerard Read, Technical Coordinator, North West Queensland RRTG .



# 4.2.2 South West RRTG, Asset Management System Upgrade project

The South West RRTG identified a need to improve member councils' asset management capabilities under their most recent Capability Agreement and Action Plan. To address this gap, the group decided to upgrade their asset management practices using available SCDF.

The new asset management system needed to provide:

- A consistent approach for RRTG members to gather asset information across the regional road network.
- A simple to follow condition rating approach for all technical and administrative staff.
- A methodology for rural and remote councils like those in the South West Region.

Delivery of the project was assisted by consultants Lemmah Pty Ltd and Brandon and Associates, and was undertaken in 3 stages:

- The first, Know Your Asset, involved building a Condition Assessment Manual tailored to the region's asset types. Council technical and finance managers provided transport network information to ensure the new Assessment Manual would be fit for purpose.
- The second, Plan Your Asset, focused on developing a Road Management Strategy template for individual routes. The strategy details renewal funding requirements and work programs based on asset condition, desired standards and road classifications.
- The last stage, Manage Your Asset, delivered training to council staff to implement their new asset management system together with existing RRTG templates.

The system brings together a number of network management needs under the one umbrella, allowing managers to develop works programs and schedules practically and consistently.

The success of this system and its implementation is attributed to the collaborative drive of all members of the South West RRTG (Balonne, Bulloo, Maranoa, Murweh, Paroo and Quilpie Shire Councils). The commitment of this group to match and invest funds, train staff and provide development input, has resulted in a system that could be readily replicated and adopted by other RRTGs.

Submitted by Dave Burges, Chief Executive Officer, Quilpie Shire Council and South West RRTG.



#### 4.2.3 Outback RRTG, Central West Region Transport & Freight Plan

The Outback RRTG (Barcaldine, Blackall-Tambo and Longreach Regional Councils, Barcoo, Boulia, Diamantina and Winton Shire Councils, and TMR Central West) have embarked on an ambitious path to understand the regional transport and freight requirements of the Central West.

As part of this journey, Flanagan Consulting Group is assisting the Outback RRTG to produce an overarching strategic planning framework. This framework will inform integrated sustainable freight and passenger transport solutions for the region.

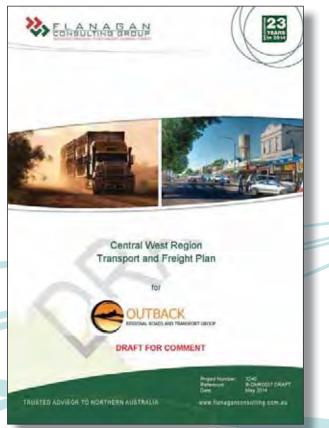
The tyrannies of distance are a fact of living in the central west. The group believes that such a study will help inform all levels of governments about current network issues and how they can be improved for the benefit of locals, tourists, businesses and freight operators.

The strategic planning framework, which is in the final stages of development, will be presented to all members of the Outback RRTG before being used to lobby state and federal governments for improvements. The project is nearing completion and the group will soon begin addressing identified network challenges and opportunities.

This project would not have been possible without the funding so generously provided by the Roads and Transport Alliance through the SCDF.

Submitted by David Timms, Chair of the Outback RRTG Technical Committee.

# Figure 12: Draft Central West Transport and Freight Plan



#### 4.2.4 Statewide project, Road Asset Valuation Toolbox training

The Road Asset Valuation Project was initiated to allow councils to undertake their valuations in-house using a consistent approach across the state. The project delivered a Road Asset Valuation Toolbox that can be readily accessed by councils on the Alliance website, hosted by LGOnline.

Project development was made possible through a collaborative partnership with TMR's Road Asset Management team and a local government Roads Expert Panel that was established in 2012. The Expert Panel includes accountants, asset managers and engineers who provide expert advice on behalf of their organisations, including:

- LGAQ and TMR (for the Roads and Transport Alliance)
- Brisbane City Council
- Cairns Regional Council
- Cherbourg Aboriginal Shire Council
- Gold Coast City Council
- Toowoomba Regional Council
- Townsville City Council
- Western Downs Local Governments
- Orion Consulting
- Project Consultants Lemmah Pty Ltd and Barnewall Resources.

The Queensland Audit Office, Office of the Valuer-General and the Department of Local Government, Community Recovery and Resilience also provided valuable guidance during the development of the toolbox. While the development phase of the project is complete, the project team continues to consult with RRTGs and Councils, both directly and through forums across Queensland. The continuing work of the Expert Panel will include reviews of unit rates (replacement and rehabilitation), to be published on the Alliance website. The current Road Asset Valuation Toolbox resources, which were released early 2014, provide councils with definitions, specifications and user manuals for local roads.

Trials to test standardised rates and valuation methodology have been undertaken by a number of councils across Queensland. Results from these trials have been used to further refine valuation tools.

In response to strong interest from councils, a training program was developed and supported under the SCDF. Between May and June 2014, seven training sessions were delivered to RRTGs including: Far North, North West, South West, Outback, Wide Bay Burnett, Rockhampton, Toowoomba and Western Downs. Attendance and training responses have been positive with a number of councils expressing their interest to adopt the methodology.

The collaborative effort to develop the valuation toolbox has been commended by a number of groups. The 2013 Transport, Housing and Local Government Parliamentary Committee for the Queensland Audit Office Report on Local Government recognised the project as a leading example of the collaborative effort being made to improve asset management.

Submitted by Roland McMillan, Roads and Transport Alliance Project Team, LGAQ.







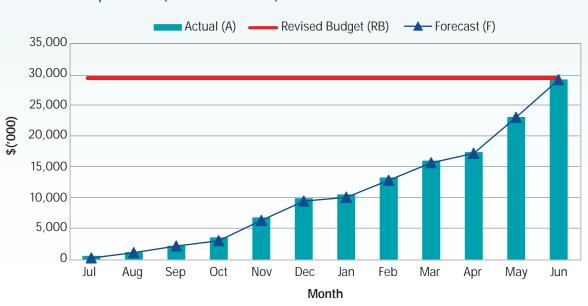
# Statewide Financial Reports

# Roads and Transport Alliance TIDS profile

Statewide expenditure for the 2013–14 financial year was over \$29 million, or 101% of the revised budget. A summary of performance by RRTG is detailed below (as at June 2014).

Regional Roads and Transport Group	Revised Budget (\$'000)	Actual Expenditure (\$'000)	Spend (%)
Wide Bay / Burnett	3,249	3,376	104%
Far North Queensland	2,738	2,841	104%
Outback	2,746	2,828	103%
North Queensland	1,790	1,791	100%
Southern	778	778	100%
Eastern Downs	1,494	1,494	100%
Gladstone	1,094	1,094	100%
Rockhampton	1,184	1,184	100%
Western Downs	798	798	100%
Whitsunday	1,353	1,353	100%
Scenic Valleys	1,084	1,084	100%
Northern SEQ	1,610	1,610	100%
Brisbane Metro Alliance	1,377	1,377	100%
Bowen Basin	2,052	2,051	100%
South West	1,924	1,923	100%
North West Queensland	2,308	2,287	99%
Southern Border	1,155	1,130	98%
TOTAL	28,821	29,072	101%

Note: Cape York and Torres Indigenous Councils included in TOTAL but not displayed.



#### Year to date expenditure (forecast vs actual)

# Statewide TIDS program

The below table shows the proportion of project types funded in the 2013–14 TIDS program

Infrastructure type	2013–14 Actual Expenditure (\$'000)	Percentage of the TIDS program
Local Roads of Regional Significance projects (LRRS)		
Local Roads of Regional Significance are lower order state-controlled roads or higher order local government-controlled roads	26,194	83.33%
SafeST Infrastructure		
Safe School Travel includes works to improve the safety of children travelling to and from school	2,782	8.85%
State network – Regional Roads and Transport Group (RRTG) funded		
Funds allocated by RRTGs to high priority projects on the state controlled road network	1,680	5.35%
Non – LRRS		
RRTGs may allocate up to 20% of funding to the highest regionally prioritised projects that are not located on the LRRS network	510	1.62%
Cycleway subsidies		
Funds provided for cycle facilities, including off-road, on-road and shared pathways	232	0.74%
Airport works	24	0 119/
Infrastructure improvements that enhance the safety and accessibility of airports	36	0.11%
TOTAL	31,435	100%

# SafeST infrastructure 2013–14

State wide expenditure for the 2013–14 financial year was over \$2.3m, or 98% of the revised budget. A summary of performance by RRTG is detailed below.

Regional Roads and Transport Group	Revised Budget (\$'000)	Actual Expenditure (\$'000)	Spend (%)
Outback	131	179	136%
Scenic Valleys	275	282	103%
Northern SEQ	365	365	100%
Bowen Basin	4	4	100%
Rockhampton	95	95	100%
Wide Bay / Burnett	106	106	100%
Whitsunday	89	89	100%
Brisbane Metro Alliance	390	390	100%
North Queensland	244	243	100%
Gladstone	31	30	98%
South West	88	81	91%
Western Downs	35	32	90%
Southern	568	467	82%
TOTAL	2,421	2,363	98%

# Statewide capability development 2013–14

State wide expenditure for the 2013–14 financial year was over \$0.5m, or 95% of the revised budget. A summary of performance by RRTG is detailed below.

Regional Roads and Transport Group	Revised Budget (\$'000)	Actual Expenditure (\$'000)	Spend (%)
Statewide	269	256	95 %
South West	104	87	84 %
North West Queensland	82	80	97 %
Far North Queensland	45	45	100 %
Rockhampton	32	34	106 %
Outback	21	21	100 %
Gladstone	7	8	110 %
Southern	5	5	100 %
Eastern Downs	4	4	100 %
TOTAL	569	540	95 %





# **Regional Roads and Transport Group profiles**

Coe

Croydon

Musgrave

Highbury

Laura

Mareeba

akeland

Chillagoe Atherton

Mount

Mount Surpi

100

ooktown

Tülly

Mossman

CAIRNS

Innisfail

## Far North Queensland RRTG

#### **RRTG Members**

Cairns Regional Council Cassowary Coast Regional Council Cook Shire Council Croydon Shire Council Etheridge Shire Council Tablelands Regional Council Wujal Wujal Aboriginal Shire Council TMR's Far North Queensland Region

#### Interim Members (1 Jan-30 Jun 2014)

Douglas Shire Council Mareeba Shire Council

#### **RRTG Chair**

Councillor Peter Scott, Mayor Cook Shire Council

#### RRTG Technical Committee Chair David Goodman, Project Coordinator

Cassowary Coast Regional Council

Technical Coordinator Gerard Read GWR Civil Engineering Management

#### **RTAPT Representatives**

Ross Kirkman (LGAQ) Michelle Connolly, Zac Murphy (TMR)

#### Statewide Capability Development Funding Approved in 2013–14 – \$45,184

#### Legend



Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

2	01	13	-1	14	Pr	oj	ec	ts	

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	214/LGSR/5	Cape Tribulation Road, Woobadda Creek – Construct bridge/s	Douglas	402
Alliance TIDS	216/LGSR/17	McGowan Drive, 0–0.34km – Construct footpath/s	Cassowary Coast	137
	221/LGSR/4	Croydon – Richmond Rd 128–135km – Sealing	Croydon	441
	226/LGSR/4	Forsayth – Einasleigh Rd 58.75–61.21km – Sealing	Etheridge	404
	264/LGSR/10	Tully Falls Road – Upgrade bridge 6.2–6.3km	Tablelands	314
	220/LGSR/8	Battlecamp Road – Construct 2 Iane sealed standard	Cook	335
	220/LGSR/9	Bloomfield Range – Bikeway and Footpath construction	Cook	190
	264/LGSR/20	Bilwon Road, 5.40–6.50km – Widen and seal	Mareeba	95
	264/LGSR/29	Black Mountain Road, Bridge No.4 – Upgrade bridge/s	Mareeba	118
	264/LGSR/37	Gunnawarra Road, 6.50–7.50km – Construct sealed road	Tablelands	125
	214/LGSR/23	Aumuller Street – Gatton Street intersection improvements	Cairns	50
	264/LGSR/39	TMR / local government alliance – Regional Roads and Transport Group funded	Mareeba	61
	214/LGSR/29	Balaclava Road (Downing – Yarrum) – Construct footpath	Cairns	13
	214/LGSR/31	St Francis Xavier School Manunda – Construct footpath	Cairns	10
	214/LGSR/32	Edge Hill State School – Construct footpath	Cairns	45
	264/LGSR/40	Tolga State School – Construct footpath	Tablelands	10
	264/LGSR/41	Yungaburra State School – Safety improvements	Tablelands	30
	264/LGSR/7	Malanda State High School – Construct footpath	Tablelands	40
	274/LGSR/1	Minnie Street, Parramatta State School – Construct footpath	Cairns	11
	274/LGSR/2	Our Lady Help of Christians School – Construct Footpath	Cairns	10
	Roads and Tran	sport Alliance TIDS Total		2,841
Statewide Capability	264/LGSL/2	NAMS PLUS2 Asset Management training workshops	Mareeba	18
Development	R03/LGSL/1	Independent contract superintendent	Far North Queensland	28
	State wide Capa	ability Development Total		45

# North Queensland RRTG

#### **RRTG Members**

Townsville City Council Burdekin Shire Council Charters Towers Regional Council Hinchinbrook Shire Council TMR's North Queensland Region

#### **RRTG Chair**

Cr Trevor Roberts, Infrastructure Committee Chair Townsville City Council

#### **RRTG Technical Committee Chair**

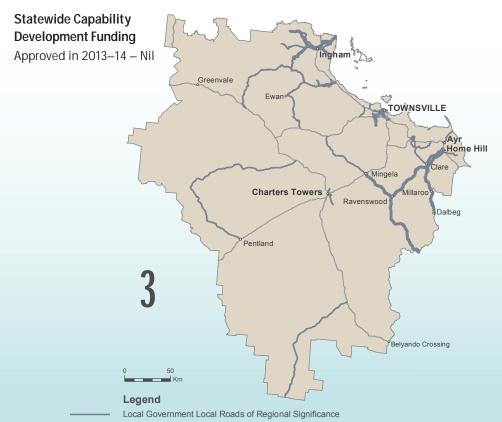
Neil Allen, Director Infrastructure Services Townsville City Council

**Technical Coordinator** Owen Montgomery Townsville City Council

#### **RTAPT Representatives**

Susan Barlow (TMR) Scott Britton (LGAQ)

# 2013–14 Projects



Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	142/LGSA/5	Local Road Network – Bridge Repairs	Charters Towers	43
Alliance TIDS	233/LGSR/1	Hawkins Creek Road, 13.00–16.00km – Rehabilitate pavement	Hinchinbrook	123
	61/LGSA/26	Mount Fox Road – Stage 2 Reseal – bitumen chip	Hinchinbrook	64
	61/LGSC/1	Wallaman Falls Rd – Stage 1 Widen and Overlay	Hinchinbrook	120
	217/LGSR/14	Millchester Road, York Street – Undertake safety improvements	Charters Towers	52
	217/LGSR/16	Bluff Road, Broughton Crossing – Undertake safety improvements	Charters Towers	224
	212/LGSR/7	Darveniza Road	Burdekin	59
	212/LGSR/8	Groper Creek Road / Darveniza Road – Intersection works	Burdekin	49
	268/LGSR/5	Fifth Avenue – Entrance to Marine Precinct	Townsville	360
	212/LGSR/16	Beach Road – Reseal	Burdekin	24
	212/LGSR/17	Hughes Road, Barratta – Reseal	Burdekin	99
	212/LGSR/18	Bahr Road, Majors Creek – Replace culvert	Burdekin	28
	217/LGSR/20	Buchanan Creek – Culverts	Charters Towers	121
	268/LGSR/19	Hugh Street / Bayswater Road – Intersection Upgrade	Townsville	427
	Roads and Tran	sport Alliance TIDS Total		1,791
SafeST Infrastructure	150/LGSH/32	Various Locations – Construct Cycleway / Footpath	Townsville	47
	212/LGSH/8	St.Francis Catholic Primary, Edward Street and Burke Street – Construct footpath/s	Burdekin	22
	268/LGSH/9	William Ross State High School	Townsville	12
	212/LGSH/10	Giru State Primary School	Burdekin	25
	233/LGSH/3	Eleanor St – Construct Pedestrian Access Ramp	Hinchinbrook	14
	268/LGSH/12	Kirwan Primary School – Construct Footpath	Townsville	65
	268/LGSH/14	Garbutt State School – Upgrade School Crossing	Townsville	16
	268/LGSH/15	St Anthonys Senior Campus – Construct Footpath	Townsville	40
	233/LGSH/4	Trebonne School – Construct Footpath and Ped Refuge	Hinchinbrook	2
	SafeST Total			243

# North West Queensland RRTG

#### **RRTG Members**

Burke Shire Council Carpentaria Shire Council **Cloncurry Shire Council** Flinders Shire Council McKinlay Shire Council Mornington Shire Council Mount Isa City Council **Richmond Shire Council** TMR's North Queensland Region

#### **RRTG Chair**

Councillor John Wharton AM, Mayor **Richmond Shire Council** 

#### **RRTG Technical Committee Chair**

Matt Fanning, Consulting Engineer McKinlay and Cloncurry Shire Councils

**Technical Coordinator** Gerard Read **GWR Civil Engineering Management** 

#### **RTAPT Representatives**

Simone Talbot (LGAQ) Michelle Connolly (TMR)

#### **Statewide Capability Development Funding**

Approved in 2013-14 - \$82,150

#### Legend

Local Government Local Roads of Regional Significance Transport and Main Roads Local Roads of Regional Significance Other state-controlled roads and franchised motorways



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	215/LGSR/3	Iffley Road, 0.15–131.65km – Undertake safety improvements	Carpentaria	(40)
Alliance TIDS	227/LGSO/2	White Mountain Road	Flinders	58
	246/LGSR/7	Mount Isa, 3.00–13.00km – Construct to new sealed two lane standard	Mount Isa	154
	55/LGSA/4	Prairie – Muttaburra Road, 0.20–6.80km – Construct to sealed standard	Flinders	95
	55/LGSB/2	Basalt Byway, 48km from Dutton Park – Form and improve drainage	Flinders	90
	55/LGSB/3	Cameron Downs – Construct concrete floodway	Flinders	31
	213/LGSR/6	Doomadgee Road west, 121.40–141.40km – Construct to sealed standard	Burke	604
	215/LGSR/5	Burketown Road – Install culverts & floodway	Carpentaria	272
	215/LGSR/6	Burketown Road, 85.00–90.00km – Install minor culvert/s	Carpentaria	40
	257/LGSR/5	North West RRTG Secretariat Administration	Richmond	83
	219/LGSR/12	Sedan Dip Road	Cloncurry	273
	246/LGSR/11	Transmission Street – Pavement Rehab	Mount Isa	100
	257/LGSR/6	Richmond – Croydon 137.15–137.45km – Construct Culvert, Reshape & Reseal	Richmond	71
	257/LGSR/7	Richmond – Croydon Road 132.25–132.95km – Construct Culvert, Reshape & Reseal	Richmond	96
	257/LGSR/8	Richmond – Croydon Road 131.34–131.65km – Construct Culvert, Reshape & Reseal	Richmond	87
	Roads and Tran	sport Alliance TIDS Total		2,014
State Network (RRTG	244/5807/3	Construct to new two lane sealed standard	McKinlay	273
funded)	State Network	Fotal		273
Statewide Capability	219/LGSL/3	NWQRRG Works Supervisor Training	Cloncurry	7
Development	219/LGSL/2	Standard contract documentation developement and training	Cloncurry	73
	State wide Capa	ability Development Total		80

# Whitsunday RRTG

#### **RRTG Members**

Mackay Regional Council Whitsunday Regional Council TMR's Mackay/Whitsunday Region

#### **RRTG Chair**

Councillor Jennifer Whitney, Mayor Whitsunday Regional Council

#### **RRTG Technical Committee Chair**

Stuart Holley, General Manager Mackay Regional Council Jason Devitt, Director (Engineering and Commercial Infrastructure) Mackay Regional Council

Technical Coordinator Brian Wood

Shepherd Services

#### **RTAPT Representatives**

Susan Barlow, Alana MacGregor (TMR) Suzanne Lawless, Ross Kirkman (LGAQ)

Statewide Capability Development Funding Approved in 2013–14 – Nil

#### 2013–14 Projects



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	242/LGSR/12	Paradise Street, Henman Street – Construct roundabout/s	Mackay	284
Alliance TIDS	242/LGSR/7	Evans Avenue	Mackay	493
	242/LGSR/8	Archibald Street, Paradise Street – Improve intersection/s	Mackay	575
	Roads and Transport Alliance TIDS Total			1,353
SafeST Infrastructure	242/LGSH/4	Eimeo State School	Mackay	16
	242/LGSH/5	Turnors Paddock Road	Mackay	4
	242/LGSH/6	Mirani State School SafeST	Mackay	49
	269/LGSH/3	Cannonvale State School SafeST	Whitsunday	20
	SafeST Total			89

#### Legend

Local Government Local Roads of Regional Significance Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

# Rockhampton RRTG

**RRTG Members** Rockhampton Regional Council TMR's Central Queensland Region

Interim Member (1 Jan–30 Jun 2014) Livingstone Shire Council

RRTG Chair Councillor Margaret Strelow, Mayor Rockhampton Regional Council

**RRTG Technical Committee Chair** Paul Shelton, Principal Engineer TMR's Central Queensland Region

Technical Coordinator Gerard Read

GWR Civil Engineering Management

RTAPT Representatives Jo Lencz (TMR) Ross Kirkman (LGAQ)

Statewide Capability Development Funding Approved in 2013–14 – \$31,900



#### Legend

Local Government Local Roads of Regional Significance
 Transport and Main Roads Local Roads of Regional Significance

#### Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)	
Roads and Transport Alliance TIDS	258/LGSR/15	Norman Road, Springfield Drive – Nagle Drive – Install, improve or replacement of traffic management	Rockhampton	667	
	258/LGSR/16	Tanby Road	Livingstone	425	
	258/LGSR/7	Capability and Development	Rockhampton	32	
	258/LGSR/26	Quay Street	Rockhampton	60	
	Roads and Tran	ransport Alliance TIDS Total			
SafeST Infrastructure	258/LGSH/3	Warraburra State School Construct Footpaths	Rockhampton	95	
	SafeST Total			95	
Statewide Capability	258/LGSL/4	Road Safety Audit Training	Rockhampton	7	
Development	258/LGSL/5	Level 1-2 Bridge Inspection Training	Rockhampton	13	
	258/LGSL/6	Road Drainage Design Training	Rockhampton	7	
	279/LGSL/1	Urban Stormwater Training	Rockhampton	7	
	Statewide Capa	bility Development Total		34	

## **Bowen Basin RRTG**

#### **RRTG Members**

Banana Shire Council Central Highlands Regional Council Isaac Regional Council Woorabinda Aboriginal Shire Council TMR's Central Queensland Region TMR's Mackay/Whitsunday Region

#### **RRTG Chair**

Councillor Peter Maguire, Mayor Central Highlands Regional Council

#### **RRTG Technical Committee Chair**

John Shaw, Area Manager Works and Services Central Highlands Regional Council

#### **Technical Coordinator**

Gerard Read **Shepherd Services** 

#### **RTAPT Representatives**

Jo Lencz (TMR) Scott Britton (LGAQ)

#### Statewide Capability Development Funding

Approved in 2013-14 - Nil

Note: Joint funding approved under Rockhampton RRTG applications (see section 4.1, page 12)



#### Legend

Local Government Local Roads of Regional Significance Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	225/LGSR/17	Duaringa – Baralaba – Pave and Seal	Central Highlands	336
Alliance TIDS	225/LGSR/19	Arcadia Valley	Central Highlands	406
	236/LGSR/4	LRRS Various Roads – Pave and Seal	Isaac	798
	204/LGSR/12	Theodore – Moura Road – Construct to sealed standard	Banana	210
	204/LGSR/13	LRRS Various Roads – Undertake safety improvements	Banana	87
	225/LGSG/1	Emerald South Dual Pedestrian and Bike Path	Central Highlands	80
	271/LGSR/1	Munns Drive – Footpath construct/repair/replace where required	Woorabinda	28
	271/LGSR/2	Carbine and Booth Streets – Pavement repair and reseal	Woorabinda	56
	204/LGSR/34	Goovigen – Rannes Road	Banana	51
	Roads and Trans	sport Alliance Total		2,051
SafeST Infrastructure	225/LGSH/5	Capella State School – construct footpaths	Central Highlands	4
	SafeST Total			4

# Outback RRTG

#### **RRTG Members**

Barcaldine Regional Council Barcoo Shire Council Blackall-Tambo Regional Council Boulia Shire Council Diamantina Shire Council Longreach Regional Council Winton Shire Council TMR's Central Queensland Region

#### **RRTG Chair**

Councillor Rick Britton, Mayor Boulia Shire Council Councillor Butch Lenton, Mayor Winton Shire Council

#### **RRTG Technical Committee Chair**

David Timms, Director of Engineering Winton Shire Council

#### **Technical Coordinator**

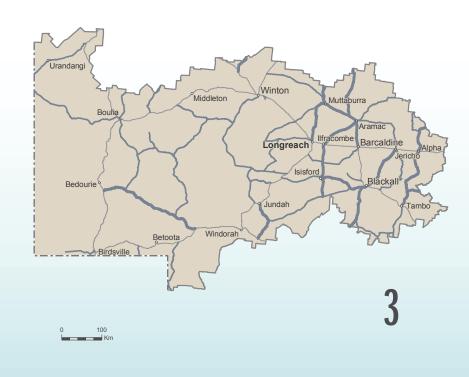
Jill Williams, Senior Asset Management Technician Opus International Consultants

#### **RTAPT Representatives**

Michelle Connolly (TMR) Ross Kirkman (LGAQ)

#### Statewide Capability Development Funding

Approved in 2013–14 – \$21,057



#### Legend

Local Government Local Roads of Regional Significance

Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	205/LGSR/6	Eastemere Road – Various locations	Barcaldine	100
Alliance TIDS	205/LGSR/7	Craven Road	Barcaldine	100
	206/LGSL/2	Secretariat funding for Outback RRTG	Barcoo	66
	206/LGSR/2	Winton – Jundah Road	Barcoo	150
	208/LGSR/7	Tumbar Road, Sections 76.73–84.52km	Blackall-Tambo	200
	209/LGSR/4	Boulia – Tobermorey Road – Pave and Seal	Boulia	278
	205/LGSR/11	Aramac Town Common Reserve – Remove and replace grids	Barcaldine	28
	205/LGSR/12	Dryden Street Alpha – Kerb and channel	Barcaldine	8
	205/LGSR/13	Barcaldine – Rehabilitate pavement	Barcaldine	31
	209/LGSR/7	Pituri Street – Seal shoulder/s	Boulia	75
	241/LGSR/5	Morella – Silsoe Rd – Pavement rehabilitation	Longreach	200
	270/LGSR/7	Diamantina River Road – Install concrete floodways	Winton	150
	206/LGSR/7	Jundah Airport – Airstrip resurfacing	Barcoo	36
	Roads and Tran	isport Alliance TIDS Total		1,421
State Network (RRTG	205/573/1	Barcaldine – Aramac Road – Widen and Seal	Barcaldine	682
funded)	206/717/5	Jundah – Quilpie Road, 70.56–80.56km – Pave and seal	Barcoo	690
	241/5705/5	Cramsie – Muttaburra Road – Pave and Seal	Longreach	25
	208/443/2	Alpha – Tambo Road, 90.3–95.5km – Pave and Seal	Blackall-Tambo	9
	State Network	State Network Total		
SafeST Infrastructure	205/LGSH/2	Muttaburra State School – Provide passenger set-down areas	Barcaldine	16
	205/LGSH/3	Barcaldine State School (Pine Street west)	Barcaldine	32
	205/LGSH/4	Barcaldine State School (Pine Street east)	Barcaldine	16
	205/LGSH/5	Jericho State School	Barcaldine	15
	241/LGSH/4	Isisford State School	Longreach	10
	241/LGSH/5	Longreach State High School	Longreach	15
	241/LGSH/6	Longreach State School	Longreach	75
	SafeST Total			179
Statewide Capability	209/LGSL/2	MapInfo Level 2 Professional Workshop	Boulia	7
Development	206/LGSL/10	Fleet Management Training	Barcoo	12
	206/LGSL/9	ARRB Structures Information System	Barcoo	2
	State wide Cap	ability Development Total		21

# Wide Bay Burnett RRTG

#### **RRTG Members**

Bundaberg Regional Council Fraser Coast Regional Council Gympie Regional Council North Burnett Regional Council South Burnett Regional Council TMR's Wide Bay/Burnett Region

#### **RRTG Chair**

Councillor Ron Dyne, Mayor Gympie Regional Council

#### **RRTG Technical Committee Chair** Warren Paulger, Consultant Engineer

RTAPT Representatives Susan Barlow (TMR) Ross Kirkman (LGAQ)

Statewide Capability Development Funding Approved in 2013–14 – Nil



#### Legend

Local Government Local Roads of Regional Significance

Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport Alliance TIDS	211/LGSA/4	George Street, Boundary Street – Princess Street (1.70–1.90km) – Construct roundabout/s	Bundaberg	206
	211/LGSO/3	Creek and Gully Crossing Upgrades	Bundaberg	53
	211/LGSR/12	Foleys Road	Bundaberg	43
	211/LGSR/15	Barolin Street, Burnett Street – Walker Steet – Construct to new sealed two lane standard	Bundaberg	60
	211/LGSR/16	Burnett Street – George Street, Barolin Street – Construct to new two lane seal standard	Bundaberg	87
	211/LGSR/20	Windermere Road	Bundaberg	163
	211/LGSR/26	Bucca Road, 11.50–14.30km – Widen and overlay	Bundaberg	119
	211/LGSR/6	Woodgate Road (13.50–13.60km)	Bundaberg	37
	228/LGSR/22	Deephouse Road & Van Hensbroeck Road – Upgrade Intersections	Fraser Coast	87
	228/LGSR/27	Eel Creek Bridge, Innooroolabah Road and 1st Bridge, Emerys Bridge Road, Gundiah – Timber Bridge Rehabilitation	Fraser Coast	153
	228/LGSR/5	RRTG Secretariat	Fraser Coast	92
	228/LGSR/6	Tinnanbar Road	Fraser Coast	183
	232/LGSR/15	Power Road	Gympie	307
	232/LGSR/19	Barter Street (Channon St to Monkland St) – 40 mm Overlay	Gympie	68
	232/LGSR/20	Reef Street (Channon St to Monkland St) – 40 mm Overlay	Gympie	68
	232/LGSR/21	Lawrence Street (Mellor Street to School Street) – 40mm AC overlay	Gympie	50
	232/LGSR/24	Monkland Street, Barter Street intersection – Upgrade to two lanes	Gympie	100
	232/LGSR/8	Moy Pocket Road: 4.70–5.90km	Gympie	189
	249/LGSO/4	Monal Road, Sections : 3.90–11.87km – Widen pavement	North Burnett	253
	249/LGSR/12	Redbank Road, 0–4.10km – Re-sheet unsealed road	North Burnett	58
	249/LGSR/16	Glencoe Road, 3.24–3.29km – Construct to new sealed two lane standard	North Burnett	35
	249/LGSR/19	Mt Steadman Road	North Burnett	104
	249/LGSR/23	Gayndah – Mundubbera Road, 12.41–15.10km – Construct to new sealed two lane standard	North Burnett	50
	249/LGSR/26	Gayndah – Mundubbera Road	North Burnett	113
	261/LGSO/1	Glencoe Road, 0–2.50km – Widen and seal	South Burnett	100
	261/LGSR/1	Memerambi – Barkers Ck Road	South Burnett	312
	261/LGSR/15	Blackbutt – Crows Nest Road (0.80–5.20km) – Widen and seal	South Burnett	179
	261/LGSR/21	Kumbia – Brooklands Road – Replace Bridge and Approaches (Stuart River)	South Burnett	28
		Various projects (expenditure less than \$20,000 in 2013–14)		81
	Roads and Tran	isport Alliance TIDS Total		3,376
SafeST Infrastructure	211/LGSH/10	West State School Bundaberg – Car Set Down	Bundaberg	11
	211/LGSH/11	Walkervale State School, Hurst Street – Construct pathway from Hunter to Boundary Streets	Bundaberg	23
	211/LGSH/9	Gooburrum State School	Bundaberg	12
	228/LGSH/2	St Marys Primary School – Remove John Street set-down and provide new set-down in Lennox Street	Fraser Coast	25
	228/LGSH/3	Glenwood State School – Install pick-up shelter at school and construct missing link pathway	Fraser Coast	5
	232/LGSH/3	Monkland State School – Construct concrete pathway along Brisbane Road (missing link to school)	Gympie	30
	SafeST Total			106

# **Gladstone RRTG**

#### **RRTG Members**

Gladstone Regional Council TMR's Central Queensland Region

#### **RRTG Chair**

Councillor Gail Sellers, Mayor Gladstone Regional Council

#### **RRTG Technical Committee Chair**

Paul Keech, Director Engineering Services Gladstone Regional Council

#### **Technical Coordinator**

Gerard Read GWR Civil Engineering Management

### **RTAPT Representatives**

Jo Lencz (TMR) Ross Kirkman, Roland McMillan (LGAQ)

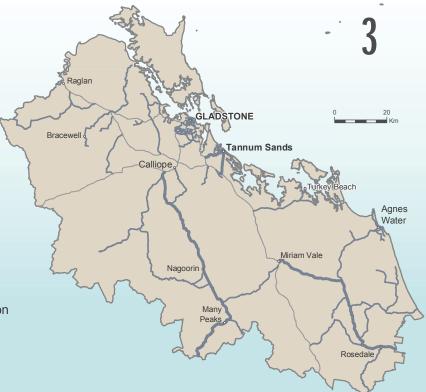
#### Statewide Capability Development Funding

Approved in 2013–14 – \$7,150

Note: Joint funding approved under Rockhampton RRTG applications (see section 4.1, page 12)

#### Legend

Local Government Local Roads of Regional Significance Transport and Main Roads Local Roads of Regional Significance Other state-controlled roads and franchised motorways



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	229/LGSR/11	King George St	Gladstone	15
Alliance TIDS	229/LGSR/19	Coast Road – Realign	Gladstone	150
	229/LGSR/33	Callemonda Drive – Parking lanes	Gladstone	315
	229/LGSR/42	Blain Drive, Palm Drive, Auckland Creek – Construct auxiliary lane/s	Gladstone	289
	229/LGSR/44	Auckland Creek – Rehabilitate Bridge	Gladstone	325
	Roads and Transport Alliance TIDS Total			1,094
SafeST Infrastructure	229/LGSH/10	GRC Various Schools – Provide passenger set-down facilities	Gladstone	7
	229/LGSH/11	Various Schools – Provide passenger set down facilities	Gladstone	24
	SafeST Total			30
Statewide Capability	229/LGSL/5	Works Supervisor Training	Gladstone	8
Development	State wide Capa	ability Development Total		8

# Brisbane Metro Alliance RRTG

#### **RRTG Members**

Brisbane City Council TMR's Metropolitan Region

#### **RRTG Chair**

Councillor Adrian Schrinner, Deputy Mayor Brisbane City Council

#### RRTG Technical Committee Chair

Geoff Beck, Executive Manager (Field Services) Brisbane City Council

#### **RTAPT Representatives**

Simone Talbot, Roland McMillan (LGAQ) Susan Barlow (TMR)

#### Statewide Capability Development Funding

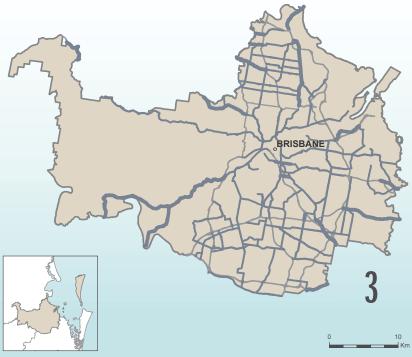
Approved in 2013–14 – Nil

#### Legend

Local Government Local Roads of Regional Significance

Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	201/LGSG/5	Birdwood Road – Gaza Road	Brisbane	3
Alliance TIDS	201/LGSR/6	Manly Road, New Cleveland Road – Improve intersection/s	Brisbane	333
	201/LGSR/7	Bishop Street, Kelvin Grove Road / Windsor Road – Improve intersection/s	Brisbane	267
	201/LGSR/10	Payne Road and Kays Road – Intersection Upgrade	Brisbane	175
	201/LGSR/11	Gowan Palatine – Intersection upgrade	Brisbane	229
	201/LGSR/14	Bulimba Riverside Bikeway – Stage 1	Brisbane	15
	201/LGSR/15	Moggill Bikeway	Brisbane	130
	201/LGSR/16	Stafford Road and Shand Street – intersection upgrade	Brisbane	225
	Roads and Transport Alliance TIDS Total			1,377
SafeST Infrastructure	201/LGSI/16	Cannon Hill State School	Brisbane	80
	201/LGSH/64	Warrigal Road State School – improve passenger loading facility	Brisbane	65
	201/LGSH/70	Aspley State School	Brisbane	60
	201/LGSH/71	Stuartholme School	Brisbane	40
	201/LGSH/72	Wynnum State High School	Brisbane	35
	201/LGSH/73	Holland Park State School	Brisbane	30
	201/LGSH/74	Dutton Park State School	Brisbane	15
	201/LGSH/75	Virginia State School	Brisbane	65
	SafeST Total			390

# Northern South East Queensland (SEQ) RRTG

#### **RRTG Members**

Sunshine Coast Regional Council Moreton Bay Regional Council Somerset Regional Council TMR's North Coast Region

Interim Member (1 Jan–30 Jun 2014) Noosa Shire Council

#### **RRTG Chair**

Councillor Ted Hungerford Sunshine Coast Regional Council Councillor Dan Hall Somerset Regional Council

#### **RRTG Technical Committee Chair**

Chris Loveday, Manager (Asset & Investigations) Sunshine Coast Regional Council Andrew Johnson, Works Manager Somerset Regional Council

#### Technical Coordinator Warren Paulger, Consultant Engineer

RTAPT Representatives Jo Lencz (TMR) Suzanne Lawless, Laura Wood (LGAQ)

## Statewide Capability Development Funding

Approved in 2013–14 – Nil



#### Legend

Local Government Local Roads of Regional Significance
 Transport and Main Roads Local Roads of Regional Significance
 Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport Alliance TIDS	250/LGSR/3	Pumistone Road (Jensen Road – King John Creek) – Construct to new sealed 2 lane standard	Moreton Bay	556
	263/LGSA/4	Evans Street, 1km north of Maroochydore – Duplicate from two to four lanes	Sunshine Coast	400
	263/LGSR/17	Wilson Road Ilkey – Sealing Previous Unsealed Road	Sunshine Coast	137
	263/LGSR/21	Windsor Road – Construct roundabout	Sunshine Coast	145
	260/LGSR/24	Gregors Creek Road, Ch. 2.20 – 4.00km – Widen Existing Pavement	Somerset	246
	278/LGSR/3	Sunshine Beach Primary School – Provide safer pedestrian access	Noosa	29
	278/LGSR/4	Cooran State School – Provision of concrete paths	Noosa	46
	278/LGSR/7	Eenie Creek Road – Road Resurfacing	Noosa	35
		Various projects (expenditure less than \$10,000 in 2013–14)		17
	Roads and Tran	Roads and Transport Alliance TIDS Total		1,610
SafeST Infrastructure	263/LGSH/14	Eumundi State School – Paint school zone signs on roads	Sunshine Coast	5
	263/LGSH/15	Mapleton State School – Paint school zone signs on road	Sunshine Coast	8
	263/LGSH/16	Pacific Lutheran College – New crossing points at roundabout	Sunshine Coast	10
	263/LGSH/17	Pacific Paradise State School – Paint school zone signs on roads	Sunshine Coast	40
	263/LGSH/7	Beerwah State High School – Formalising car parking with kerbing, path and line marking	Sunshine Coast	112
	263/LGSH/8	Chevallum State School – Formalising car park exit and paths to new crossing	Sunshine Coast	8
	263/LGSH/9	Coolum Beach State School – Park and walk car parking facility	Sunshine Coast	40
	260/LGSH/2	James & Pryde Street – Construct concrete paths	Somerset	26
	263/LGSH/25	Currimundi Special School – Construct new pathway	Sunshine Coast	20
	263/LGSH/31	Tewantin State School, George Street (between Goodwin St and Werin St) – Pedestrian/cycle path	Noosa	40
	263/LGSH/12	Noosa District State High School Cooroy, Crystal & Myall St – Path & Pedestrian refuge	Noosa	45
	263/LGSH/26	Noosaville Good Shepherd Lutheran College, Walter Hay Drive – Pedestrian path northern side	Noosa	4
	263/LGSH/29	Talara Primary College – Pedestrian/cycle path and crossing points to access school	Sunshine Coast	6
	SafeST Total			365

# Eastern Downs RRTG

#### **RRTG Members**

Toowoomba Regional Council TMR's Downs South West Region

#### **RRTG Chair**

Councillor Carol Taylor, Engineering Portfolio Toowoomba Regional Council

#### **RRTG Technical Committee Chair**

David Pascoe, Manager Construction and Maintenance Central Toowoomba Regional Council

#### **Technical Coordinator**

Bruce Stevenson Toowoomba Regional Council

#### **RTAPT Representatives**

Susan Barlow, Alana MacGregor (TMR) Suzanne Lawless, Scott Britton (LGAQ)

Statewide Capability Development Funding Approved in 2013–14 – \$4,000

#### Legend

Local Government Local Roads of Regional Significance Transport and Main Roads Local Roads of Regional Significance Other state-controlled roads and franchised motorways



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	265/LGSR/22	Bowenville – Moola Road, 2.50–3.50km – Rehabilitate and widen	Toowoomba	135
Alliance TIDS	265/LGSR/27	Crows Nest – Haden Road, 0–7.22km – Widen and overlay	Toowoomba	334
	265/LGSR/37	Drayton Wellcamp Road	Toowoomba	220
	265/LGSR/39	Ganzer Road 1.71–3.11km	Toowoomba	339
	265/LGSR/40	St Helens Road	Toowoomba	154
	265/LGSR/43	Clifton–Pittsworth Road	Toowoomba	298
	29/LGSL/4	TMR / local government alliance – Regional Roads and Transport Group funded	Toowoomba	14
	Roads and Trans	sport Alliance TIDS Total		1,494
Statewide Capability	265/LGSL/4	ARRB Structures Information system	Toowoomba	4
Development	SafeST Total			4

# Western Downs RRTG

#### **RRTG Members**

Western Downs Regional Council TMR's Downs South West Region

#### **RRTG Chair**

Councillor Andrew Smith Western Downs Regional Council

#### **RRTG** Technical Committee Chair

Graham Cook, Group Manager of Works Western Downs Regional Council

#### **Technical Coordinator**

Scott Pomerenke Western Downs Regional Council

#### **RTAPT Representatives**

Roland McMillan, Scott Britton (LGAQ) Jo Lencz (TMR)

Statewide Capability Development Funding Approved in 2013–14 – Nil



#### Legend

- Local Government Local Roads of Regional Significance

Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

20	13-	-14	Proj	ects

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	222/LGSR/12	Yumborra Road	Western Downs	163
Alliance TIDS	222/LGSR/13	Brigalow-Canaga Road	Western Downs	165
	222/LGSR/7	Harphams Road 9km to 14km	Western Downs	215
	222/LGSR/42	Charles Street – Reconstruct pavement	Western Downs	255
	Roads and Trans	sport Alliance TIDS Total		798
SafeST Infrastructure	222/LGSH/3	Chinchilla SHS – Consolidate 2 x pedestrian crossings into 1	Western Downs	22
	222/LGSH/4	Dalby SS - Visibility of school crossing	Western Downs	10
	SafeST Total			32

## Southern RRTG

#### **RRTG Members**

Gold Coast City Council Logan City Council Redland City Council TMR's South Coast Region TMR's Metropolitan Region

#### **RRTG Chair**

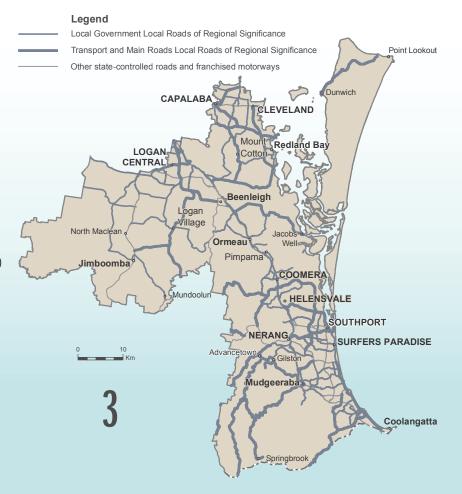
Councillor Don Petersen, Logan City Council

#### **RRTG Technical Committee Chair**

Silvio Trinca, Deputy Chief Executive Officer (Infrastructure Services) Logan City Council Murray Erbs, Group Manager (City Infrastructure) Redland City Council

#### RTAPT Representatives Jo Lencz (TMR) Suzanne Lawless, Scott Britton (LGAQ)

Statewide Capability Development Funding Approved in 2013–14 – \$4,590



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport	240/LGSR/6	Third Avenue – Logan Motorway Fourth Avenue – Widen to 4 Lanes	Logan	473
Alliance TIDS	256/LGSR/1	Old Cleveland Road East – Main Road Roundabout to Riverton Drive	Redland	130
	256/LGSR/3	Old Cleveland Road East – Barron Road Roundabout to Randall Road roundabout	Redland	143
	256/LGSR/12	Osprey Drive Pathway	Redland	14
	256/LGSR/13	Napier Street – Footpath project	Redland	17
	Roads and Trans	sport Alliance TIDS Total		778
SafeST Infrastructure	240/LGSH/1	Logan Reserve State School: Construct Roadside Parking along Logan Reserve Road	Logan	80
	256/LGSI/4	Redland Bay State School	Redland	34
	256/LGSI/5	Bayview State School	Redland	20
	230/LGSH/4	Elanora SHS – Construction of shared pathway	Gold Coast	48
	230/LGSH/5	St Augustine School – Construct 200m of 2.5m shared pathway	Gold Coast	51
	240/LGSH/3	Windaroo SHS – Upgrade bus set down and parking area	Logan	90
	256/LGSH/66	Birkdale South State School – School zone pavement threshold treatment	Redland	5
	256/LGSH/68	Star of the Sea Catholic School	Redland	36
	256/LGSH/69	Bayview SS, Ziegenfusz Road	Redland	22
	256/LGSH/70	Cleveland SS – Repair Path Links	Redland	43
	256/LGSH/71	St Mary MacKillop Primary – Birdwood Road /Paul Street intersection	Redland	38
	SafeST Total			467
Statewide Capability	230/LGSL/3	Additional funding for Pavement Research Project (Stage 3)	Gold Coast	5
Development	Statewide Capa	bility Development Total		5

# Scenic Valleys RRTG

#### **RRTG Members**

Ipswich City Council Lockyer Valley Regional Council Scenic Rim Regional Council TMR's South Coast Region TMR's Metropolitan Region

#### **RRTG Chair**

Councillor Virginia West Scenic Rim Regional Council

#### **RRTG** Technical Committee Chair

Patrick Murphy, Director of Works & Infrastructure Services Scenic Rim Regional Council

**Technical Coordinator** Graham Jordan Lemmah Consulting

RTAPT Representatives Susan Barlow (TMR)

Scott Britton (LGAQ)
Statewide Capability

**Development Funding** Approved in 2013–14 – Nil

#### 2013–14 Projects



Legend

Local Government Local Roads of Regional Significance

Transport and Main Roads Local Roads of Regional Significance

Other state-controlled roads and franchised motorways

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport Alliance TIDS	207/LGSR/5	Kerry Road, Newman Bridge	Scenic Rim	344
	239/LGSR/16	Grantham Winwill Road, Thistlethwaite Bridge replacement	Lockyer Valley	390
	239/LGSR/24	St Marys School, Laidley – Stage 2	Lockyer Valley	12
	235/LGSR/18	Lobb Street, Churchill	Ipswich	199
	235/LGSR/19	Coopers Road, Ebenezer	Ipswich	138
	Roads and Transport Alliance TIDS Total			
SafeST Infrastructure	239/LGSH/8	Laidley District State School	Lockyer Valley	11
	239/LGSH/9	Lockyer District State High School	Lockyer Valley	2
	239/LGSH/10	Laidley District State School	Lockyer Valley	147
	239/LGSH/12	St Marys School, Laidley	Lockyer Valley	6
	235/LGSH/3	Redbank State School, Law Street North	Ipswich	105
	235/LGSH/4	Saint Joseph's Primary School	Ipswich	10
	SafeST Total			282

## Southern Border RRTG

#### **RRTG Members**

Goondiwindi Regional Council Southern Downs Regional Council TMR's Downs South West Region

#### **RRTG Chair**

Vacant

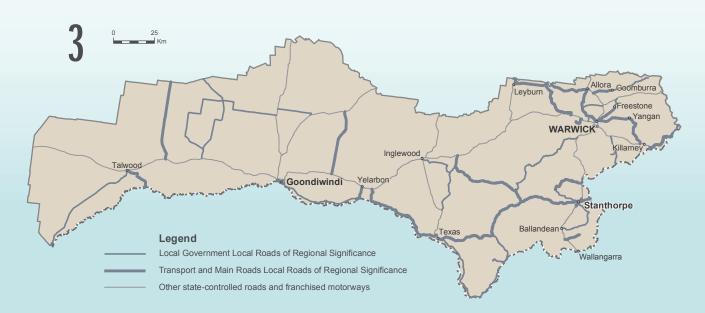
#### **RRTG Technical Committee Chair**

Peter See, Director of Engineering Services Southern Downs Regional Council

#### **RTAPT Representatives**

Susan Barlow (TMR) Roland McMillan (LGAQ)

#### Statewide Capability Development Funding Approved in 2013–14 – Nil



Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport Alliance TIDS	262/LGSR/3	Cullendore Road, Barlows Gate Road South (section 2) – Pave and seal	Southern Downs	251
	231/LGSR/20	McLean Street – Apply asphalt resurfacing	Goondiwindi	60
	231/LGSR/18	Various LRRS Roads – Rehabilitate pavement	Goondiwindi	258
	231/LGSR/22	Kioma Road – Widen pavement	Goondiwindi	100
	231/LGSR/27	High Street, Texas – Inglewood Road – Improve intersection/s	Goondiwindi	160
	262/LGSR/13	Eukey Road, Sugarloaf Road – Storm King Drive, 0–5km – Rehabilitate and widen	Southern Downs	302
	Roads and Transport Alliance TIDS Total			1,130

# South West RRTG

#### **RRTG Members**

Balonne Shire Council Bulloo Shire Council Murweh Shire Council Paroo Shire Council Quilpie Shire Council Maranoa Regional Council TMR's Downs South West Region

#### **RRTG Chair**

Councillor John Ferguson, Mayor Bulloo Shire Council Councillor Ree Price Maranoa Regional Council

#### RRTG Technical Committee Chair

David Burges, CEO Quilpie Shire Council

#### **Technical Coordinator**

Gary Cook Brandon & Associates

#### **RTAPT Representatives**

Jo Lencz, Michelle Connolly (TMR) Roland McMillan (LGAQ)

#### Statewide Capability Development Funding

Approved in 2013-14 - \$103,750

#### 2013–14 Projects

Business Subprogram	Project Number	Project Name	Local Government	Actual Expenditure (\$'000)
Roads and Transport Alliance TIDS	210/LGSA/2	Innamincka Road (sections) – Pave and seal	Bulloo	440
	255/LGSR/1	TMR / local government alliance – Regional Roads and Transport Group funded	Quilpie	47
	259/LGSA/7	Womblebank Gap Road 2–4.1km	Maranoa	160
	259/LGSA/8	Orallo Road – Construct to seal standard	Maranoa	400
	259/LGSR/1	Womblebank Gap Road 6km to 8.8km	Maranoa	160
	259/LGSR/10	Duck Creek Road, 13.60–21.60km – Re-sheet unsealed road	Maranoa	200
	259/LGSR/12	Roma Southern Road, Ch 16.1–25.1km – Re-sheet unsealed road	Maranoa	375
	259/LGSR/24	Arcadia Valley Road	Maranoa	64
	247/LGSR/8	St Mary's School Kindergarten – Area set down	Murweh	35
	247/LGSR/9	Parry Street Charleville – School Safety Improvements	Murweh	42
	Roads and Transport Alliance TIDS Total			
SafeST Infrastructure	259/LGSH/5	Roma State College – Senior Campus	Maranoa	43
	259/LGSH/6	Injune State School	Maranoa	14
	259/LGSH/9	Injune State School	Maranoa	25
	SafeST Total			
Statewide Capability Development	255/LGSL/6	Technical Coordinator Services	Quilpie	33
	255/LGSL/7	Asset Management Training and Workshops	Quilpie	54
	State wide Capability Development Total			87

#### Legend

Local Government Local Roads of Regional Significance

Transport and Main Roads Local Roads of Regional Significance Other state-controlled roads and franchised motorways







# Glossary, Roads and Transport Alliance terminology

Asset management: measuring, monitoring, evaluating, modelling and managing a road asset's performance.

Asset management system: generally includes an asset inventory, a form of condition recording system, a maintenance management system and a pavement management system. Assets: the physical components of a road system or network. An asset is considered worthy of separate identification if it delivers services or benefits to the community of sufficient current or future value to warrant control and management on an individual basis. Typical road related assets include sections of road, sections of pavement, individual bridges, culverts, sets of traffic signals, signs, road furniture and road reserves.

**Capability Agreement and Action Plan:** developed by each Regional Roads and Transport Group (RRTG) to set out the RRTG's strategy to build and maintain the overall capability within their group.

Local Roads of Regional Significance (LRRS): a network of lower order state-controlled roads (generally district roads with some exceptions) and higher order local government roads (primary and secondary roads) performing similar functions. To promote the improved planning, management and Investment Strategies on these roads, they have been identified as a unique network of LRRS. RRTGs manage this road set under the Roads and Transport Alliance.

**Program Development:** a collective process that encompasses investment strategy development, project prioritisation, works program delivery and road safety risk management to assist with the effective management of the LRRS.

**Regional Roads and Transport Groups (RRTGs):** the primary decision making bodies of the Alliance. RRTGs and their Technical Committees operate under the authority of the Roads and Transport Alliance Board. RRTGs are based on existing relationships taking into consideration economic, social, environmental and geographic characteristics of a region, which serves to influence the planning and management of the regional roads and transport network including services.

**Roads and Transport Alliance Board:** comprises senior executives from TMR and the LGAQ. The role of the Roads and Transport Alliance Board is to oversee the implementation and ongoing operations of the Alliance; review the strategic management of the Alliance by ensuring effective governance arrangements and relationship building; and ensure consistency of outputs across the state.

**Roads and Transport Alliance Project Team (RTAPT):** facilitates the implementation of the Roads and Transport Alliance strategies and provides day to day operational support to RRTGs.

**Statewide Capability Development Fund (SCDF):** an ongoing allocation funded by TMR and allocated by the Roads and Transport Alliance Board, for capability improvement projects that align to Roads and Transport Alliance priorities and are likely to have statewide application or deliver benefit to more than one RRTG.

**Technical Committee:** a committee comprising local government and TMR technical staff from a region that provides advice and recommendations to their respective RRTG; develops and monitors delivery of the RRTG works program.

**Technical Coordinator:** facilitates RRTG and Technical Committee actions, decisions and outcomes. The Coordinator is the conduit for communication between stakeholders, conducts administrative and non-administrative tasks and drives progress.

**Transport Infrastructure Development Scheme (TIDS):** State funding provided to Local Government for the development of transport-related infrastructure. Funding is generally provided on a matching basis (TMR/Local Government).

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