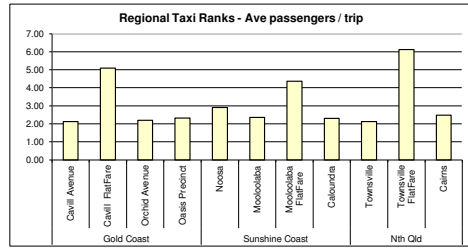


REGIONAL SECURE RANK STATISTICS											
	TOTAL Gold Coast			TOTAL Sunshine Coast			TOTAL North QLD			Totals	
	Trips	Passengers	Average	Trips	Passengers	Average	Trips	Passengers	Average	Trips	Passengers
Jul-07	8993	22375	2.49	3937	10238	2.60	7411	16456	2.22	20341	49069
Aug-07	12803	29422	2.30	4794	12762	2.66	8100	18904	2.33	25697	61088
Sep-07	9930	22440	2.26	3809	9648	2.53	7084	15779	2.23	20823	47867
Oct-07	11431	28403	2.48	3923	9698	2.48	7134	15433	2.16	22388	53534
Nov-07	8678	21016	2.42	3441	8851	2.57	7248	16949	2.34	19367	46816
Dec-07	10108	24618	2.44	4659	12437	2.67	6712	20264	3.02	21479	57319
Jan-08	9995	25434	2.54	3230	7764	2.40	6015	13310	2.21	19240	46508
Feb-08	11172	27416	2.45	3574	8666	2.42	6818	15033	2.20	21564	51115
Mar-08	12566	29239	2.33	4273	11135	2.61	7468	18097	2.42	24307	58471
Apr-08	11707	26373	2.25	3702	9312	2.52	7441	16977	2.06	22850	52662
May-08	13608	29343	2.16	4750	10338	2.30	9352	20801	2.45	27710	61082
Jun-08	10817	23854	2.21	3711	8824	2.38	8497	19282	2.27	23025	51960
Totals	131808	309933	2.35	47703	120273	2.52	89280	207285	2.32	268791	637491



	Jul-07			Aug-07			Sep-07			Oct-07		
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Gold Coast	3671	10077	2.75	5921	13066	2.21	4555	9299	2.04	5508	11900	2.16
Cavill Avenue	3671	10077	2.75	5921	13066	2.21	4555	9299	2.04	5508	11900	2.16
Cavill FlatFare	3052	6900	2.23	3668	8743	2.38	2642	5940	2.25	2749	6447	2.35
Orchid Avenue	2270	5498	2.42	3214	7613	2.37	2252	4864	2.16	2332	5473	2.35
Oasis Precinct	1048	2961	2.83	1361	4877	3.58	1017	3058	3.01	1010	3246	3.21
Noosa	2374	6094	2.57	2925	6662	2.28	2223	5210	2.34	2281	5216	2.43
Sunshine Coast	515	1183	2.30	508	1223	2.41	558	1310	2.35	510	1121	2.20
Mooloolaba	515	1183	2.30	508	1223	2.41	558	1310	2.35	510	1121	2.20
Mooloolaba FlatFare	352	7454	2.10	4122	8510	2.06	4015	8093	2.02	3862	7693	1.99
Caloundra	82	610	7.44	147	922	6.27	74	405	5.47	61	355	5.82
Nth Qld	3777	8392	2.22	3831	9472	2.47	2995	7281	2.43	3211	7385	2.30
Townsville	3777	8392	2.22	3831	9472	2.47	2995	7281	2.43	3211	7385	2.30
Townsville FlatFare	20341	49069	2.41	25697	61088	2.38	20823	47867	2.30	22388	53534	2.39
Cairns	20341	49069	2.41	25697	61088	2.38	20823	47867	2.30	22388	53534	2.39
Totals	20341	49069	2.41	25697	61088	2.38	20823	47867	2.30	22388	53534	2.39

120273

	Nov-07			Dec-07			Jan-08			Feb-08		
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Gold Coast	4077	9216	2.26	4400	8979	2.04	3879	8754	2.26	5219	11798	2.26
Cavill Avenue	4077	9216	2.26	4400	8979	2.04	3879	8754	2.26	5219	11798	2.26
Cavill FlatFare	735	3366	4.58	973	450	4.50	668	3257	4.88	814	3751	4.61
Orchid Avenue	1412	2779	1.97	1973	4589	2.33	2673	7057	2.64	2300	5455	2.37
Oasis Precinct	2454	5655	1.97	2762	6674	2.42	2775	6366	2.29	2839	6412	2.26
Noosa	1101	3127	2.84	1607	4602	2.86	1088	2776	2.55	1058	2740	2.59
Sunshine Coast	1988	4837	2.43	2532	6495	2.57	1886	4427	2.35	2162	5088	2.35
Mooloolaba	1988	4837	2.43	2532	6495	2.57	1886	4427	2.35	2162	5088	2.35
Mooloolaba FlatFare	45	154	3.42	0	0	0	0	0	0	0	0	0.00
Caloundra	307	733	2.39	520	1340	2.58	256	561	2.19	354	838	2.37
Nth Qld	4127	8938	2.17	3901	9921	2.76	3630	7728	2.13	3507	7256	2.07
Townsville	4127	8938	2.17	3901	9921	2.76	3630	7728	2.13	3507	7256	2.07
Townsville FlatFare	121	703	5.81	153	961	6.28	0	0	0	398	577	6.12
Cairns	3000	7908	2.64	2956	9382	3.17	2385	5582	2.34	3242	7369	2.27
Totals	19367	46816	2.42	21479	57319	2.67	19240	46508	2.42	21564	51115	2.37

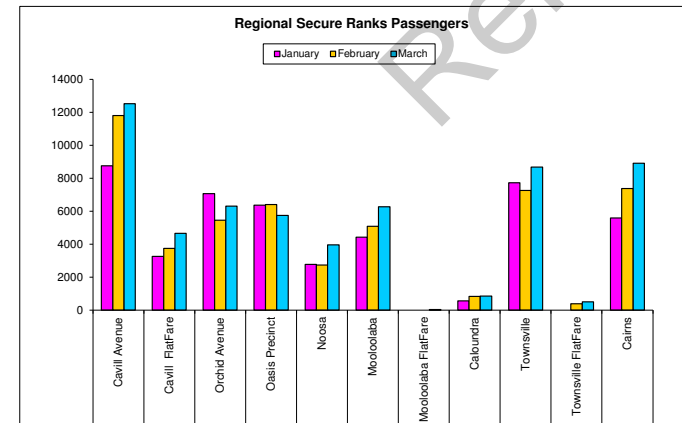
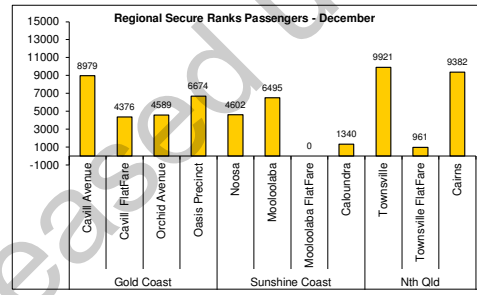
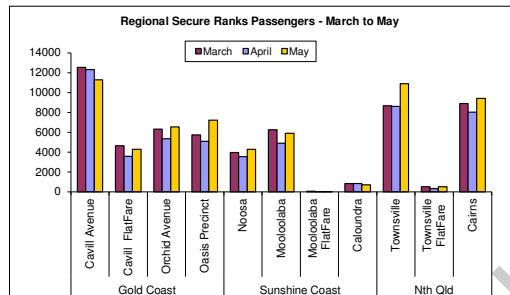
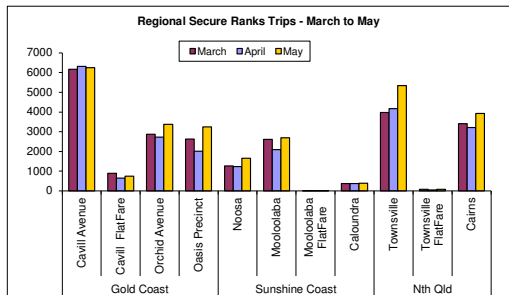
	Trips	Passengers	Average
Cavill Avenue	60314	127748	2.12
Cavill FlatFare	7437	37905	5.10
Orchid Avenue	32811	71912	2.19
Oasis Precinct	31246	72368	2.32
Noosa	14612	42355	2.90
Mooloolaba	27976	65947	2.36
Mooloolaba FlatFare	106	463	4.37
Caloundra	5009	11508	2.30
Townsville	48726	103521	2.12
Townsville FlatFare	974	5957	6.12
Cairns	39580	97807	2.47
Totals	268791	637491	

	Mar-08			Apr-08			May-08			Jun-08		
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Gold Coast	6171	12526	2.03	6306	12225	1.95	6242	11263	1.81	4365	8525	1.95
Cavill Avenue	6171	12526	2.03	6306	12225	1.95	6242	11263	1.81	4365	8525	1.95
Cavill FlatFare	900	4655	5.17	649	3586	5.53	741	4277	5.77	634	3717	5.86
Orchid Avenue	2872	6318	2.20	2734	5364	1.96	3376	6559	1.94	3360	5861	1.74
Oasis Precinct	2623	5740	2.19	2018	5098	2.53	3249	7224	2.22	2458	5751	2.34
Noosa	1273	3969	3.12	1233	3556	2.88	1653	4297	2.60	1163	3146	2.71
Sunshine Coast	2610	6264	2.40	4893	12348	2.52	2698	5886	2.18	2206	4875	2.21
Mooloolaba	2610	6264	2.40	4893	12348	2.52	2698	5886	2.18	2206	4875	2.21
Mooloolaba FlatFare	11	51	0.00	6	23	4.67	9	38	4.22	7	35	5.00
Caloundra	379	851	2.25	372	835	2.24	390	717	1.84	340	796	2.34
Nth Qld	3984	8671	2.18	4171	8618	2.07	5336	10897	2.04	4819	9732	2.02
Townsville	3984	8671	2.18	4171	8618	2.07	5336	10897	2.04	4819	9732	2.02
Townsville FlatFare	80	516	6.45	57	317	5.56	89	505	5.67	41	265	6.46
Cairns	3404	8910	2.62	3213	8042	2.50	3927	9399	2.39	3637	9285	2.55
Totals	24307	58471	2.41	22850	52662	2.30	27710	61082	2.20	23025	51960	2.26

	Q1	Q2	Q3	Q4
Cavill Avenue	32442	30095	33078	32133
Cavill FlatFare	2337	12325	11663	11580
Orchid Avenue	21483	13815	18830	17784
Oasis Precinct	17975	17802	18518	18073
Noosa	10896	10975	9485	10999
Mooloolaba	17966	16548	15779	15654
Mooloolaba FlatFare	70	259	51	75
Caloundra	3716	3194	2250	2345
Townsville	24057	26552	23665	29247
Townsville FlatFare	1937	2019	914	1087
Cairns	25145	24075	21861	26726
Totals	158024	157689	156094	165704

42355
65947
463
11508
120273

8624



2007/2008 Year			
	Trips	Pass's	% change on previous Qtr
First Quarter	66861	158024	5.68%
Second Quarter	63234	157669	-5.74%
Third Quarter	65111	156094	2.88%
Fourth Quarter	195206	471787	

	Trips	Passengers
December Quarter	5299	12756
March Quarter	#VALUE!	#VALUE!
June Quarter	#VALUE!	#VALUE!

Brisbane Secure taxi ranks - Monthly Statistics

Month	Albert Street			Edward Street			Caxton Street			Wickham Street			Eagle Street			Ann Street			Treasury			TOTAL		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
November 2007	2108	3926	1.86	1891	3688	1.95	1627	3442	2.12	7720	13443	1.74	3691	6934	1.88	4057	8006	1.97	5664	10126	1.79	26758	49565	1.85
December 2007	1849	3872	2.09	1679	3208	1.91	1943	3892	2.00	9602	17452	1.82	3863	7512	1.94	4515	8709	1.93	6862	12412	1.81	30313	57057	1.88
January 2008	1502	2618	1.74	770	1421	1.85	1083	2131	1.97	7984	14566	1.82	2894	4703	1.63	4523	7988	1.77	4434	7153	1.61	23190	40580	1.75
February 2008	2376	3966	1.67	1490	2865	1.92	1872	3713	1.98	10506	18074	1.72	4320	8947	2.07	5257	10304	1.96	6138	11419	1.86	31959	59288	1.86
March 2008	1814	3568	1.97	1359	2534	1.86	1592	3362	2.11	10274	16951	1.65	3457	6329	1.83	4992	9646	1.93	6313	11091	1.76	29801	53481	1.79
April 2008	1557	3031	1.95	1378	2508	1.82	1766	3687	2.09	9498	15783	1.66	2856	4936	1.73	5593	10837	1.94	5837	10501	1.80	28485	51283	1.80
May 2008	1945	3743	1.92	1545	2746	1.78	2192	4795	2.19	13556	21000	1.55	3604	6323	1.75	5934	11932	2.01	6500	12948	1.99	35276	63487	1.80
June 2008	1709	3371	1.97	1158	2194	1.89	2234	4642	2.08	9864	17269	1.75	3216	5508	1.71	4802	8978	1.87	6607	12665	1.92	29590	54627	1.85
Totals	14860	28095	1.89	11270	21164	1.88	14309	29664	2.07	79004	134538	1.70	27901	51192	1.83	39673	76400	1.93	48355	88315	1.83	235372	429368	1.82

Brisbane FlatFare taxi ranks - Monthly Statistics

Month	Warner Street			Edward Street			Eagle Street			George Street			TOTAL		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
July 2007	775	5227	6.74	163	949	5.82	225	1427	6.34	289	1776	6.15	1452	9379	6.46
August 2007	870	5291	6.08	322	1976	6.14	276	1782	6.46	293	1811	6.18	1761	10860	6.17
September 2007	1118	7253	6.49	343	2164	6.31	311	2053	6.60	447	2757	6.17	2219	14227	6.41
October 2007	813	5038	6.20	241	1488	6.17	286	1791	6.26	311	1910	6.14	1651	10227	6.19
November 2007	1090	6367	5.84	259	1727	6.67	318	2060	6.48	387	2310	5.97	2054	12464	6.07
December 2007	1400	8283	5.92	427	2332	5.46	379	2545	6.72	499	2965	5.94	2705	16125	5.96
January 2008	559	3359	6.01	77	483	6.27	188	1162	6.18	185	1111	6.01	1009	6115	6.06
February 2008	928	5619	6.05	147	902	6.14	328	2121	6.47	382	2361	6.18	1785	11003	6.16
March 2008	1231	7558	6.14	202	1280	6.34	330	2088	6.33	387	2444	6.32	2150	13370	6.22
April 2008	1134	6597	5.82	151	1006	6.66	244	1597	6.55	319	2070	6.49	1848	11270	6.10
May 2008	1294	7522	5.81	184	1136	6.17	243	1586	6.53	394	2453	6.23	2115	12697	6.00
June 2008	1254	7374	5.88	132	806	6.11	242	1682	6.95	298	1878	6.30	1926	11740	6.10
Totals	12466	75488	6.06	2648	16249	6.14	3370	21894	6.50	4191	25846	6.17	22675	139477	6.15

		Jul-08			Aug-08			Sep-08			Oct-08		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Gold Coast	Cavill Avenue	5187	8642	1.67	8393	16583	1.98	8627	18765	2.18	12209	25107	2.06
	Cavill FlatFare	610	3611	5.92	849	5137	6.05	854	4966	5.81	969	5417	5.59
	Orchid Avenue	2886	5189	1.80	2396	5451	2.28	1729	3974	2.30	2818	5767	2.05
	Oasis Precinct	2577	4995	1.94	3844	8157	2.12	2344	6162	2.63	2758	6723	2.44
Sunshine Coast	Noosa	1152	3207	2.78	1621	4179	2.58	1403	3811	2.72	1679	4371	2.60
	Mooloolaba	2232	5360	2.40	2669	6074	2.28	2041	4779	2.34	2032	5054	2.20
	Mooloolaba FlatFare	11	18	0	2	4	0.00	0	0	0.00	0	0	0.00
Nth Qld	Caloundra	367	878	2.39	461	1099	2.38	361	864	2.39	419	1022	2.44
	Townsville	3722	8310	2.23	4780	10450	2.19	3854	8313	2.16	4621	10758	2.33
	Townsville FlatFare	0	0	0.00	3	20	6.67	0	0	0.00	0	0	0.00
	Cairns	3134	8593	2.74	3306	10103	3.06	3515	9271	2.64	4144	10675	2.58
Totals	Cairns FlatFare	0	0	0.00	27	121	4.48	42	236	5.62	36	207	5.75
		21878	48803	2.23	28324	67257	2.37	24728	60905	2.46	31649	74894	2.37

		Nov-08			Dec-08			Jan-09			Feb-09		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Gold Coast	Cavill Avenue	11651	21179	1.82	11311	17512	1.55	13089	25793	1.97	8160	15595	1.91
	Cavill FlatFare	913	5535	6.06	730	4051	5.55	976	5762	5.90	658	3646	5.54
	Orchid Avenue	1440	3038	2.11	1146	2416	2.11	2986	7105	2.38	1900	4232	2.23
	Oasis Precinct	3089	7466	2.42	2941	7150	2.43	3811	9288	2.44	3125	7417	2.37
Sunshine Coast	Noosa	1484	3822	2.58	1185	3439	2.90	2084	5624	2.70	1471	3869	2.63
	Mooloolaba	2403	5279	2.20	2397	5832	2.43	2633	6751	2.56	1689	3896	2.31
	Mooloolaba FlatFare	0	0	0.00	0	0	0	6	50	0	0	0	0.00
Nth Qld	Caloundra	380	970	2.55	302	790	2.62	447	991	2.22	334	827	2.48
	Townsville	4491	10788	2.40	2698	7614	2.82	5232	11013	2.10	5126	11587	2.26
	Townsville FlatFare	56	328	5.86	0	0	0.00	0	0	0	0	0	0.00
	Cairns	4086	9625	2.36	2700	7818	2.90	4158	9885	2.38	3219	7947	2.47
Central	Cairns FlatFare	37	221	5.97	79	517	6.54	0	0	0.00	11	60	5.45
	Mackay							440	991	2.25	584	1291	2.21
	Mackay FlatFare							13	69	5.31	52	256	4.92
South East	Rockhampton							2878	5944	2.07	3444	6640	1.93
	Toowoomba				338	537	1.59	2031	3728	1.84	2286	4108	1.80
	Ipswich												
Totals		30030	68251	2.27	25827	57676	2.23	40784	92994	2.28	32059	71371	2.23

	Trips	Passengers	Average
Cavill Avenue	123495	220506	1.79
Cavill FlatFare	9052	52068	5.75
Orchid Avenue	25491	56717	2.22
Oasis Precinct	43487	94601	2.18
Noosa	17278	46498	2.69
Mooloolaba	24507	56299	2.30
Mooloolaba FlatFare	19	72	3.79
Caloundra	4276	10395	2.43
Townsville	55943	124328	2.22
Townsville FlatFare	59	348	5.90
Cairns	42214	110098	2.61
Cairns FlatFare	250	1471	5.88
Mackay	2963	6685	2.26
Mackay FlatFare	210	1111	5.29
Rockhampton	21345	41464	1.94
Toowoomba	14410	25765	1.79
Ipswich	356	801	
Totals	385355	849227	2.20

		Mar-09			Apr-09			May-09			Jun-09		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Gold Coast	Cavill Avenue	8829	15154	1.72	9420	14957	1.59	14832	22006	1.48	11787	19213	1.63
	Cavill FlatFare	583	3218	5.52	698	3963	5.68	654	3746	5.73	558	3016	5.41
	Orchid Avenue	1804	4408	2.44	1820	4376	2.40	2447	5676	2.32	2119	5085	2.40
	Oasis Precinct	3909	7722	1.98	4712	8716	1.85	5899	11073	1.88	4478	9732	2.17
Sunshine Coast	Noosa	1299	3568	2.75	1068	3074	2.88	1715	4619	2.69	1117	2915	2.61
	Mooloolaba	1901	4659	2.45	1002	2039	2.03	1991	3469	1.74	1517	3107	2.05
	Mooloolaba FlatFare	0	0	0.00	0	0	0.00	0	0	0.00	0	0	#DIV/0!
Nth Qld	Caloundra	284	713	2.51	258	642	2.49	341	839	2.46	322	760	2.36
	Townsville	4985	10791	2.16	4398	9551	2.17	6558	14170	2.16	5478	10983	2.00
	Townsville FlatFare	0	0	0.00	0	0	0.00	0	0	0.00	0	0	#DIV/0!
	Cairns	3626	8318	2.29	3391	8769	2.59	4222	11603	2.75	2713	7491	2.76
Central	Cairns FlatFare	18	109	6.06	0	0	0	0	0	0.00	0	0	#DIV/0!
	Mackay	334	623	1.87	379	976	2.58	728	1681	2.31	498	1123	2.26
	Mackay FlatFare	65	348	5.35	50	277	5.54	24	134	5.58	6	27	4.50
South East	Rockhampton	3538	6768	1.91	2933	5619	1.92	4947	9608	1.94	3605	6885	1.91
	Toowoomba	2131	3735	1.75	2353	4281	1.82	3098	5534	1.79	2173	3842	1.77
Totals	Ipswich							67	144	2.15	289	657	2.27
		33306	70134	2.11	32482	67240	2.07	47523	94302	1.98	36660	74836	2.04

	Passengers			
	Q1	Q2	Q3	Q4
Cavill Avenue	43990	63798	56542	56176
Cavill FlatFare	13714	15003	12626	10725
Orchid Avenue	14614	11221	15745	15137
Oasis Precinct	19314	21339	24427	29521
Noosa	11197	11632	13061	10608
Mooloolaba	16213	16165	15306	8615
Mooloolaba FlatFare	22	0	50	0
Caloundra	2841	2782	2531	2241
Townsville	27073	29160	33391	34704
Townsville FlatFare	20	328	0	0
Cairns	27967	28118	26150	27863
Cairns FlatFare	357	945	169	0
Mackay	0	0	2905	3780
Mackay FlatFare	0	0	673	438
Rockhampton	0	0	19352	22112
Toowoomba	0	537	11571	13657
Ipswich	0	0	0	801
Total	176965	199546	199829	195590

Brisbane Secure taxi ranks - Monthly Statistics

Month	Albert Street			Edward Street			Caxton Street			Wickham Street			Eagle Street			Ann Street			Treasury			TOTAL		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
July 2008	1808	3828	2.12	950	1958	2.06	2647	4619	1.74	10104	16859	1.67	3038	5334	1.76	5297	9872	1.86	6089	10835	1.78	29933	53305	1.78
August 2008	2668	5319	1.99	1187	2450	2.06	2678	5585	2.09	11600	20471	1.76	3479	7121	2.05	6225	12136	1.95	9284	17356	1.87	37121	70438	1.90
September 2008	1771	3648	2.06	857	1530	1.79	3130	6214	1.99	8035	16747	2.08	2822	5448	1.93	5288	9984	1.89	6987	11374	1.63	28890	54945	1.90
October 2008	1933	4048	2.09	757	1332	1.76	1955	4245	2.17	12673	17058	1.35	3769	7488	1.99	4510	8768	1.94	6348	12048	1.90	31945	54987	1.72
November 2008	1882	3492	1.86	977	1704	1.74	2166	4219	1.95	10915	17841	1.63	2906	6269	2.16	4949	9584	1.94	7294	12282	1.68	31089	55391	1.78
December 2008	1549	3114	2.01	825	1720	2.08	1652	3576	2.16	7339	13016	1.77	2334	4942	2.12	4053	6653	1.64	5709	10503	1.84	23461	43524	1.86
January 2009	1501	2964	1.97	388	700	1.80	1672	3517	2.10	9044	20673	2.29	2978	5652	1.90	4034	7595	1.88	5914	11422	1.93	20701	52523	2.54
February 2009	1619	3474	2.15	475	833	1.75	1559	3234	2.07	8599	16715	1.94	3497	6880	1.97	4338	7825	1.80	5226	9813	1.88	25313	48774	1.93
March 2009	1618	3562	2.20	761	1406	1.85	2308	4202	1.82	8254	15784	1.91	3244	6914	2.13	4139	8360	2.02	5839	11429	1.96	26163	51657	1.97
April 2009	1518	2767	1.82	836	1666	1.99	1912	3604	1.88	8393	16511	1.97	2363	4542	1.9221	3857	7123	1.84677	5158	9833	1.9064	24037	46046	1.92
May 2009	2044	3752	1.84	1046	2048	1.96	3209	5387	1.68	11225	21138	1.88	4304	8353	1.9408	5084	9115	1.79288	6266	12490	1.9933	33178	62283	1.8772
June 2009	1622	3005	1.85265	536	1113	2.07649	1682	3038	1.80618	9321	17162	1.8412	3716	7195	1.9362	4004	7029	1.75549	5010	9505	1.8972	25891	48047	1.8557
Totals	21533	42973	2.00	9595	18460	1.92	26570	51440	1.94	115502	209975	1.82	38450	76138	1.98	55778	104044	1.87	75124	138890	1.85	337722	641920	1.90

Brisbane FlatFare taxi ranks - Monthly Statistics

Month	Warner Street			Edward Street			Eagle Street			George Street			TOTAL		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
July 2008	1205	7311	6.07	146	924	6.33	202	1323	6.55	342	2206	6.45	1895	11764	6.21
August 2008	1488	8972	6.03	212	1324	6.25	270	1817	6.73	450	2861	6.36	2420	14974	6.19
September 2008	1132	7058	6.23	148	930	6.28	251	1663	6.63	362	2267	6.26	1893	11918	6.30
October 2008	1034	6152	5.95	150	1006	6.71	270	1896	7.02	322	1971	6.12	1776	11025	6.21
November 2008	1391	8851	6.36	260	1682	6.47	244	1624	6.66	398	2501	6.28	2293	14658	6.39
December 2008	1100	6372	5.79	245	1519	6.20	184	1279	6.95	303	1868	6.17	1832	11038	6.03
January 2009	1150	6809	5.92	151	992	6.57	210	1387	6.60	385	2150	5.58	1117	11338	10.15
February 2009	991	5816	5.87	109	702	6.44	211	1422	6.74	254	1637	6.44	3013	9577	3.18
March 2009	1149	6902	6.01	157	1081	6.89	216	1508	6.98	315	2000	6.35	1837	11491	6.26
April 2009	1246	7742	6.21	162	1066	6.58	194	1417	7.30	342	2193	6.41	1944	12418	6.39
May 2009	1413	8372	5.92	162	1069	6.60	204	1444	7.08	340	2173	6.39	2119	13058	6.16
June 2009	1175	7023	5.98	109	718	6.59	156	1139	7.30	282	1746	6.19	1722	10626	6.17
Totals	14474	87380	6.04	2011	13013	6.47	2612	17919	6.86	4095	25573	6.24	23861	143885	6.03

Not relevant

Released under RTI - DTMR

Brisbane FlatFare taxi ranks - Monthly Statistics

Totals	Warner Street	Edward Street	Eagle Street	George Street	TOTALS
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	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave
Jul-09	1157	6731	5.82	89	579	6.51	186	1324	7.12	269	1703	6.33	1701	10337	6.08
Aug-09	1453	8558	5.89	151	981	6.50	234	1658	7.09	306	1989	6.50	2144	13186	6.15
Sep-09	1241	7385	5.95	283	1879	6.64	220	1584	7.20	374	2454	6.56	2118	13302	6.28
Oct-09	1332	7965	5.98	162	1063	6.56	216	1591	7.37	309	2007	6.50	2019	12626	6.25
Nov-09	979	5806	5.93	147	968	6.59	248	1829	7.38	265	1689	6.37	1639	10292	6.28
Dec-09	1185	7053	5.95	274	1677	6.12	253	1889	7.47	361	2307	6.39	2073	12926	6.24
Jan-10	603	4072	6.75	82	519	6.33	189	1314	6.95	190	1245	6.55	739	7150	9.68
Feb-10	895	5719	6.39	94	575	6.12	286	2022	7.07	223	1390	6.23	1498	9706	6.48
Mar-10	878	5808	6.62	79	525	6.65	321	2420	7.54	237	1487	6.27	1515	10240	6.76
Apr-10	1002	6442	6.43	0	0	0.00	336	2534	7.54	319	1998	6.26	1657	10974	6.62
May-10	1014	6261	6.17	0	0	0.00	408	3106	7.61	264	1668	6.32	1686	11035	6.55
Jun-10	1058	6234	5.89	0	0	0.00	370	2949	7.97	317	1894	5.97	1745	11077	6.35

Released under RTI - DTMR

Not relevant

Brisbane Secure taxi ranks - Monthly Statistics

Total	Albert Street			Edward Street			Caxton Street			Wickham Street			Eagle Street			Ann Street			Treasury			TOTAL		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave
Jul-09	1741	3074	1.77	424	783	1.85	1916	3162	1.65	8921	18072	2.03	3851	7471	1.94	3769	6183	1.64	4696	7662	1.63	25318	46407	1.83
Aug-09	1674	3202	1.91	628	1192	1.90	1462	2303	1.58	9859	18005	1.83	4269	8710	2.04	4573	8209	1.80	5814	10242	1.76	28279	51863	1.83
Sep-09	1416	2714	1.92	697	1327	1.90	1639	3072	1.87	8055	15647	1.94	4122	8482	2.06	3656	6811	1.86	5776	11353	1.97	25361	49406	1.95
Oct-09	1747	3354	1.92	596	1118	1.88	1800	3375	1.88	10346	20880	2.02	4465	8661	1.94	3788	8136	2.15	5442	10090	1.85	28184	55614	1.97
Nov-09	1095	2175	1.99	792	1427	1.80	1460	2719	1.86	8265	16463	1.99	4483	8050	1.80	5730	11755	2.05	5410	9500	1.76	27235	52089	1.91
Dec-09	1476	3053	2.07	1107	2071	1.87	1719	3182	1.85	7651	16176	2.11	3901	8091	2.07	7073	14041	1.99	6485	11662	1.80	29412	58276	1.98
Jan-10	945	1918	2.03	178	296	1.66	1198	2324	1.94	7523	15851	2.11	3219	5620	1.75	9657	18606	1.93	3678	6624	1.80	19464	51239	2.63
Feb-10	1252	2381	1.90	182	319	1.75	1708	3639	2.13	8068	17018	2.11	3319	6851	2.06	8736	17822	2.04	4196	7137	1.70	27461	55167	2.01
Mar-10	1414	3013	2.13	254	461	1.81	2247	4372	1.95	8815	16259	1.84	3771	8196	2.17	7963	15977	2.01	4377	8233	1.88	28841	56511	1.96
Apr-10	1441	3272	2.27	0	0	0.00	2085	4043	1.94	8689	17537	2.02	3680	7136	1.94	9605	19095	1.99	4582	8530	1.86	30082	59613	1.98
May-10	1705	3317	1.95	0	0	0.00	2379	4453	1.87	9492	19031	2.00	5076	8345	1.64	9589	22077	2.30	4726	9100	1.93	32967	66323	2.01
Jun-10	2015	3865	1.92	0	0	0.00	2801	5727	2.04	8623	16192	1.88	6841	9254	1.35	8825	20180	2.29	5519	10581	1.92	34624	65799	1.90
Total	17921	35338	1.97	4858	8994	1.85	22414	42371	1.89	104307	207131	1.99	50997	94867	1.86	82964	168892	2.04	60701	110714	1.82	337228	668307	1.98

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CENTRAL												
July 2009	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	481	1299	2.70	30	191	6.37	4401	8763	1.99	4912	10253	2.09

CENTRAL												
August 2009	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	683	1722	2.52	14	95	6.79	4640	9000	1.94	5337	10817	2.03

CENTRAL												
September 2009	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	432	985	2.28	47	344	7.32	3729	7227	1.94	4208	8556	2.03

CENTRAL												
October 2009	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	756	2217	2.93	84	636	7.57	4322	8435	1.95	5162	11288	2.19

CENTRAL												
November 2009	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												

Totals	1071	2341	2.19	53	461	8.70	3566	6740	1.89	4690	9542	2.03
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CENTRAL												
December 2009	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												

Totals	939	2550	2.72	50	402	8.04	3111	5980	1.92	4100	8932	2.18
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CENTRAL												
January 2010	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												

Totals	1243	2411	1.94	0	0	0.00	3147	5953	1.89	4390	8364	1.91
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CENTRAL												
February 2010	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												

Totals	1344	2821	2.10	35	228	6.51	3423	6330	1.85	4802	9379	1.95
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CENTRAL												
March 2010	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	1284	2447	1.91	37	250	6.76	3453	6164	1.79	4774	8861	1.86
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CENTRAL												
April 2010	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	1456	3029	2.08	28	186	6.64	3108	5466	1.76	4592	8681	1.89
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CENTRAL												
May 2010	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	1475	3321	2.25	24	124	5.17	4126	7273	1.76	5625	10718	1.91
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CENTRAL												
June 2010	MACKAY Wood Street			MACKAY FlatFare - Wood Street			ROCKHAMPTON Denham Street			TOTAL Central		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	1240	2906	2.34	9	55	6.11	3301	6118	1.85	4550	9079	2.00
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Released under RTI - DTMR

Gold Coast

July 2009	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			TOTAL Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	11915	19435	1.63	616	3379	5.49	2436	5618	2.31	4892	11939	2.44	19859	40371	2.03
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Gold Coast

August 2009	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			TOTAL Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	14215	20382	1.43	832	4549	5.47	2691	5527	2.05	5974	12611	2.11	23712	43069	1.82
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Gold Coast

September 2009	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			TOTAL Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Not relevant

Totals	10779	14448	1.34	689	3817	5.54	2219	4873	2.20	4590	9163	2.00	18277	32301	1.77
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Gold Coast

October 2009	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			TOTAL Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	14479	19982	1.38	975	6183	6.34	3423	7184	2.10	5687	12765	2.24	24564	46114	1.88
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Gold Coast

November 2009	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			TOTAL Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	10493	14698	1.40	845	5021	5.94	1164	2833	2.43	5639	11220	1.99	244	616	2.52	18385	34388	1.87
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Gold Coast

	Cavill Ave North	Cavill Ave FlatFare	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL
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December 2009	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant																		
Totals	12537	17903	1.43	685	4311	6.29	1235	2806	2.27	6060	13614	2.25	357	1019	2.85	20874	39653	1.90

Gold Coast

January 2010	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			TOTAL Gold Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant																		
Totals	12290	17947	1.46	539	3287	6.10	2997	6111	2.04	5071	11675	2.30	252	713	2.83	21149	39733	1.88

Gold Coast

February 2010	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			TOTAL Gold Coast		
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave
Not relevant																		

Not relevant

Totals	12704	15555	1.22	434	2545	5.86	2428	5691	2.34	5189	12576	2.42	234	655	2.80	20989	37022	1.76
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Gold Coast

March 2010	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			TOTAL Gold Coast		
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave

Not relevant

Totals	9619	18289	1.90	511	3186	6.23	3032	6659	2.20	4387	13518	3.08	283	865	3.06	17832	42517	2.38
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Gold Coast

April 2010	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			TOTAL Gold Coast		
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave

Not relevant

Totals	7882	15554	1.97	425	2660	6.26	3311	8302	2.51	5062	16571	3.27	212	634	2.99	16892	43721	2.59
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Gold Coast

May 2010	Cavill Ave North	Cavill Ave FlatFare	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast
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	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave	
Not relevant																			
Totals	9948	20351	2.05	461	2897	6.28	3842	7880	2.05	5931	18039	3.04	298	820	2.75	20480	49987	2.44	

Gold Coast

June 2010	Cavill Ave North			Cavill Ave FlatFare			Orchid Ave			Oasis Precinct			Coolangatta			TOTAL Gold Coast			
	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Pass'grs	Ave	Trips	Passengers	Ave	
Not relevant																			
Totals	8528	15850	1.86	542	2952	5.45	3265	7816	2.39	4279	15030	3.51	378	1041	2.75	16992	42689	2.51	

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MONTHLY RANK STATISTICS

North QLD

July 2009	TOWNSVILLE			CAIRNS			TOTAL		
	Flinders St East			Lake St			North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	5676	12978	2.29	4447	9403	2.11	10123	22381	2.21
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North QLD

August 2009	TOWNSVILLE			CAIRNS			TOTAL		
	Flinders St East			Lake St			North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	5383	13238	2.46	3645	9689	2.66	9028	22927	2.54
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North QLD

September 2009	TOWNSVILLE			CAIRNS			TOTAL		
	Flinders St East			Lake St			North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	4832	9916	2.05	3317	8987	2.71	8149	18903	2.32
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North QLD

October 2009	TOWNSVILLE			CAIRNS			TOTAL		
	Flinders St East			Lake St			North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	5339	12874	2.41	3880	10258	2.64	9219	23132	2.51
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North QLD

November 2009	TOWNSVILLE			CAIRNS			TOTAL		
	Flinders St East			Lake St			North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	5318	11500	2.16	3082	9103	2.95	8400	20603	2.45
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North QLD

December 2009	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	3850	11726	3.05	3194	9000	2.82	7044	20726	2.94
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North QLD

January 2010	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	3366	7043	2.09	2519	6098	2.42	5885	13141	2.23
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North QLD

February 2010	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	4426	10017	2.26	2611	6249	2.39	7037	16266	2.31
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North QLD

March 2010	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	4223	8241	1.95	2683	6052	2.26	6906	14293	2.07
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North QLD

April 2010	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	4816	9662	2.01	2943	6537	2.22	7759	16199	2.09
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North QLD

May 2010	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	5164	10219	1.98	3277	7428	2.27	8441	17647	2.09
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North QLD

June 2010	TOWNSVILLE Flinders St East			CAIRNS Lake St			TOTAL North QLD		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave

Not relevant

Totals	2881	7159	2.48	3148	6782	2.15	6029	13941	2.31
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South East									
July 2009	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									

Totals	2232	3922	1.76	299	715	2.39	2531	4637	1.83
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South East									
August 2009	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									

Totals	2791	5059	1.81	445	856	1.92	3236	5915	1.83
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South East									
September 2009	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									

Totals	2463	4626	1.88	255	530	2.08	2718	5156	1.90
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South East									
October 2009	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									

Totals	2913	5361	1.84	391	765	0.00	3304	6126	1.85
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South East									
November 2009	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	2397	4500	1.88	153	299	1.95	2550	4799	1.88

South East									
December 2009	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	2722	4932	1.81	205	413	2.01	2927	5345	1.83

South East									
January 2010	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	1976	3627	1.84	103	189	1.83	2079	3816	1.84

South East									
February 2010	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	1942	3493	1.80	163	320	1.96	2105	3813	1.81

South East									
March 2010	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	1908	3531	1.85	385	732	1.90	2293	4263	1.86

South East									
April 2010	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	2269	4053	1.79	565	1121	0.00	2834	5174	1.83

South East									
May 2010	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									
Totals	2212	4066	1.84	885	1716	1.94	3097	5782	1.87

South East									
June 2010	Toowoomba Margaret Street			Ipswich Brisbane Street			TOTAL South East		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant									

Not relevant

Totals	1772	3146	1.78	779	1543	1.98	2551	4689	1.84
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Sunshine Coast												
July 2009	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	1314	3466	2.64	1265	2680	2.12	332	807	2.43	2911	6953	2.39

Sunshine Coast												
August 2009	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	1070	3042	2.84	2108	5160	2.45	360	950	2.64	3538	9152	2.59

Sunshine Coast												
September 2009	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	1214	2454	2.02	1978	4779	2.42	274	724	2.64	3466	7957	2.30

Sunshine Coast												
October 2009	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	1601	4367	2.73	2656	6436	2.42	405	1045	2.58	4662	11848	2.54

Sunshine Coast												
November 2009	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	1067	2803	2.63	1833	3955	2.16	250	663	2.65	3150	7421	2.36

Sunshine Coast												
December 2009	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												
Totals	1198	3061	2.56	2076	5091	2.45	286	668	2.34	3560	8820	2.48

Sunshine Coast												
January 2010	NOOSA Hastings St			MOOLOOLABA The Esplanade			CALOUNDRA Minchinton St			TOTAL Sunshine Coast		
	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave	Trips	Pass'grs	Ave
Not relevant												

[Redacted]											
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Totals	1325	3486	2.63	1375	3182	2.31	339	797	2.35	3039	7465	2.46
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Sunshine Coast												
February 2010	NOOSA Hastings St		MOOLOOLABA The Esplanade		CALOUNDRA Minchinton St		TOTAL Sunshine Coast					
	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Ave	

Not relevant												
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Totals	1517	2833	1.87	2069	3426	1.66	378	1007	2.66	3964	7266	1.83
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Sunshine Coast												
March 2010	NOOSA Hastings St		MOOLOOLABA The Esplanade		CALOUNDRA Minchinton St		TOTAL Sunshine Coast					
	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Ave	

Not relevant												
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Totals	1163	2382	2.05	1882	4442	2.36	318	1012	3.18	3363	7836	2.33
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Sunshine Coast												
April 2010	NOOSA Hastings St		MOOLOOLABA The Esplanade		CALOUNDRA Minchinton St		TOTAL Sunshine Coast					
	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Ave	

Not relevant												
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Totals	1075	2321	2.16	1445	3468	2.40	218	628	2.88	2738	6417	2.34
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Sunshine Coast												
May 2010	NOOSA Hastings St		MOOLOOLABA The Esplanade		CALOUNDRA Minchinton St		TOTAL Sunshine Coast					
	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Ave	

Not relevant												
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Totals	1029	2981	2.90	1467	3442	2.35	368	1032	2.80	2864	7455	2.60
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Sunshine Coast												
June 2010	NOOSA Hastings St		MOOLOOLABA The Esplanade		CALOUNDRA Minchinton St		TOTAL Sunshine Coast					
	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Trips	Passenger	Ave	

Not relevant												
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Totals	838	2342	2.79	1220	3182	2.61	244	593	2.43	2302	6117	2.66
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		Jul-10			Aug-10			Sep-10			Oct-10		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Albert Street	2388	4469	1.87	1709	3270	1.91	1979	3808	1.92	1795	3563	1.98
	Caxton Street	1884	4000	2.12	1830	3510	1.92	2233	4060	1.82	1950	3883	1.99
	Wickham Street	10406	19094	1.83	8494	15725	1.85	8832	15671	1.77	10665	18324	1.72
	Eagle Street	7407	11166	1.51	4540	8935	1.97	4344	8383	1.93	4738	9500	2.01
	Ann Street	8841	20405	2.31	7528	16959	2.25	7107	16744	2.36	9045	19276	2.13
	George Street	5509	10444	1.90	3946	7663	1.94	4875	9290	1.91	4807	9052	1.88
Brisbane FlatFare	Warner Street	1387	7529	5.43	1130	6285	5.56	1267	6475	5.11	1308	6884	5.26
	Eagle Street	381	3158	8.29	325	2466	7.59	339	2683	7.91	372	3096	8.32
	George Street	285	1878	6.59	237	1457	6.15	311	1999	6.43	269	1805	6.71
Gold Coast	Cavill Avenue	10459	21121	2.02	8381	18985	2.27	9027	18930	2.10	12205	26528	2.17
	Cavill FlatFare	584	3342	5.72	618	4048	6.55	496	3142	6.33	716	4480	6.26
	Orchid Avenue	4349	10688	2.46	5601	12476	2.23	5818	13173	2.26	5484	14114	2.57
	Oasis Precinct	5362	18420	3.44	5286	18111	3.43	5620	21246	3.78	8256	27261	3.30
	Coolangatta	306	1022	3.34	379	1043	2.75	312	836	2.68	351	1066	3.04
Sunshine Coast	Noosa	1068	2843	2.66	1159	3291	2.84	1066	2933	2.75	1636	3974	2.43
	Mooloolaba	2180	5202	2.39	2397	5232	2.18	1633	4064	2.49	2046	4956	2.42
	Caloundra	226	472	2.09	225	506	2.25	203	504	2.48	275	687	2.50
Nth Qld	Townsville	5997	13048	2.18	4956	10130	2.04	5229	10416	1.99	6118	12620	2.06
	Cairns	4044	10333	2.56	3233	9503	2.94	3586	8146	2.27	4435	8972	2.02
Central Qld	Mackay	1436	3265	2.27	1191	3034	2.55	622	1568	2.52	1426	3261	2.29
	Rockhampton	4310	8447	1.96	3197	5973	1.87	3284	6710	2.04	3974	7824	1.97
South East	Toowoomba	2583	4630	1.79	2197	3880	1.77	2200	4101	1.86	2493	4608	1.85
	Ipswich	1275	2423	1.90	1156	2398	2.07	926	1869	2.02	1243	2447	1.97
Totals		82667	187399	2.27	69715	164880	2.37	71309	166751	2.34	85607	198181	2.32

		Nov-10			Dec-10			Jan-11			Feb-11		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Albert Street	2773	2670	0.96	2789	3461	1.24	500	983	1.97	1254	2030	1.62
	Caxton Street	1920	3845	2.00	2396	4986	2.08	980	2004	2.04	1596	3271	2.05
	Wickham Street	8032	14247	1.77	8120	13167	1.62	5968	9812	1.64	9314	16000	1.72
	Eagle Street	4749	8049	1.69	4213	6872	1.63	1829	3412	1.87	4458	7192	1.61
	Ann Street	7024	15157	2.16	6160	11958	1.94	5055	11315	2.24	8377	17507	2.09
	George Street	4462	8882	1.99	5389	10548	1.96	2736	3864	1.41	3990	7260	1.82
FV DSP	Brunswick Nth (FVDSP)				2132	3524	1.65	642	1454	2.26	1448	2839	1.96
	Brunswick Empire (FVDSP)				1098	1983	1.81	1138	2115	1.86	1647	3209	1.95
	Ann - Kathmandu (FVDSP)				1174	2255	1.92	488	990	2.03	1056	2113	2.00
Brisbane FlatFare	Warner Street FF	1072	5662	5.28	1395	7136	5.12	449	2600	5.79	903	4920	5.45
	Eagle Street FF	306	2486	8.12	251	2025	8.07	85	659	7.75	202	1570	7.77
	George Street FF	295	1806	6.12	348	2300	6.61	97	641	6.61	194	1255	6.47
Gold Coast	Cavill Avenue	7147	18025	2.52	8856	20756	2.34	8242	18332	2.22	6147	14157	2.30
	Cavill FlatFare	602	3868	6.43	542	3595	6.63	516	3188	6.18	375	2427	6.47
	Orchid Avenue	1806	5508	3.05	2670	6315	2.37	4395	9488	2.16	3364	8031	2.39
	Oasis Precinct	7297	24315	3.33	7447	25049	3.36	8230	25242	3.07	6275	19211	3.06
	Coolangatta	332	989	2.98	406	1251	3.08	384	1266	3.30	221	603	2.73
Sunshine Coast	Noosa	1277	3716	2.91	1337	3834	2.87	1660	4113	2.48	1330	3237	2.43
	Mooloolaba	1984	4525	2.28	2124	5474	2.58	2578	6170	2.39	2103	5219	2.48
	Caloundra	237	560	2.36	147	343	2.33	308	682	2.21	180	435	2.42
Nth Qld	Townsville	5296	10499	1.98	4405	9519	2.16	3123	6557	2.10	3864	7468	1.93
	Cairns	3066	6608	2.16	3875	7914	2.04	2622	5801	2.21	2916	6218	2.13
Central	Mackay	1309	2993	2.29	861	2617	3.04	1283	2654	2.07	689	1592	2.31
	Rockhampton	3203	6109	1.91	2608	5661	2.17	2115	3940	1.86	3217	5902	1.83
South East	Toowoomba	2006	3514	1.75	2655	5073	1.91	1825	3131	1.72	1914	3341	1.75
	Ipswich	916	1931	2.11	739	1417	1.92	495	980	1.98	693	1511	2.18
Totals		67111	155964	2.32	74137	169033	2.28	57743	131393	2.28	67727	148518	2.19

		Mar-11			Apr-11			May-11			Jun-11		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Albert Street	1037	1854	1.79	1001	1695	1.69	850	1351	1.59	700	1270	1.81
	Caxton Street	2264	4698	2.08	2687	5424	2.02	4409	7844	1.78	2553	4569	1.79
	Wickham Street	8873	16598	1.87	11699	21461	1.83	9748	17393	1.78	9861	18753	1.90
	Eagle Street	4217	7511	1.78	4745	9221	1.94	4246	8521	2.01	4723	7458	1.58
	Ann Street	7883	16888	2.14	11459	22121	1.93	10005	19584	1.96	9839	18794	1.91
	George Street	4782	9016	1.89	6151	10601	1.72	5311	9020	1.70	4336	8841	2.04
FV DSP	Brunswick Nth (FVDSP)	1945	3557	1.83	2060	4120	2.00	1593	2955	1.85	1302	2643	2.03
	Brunswick Empire (FVDSP)	1915	3378	1.76	2300	4403	1.91	2131	4022	1.89	1837	3147	1.71
	Ann - Kathmandu (FVDSP)	1285	2342	1.82	1301	2420	1.86	1093	2353	2.15	892	2079	2.33
Brisbane FlatFare	Warner Street FF	1047	5801	5.54	1121	6250	5.58	858	4896	5.71	950	5373	5.66
	Eagle Street FF	193	1497	7.76	259	1797	6.94	211	1621	7.68	190	1320	6.95
	George Street FF	252	1625	6.45	364	2131	5.85	286	1561	5.46	253	1376	5.44
Gold Coast	Cavill Avenue	7321	15046	2.06	9626	21195	2.20	6487	14802	2.28	5658	13646	2.41
	Cavill FlatFare	413	2560	6.20	629	4005	6.37	489	2994	6.12	516	3279	6.35
	Orchid Avenue	4804	9208	1.92	6702	11870	1.77	3037	7525	2.48	2981	7299	2.45
	Oasis Precinct	5775	15599	2.70	8258	22949	2.78	5110	17247	3.38	5455	16843	3.09
	Coolangatta	320	1222	3.82	391	1211	3.10	310	1202	3.88	381	1388	3.64
Sunshine Coast	Noosa	1404	3581	2.55	1647	4123	2.50	1263	3149	2.49	1033	2480	2.40
	Mooloolaba	1853	4693	2.53	2438	6152	2.52	1831	4289	2.34	1871	4183	2.24
	Caloundra	240	513	2.14	262	646	2.47	299	677	2.26	229	596	2.60
Nth Qld	Townsville	4792	9571	2.00	6477	11400	1.76	5540	8882	1.60	4979	8069	1.62
	Cairns	2992	5032	1.68	4132	7714	1.87	2637	4932	1.87	3046	5678	1.86
Central	Mackay	1024	2402	2.35	1476	3072	2.08	1491	3385	2.27	1397	3309	2.37
	Rockhampton	2797	5219	1.87	3809	6977	1.83	3234	6087	1.88	3374	6477	1.92
South East	Toowoomba	1873	3305	1.76	2524	4465	1.77	1927	3631	1.88	1828	3186	1.74
	Ipswich	784	1550	1.98	1048	1996	1.90	531	1090	2.05	640	1260	1.97
Totals		72085	154266	2.14	94566	199419	2.11	74927	161013	2.15	70824	153316	2.16

		Jul-11			Aug-11			Sep-11		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1199	2390	1.99	1179	2327	1.97	1295	2551	1.97
	Edward Street				3615	7468	2.07	5713	12552	2.20
	Caxton Street	4315	8118	1.88	2158	3756	1.74	2800	4647	1.66
	Wickham Street	10142	19614	1.93	8373	16207	1.94	10807	18916	1.75
	Eagle Street	5604	11131	1.99	4370	8472	1.94	4737	9723	2.05
	Ann Street	11890	23058	1.94	9753	19563	2.01	12729	24840	1.95
	George Street	6614	11262	1.70	4976	8590	1.73	5594	9659	1.73
FV DSP	Brunswick Nth (FVDSP)	1915	4241	2.21	1904	3844	2.02	1763	3530	2.00
	Brunswick Empire (FVDSP)	2342	4731	2.02	2201	3896	1.77	1657	3399	2.05
	Ann - Kathmandu (FVDSP)	1514	3299	2.18	1571	3181	2.02	1464	3103	2.12
Brisbane FlatFare	Warner Street	1317	7032	5.34	1305	6755	5.18	1276	6750	5.29
	Eagle Street	241	1726	7.16	300	1722	5.74	205	1525	7.44
	George Street	334	1759	5.27	307	1695	5.52	320	1743	5.45
Gold Coast	Cavill Avenue	6027	15227	2.53	5414	12794	2.36	5938	14837	2.50
	Cavill FlatFare	645	3865	5.99	629	3795	6.03	761	4335	5.70
	Orchid Avenue	3782	9812	2.59	2704	7372	2.73	3028	8576	2.83
	Oasis Precinct	6302	18995	3.01	4797	16155	3.37	5461	18985	3.48
	Coolangatta	258	975	3.78	458	1494	3.26	541	1675	3.10
Sunshine Coast	Noosa	1375	3347	2.43	1180	2872	2.43	1243	3230	2.60
	Mooloolaba	2294	5350	2.33	1725	4307	2.50	2069	4597	2.22
	Caloundra	460	959	2.08	369	793	2.15	303	750	2.48
Nth Qld	Townsville	4780	9166	1.92	3287	7095	2.16	4304	8305	1.93
	Cairns	4953	9704	1.96	3919	7580	1.93	4129	8082	1.96
Central Qld	Mackay	1182	2812	2.38	494	1375	2.78	924	2420	2.62
	Rockhampton	3859	7265	1.88	3411	6435	1.89	3795	6948	1.83
South East	Toowoomba	2552	4601	1.80	2627	5041	1.92	2093	3883	1.86
	Ipswich	651	1199	1.84	527	1025	1.94	488	981	2.01
Totals		86547	191638	2.21	73553	165609	2.25	85437	190542	2.23

Total for Quarter 1		
Trips	Passengers	Ave
3673	7268	1.98
9328	20020	2.15
9273	16521	1.78
29322	54737	1.87
14711	29326	1.99
34372	67461	1.96
17184	29511	1.72
5582	11615	2.08
6200	12026	1.94
4549	9583	2.11
3898	20537	5.27
746	4973	6.67
961	5197	5.41
17379	42858	2.47
2035	11995	5.89
9514	25760	2.71
16560	54135	3.27
1257	4144	3.30
3798	9449	2.49
6088	14254	2.34
1132	2502	2.21
12371	24566	1.99
13001	25366	1.95
2600	6607	2.54
11065	20648	1.87
7272	13525	1.86
1666	3205	1.92
245537	547789	2.23

		Oct-11			Nov-11			Dec-11		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1026	1900	1.85	1394	2914	2.09	2904	6067	2.09
	Edward Street	5309	12878	2.43	5419	13087	2.42	8095	19053	2.35
	Caxton Street	2096	3473	1.66	2017	3511	1.74	2880	4902	1.70
	Wickham Street	10669	18939	1.78	10202	18319	1.80	11726	21594	1.84
	Eagle Street	3983	8782	2.20	3533	7679	2.17	4129	8426	2.04
	Ann Street	14222	26839	1.89	13309	24723	1.86	15753	28773	1.83
	George Street	5804	9388	1.62	5876	8985	1.53	8009	12365	1.54
FV DSP	Brunswick Nth (FVDSP)	2175	4635	2.13	1696	3180	1.88	1672	3735	2.23
	Brunswick Empire (FVDSP)	2062	3959	1.92	2120	3436	1.62	1529	3014	1.97
	Ann - Kathmandu (FVDSP)	1462	2987	2.04	1113	2367	2.13	1373	2115	1.54
Brisbane FlatFare	Warner Street	1128	6213	5.51	1020	5424	5.32	1661	9431	5.68
	Eagle Street	239	1677	7.02	247	1707	6.91	299	1946	6.51
	George Street	292	1580	5.41	284	1649	5.81	474	3046	6.43
Gold Coast	Cavill Avenue	6533	18417	2.82	5317	14477	2.72	7261	18144	2.50
	Cavill FlatFare	662	3382	5.11	656	4058	6.19	749	4544	6.07
	Orchid Avenue	2996	8264	2.76	1406	4048	2.88	2974	8391	2.82
	Oasis Precinct	5611	19749	3.52	4585	15823	3.45	6158	22073	3.58
	Coolangatta	476	1632	3.43	428	1175	2.75	358	1173	3.28
Sunshine Coast	Noosa	1238	3201	2.59	1402	3718	2.65	1680	4268	2.54
	Mooloolaba	2003	4932	2.46	1732	4407	2.54	2723	7084	2.60
	Caloundra	303	807	2.66	262	712	2.72	425	1061	2.50
Nth Qld	Townsville	5124	9889	1.93	4852	9769	2.01	4201	8716	2.07
	Cairns	4748	9475	2.00	3619	7070	1.95	4702	9650	2.05
Central Qld	Mackay	578	1710	2.96	621	1528	2.46	551	1389	2.52
	Rockhampton	3477	6505	1.87	3027	5674	1.87	2987	6357	2.13
South East	Toowoomba	2398	4578	1.91	2111	3807	1.80	3138	6002	1.91
	Ipswich	406	818	2.01	495	1020	2.06	514	1002	1.95
Totals		87020	196609	2.26	78743	174267	2.21	98925	224321	2.27

Total for Quarter 2		
Trips	Passengers	Ave
5324	10881	2.04
18823	45018	2.39
6993	11886	1.70
32597	58852	1.81
11645	24887	2.14
43284	80335	1.86
19689	30738	1.56
5543	11550	2.08
5711	10409	1.82
3948	7469	1.89
3809	21068	5.53
785	5330	6.79
1050	6275	5.98
19111	51038	2.67
2067	11984	5.80
7376	20703	2.81
16354	57645	3.52
1262	3980	3.15
4320	11187	2.59
6458	16423	2.54
990	2580	2.61
14177	28374	2.00
13069	26195	2.00
1750	4627	2.64
9491	18536	1.95
7647	14387	1.88
1415	2840	2.01
264688	595197	2.25

		Jan-12			Feb-12			Mar-12		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	802	1770	2.21	1230	2264	1.84	1688	3543	2.10
	Edward Street	4957	12005	2.42	6203	13782	2.22	8016	17324	2.16
	Caxton Street	1528	2480	1.62	1475	2508	1.70	3381	5738	1.70
	Wickham Street	7614	15099	1.98	8675	16875	1.95	12280	23634	1.92
	Eagle Street	3228	5663	1.75	3864	5712	1.48	5347	7732	1.45
	Ann Street	11753	20914	1.78	12718	24976	1.96	17145	32383	1.89
	George Street	3740	5496	1.47	4353	6654	1.53	6513	10336	1.59
FV DSP	Brunswick Nth (FVDSP)	1465	2598	1.77	1632	3463	2.12	3012	5885	1.95
	Brunswick Empire (FVDSP)	2079	4149	2.00	2016	3713	1.84	2059	3795	1.84
	Ann - Kathmandu (FVDSP)	685	1521	2.22	1211	2310	1.91	1240	2534	2.04
Brisbane FlatFare	Warner Street FF	614	3713	6.05	877	5148	5.87	1552	9061	5.84
	Eagle Street FF	158	1209	7.65	182	1309	7.19	267	1819	6.81
	George Street FF	193	982	5.09	185	930	5.03	373	2029	5.44
Gold Coast	Cavill Avenue	6361	14776	2.32	6107	14138	2.32	7362	15925	2.16
	Cavill FlatFare	1152	4172	3.62	446	2842	6.37	536	3491	6.51
	Orchid Avenue	2533	6580	2.60	1538	3819	2.48	1780	4960	2.79
	Oasis Precinct	4515	16105	3.57	4657	16067	3.45	5796	19056	3.29
	Coolangatta	332	870	2.62	319	890	2.79	477	1511	3.17
Sunshine Coast	Noosa	1451	3509	2.42	1159	2982	2.57	1511	3695	2.45
	Mooloolaba	2049	4899	2.39	1859	4387	2.36	2527	5856	2.32
	Caloundra	295	716	2.43	337	795	2.36	437	1017	2.33
Nth Qld	Townsville	3831	7095	1.85	4849	9398	1.94	6650	13193	1.98
	Cairns	2589	4437	1.71	2935	5530	1.88	3606	6798	1.89
Central	Mackay	766	1335	1.74	712	1752	2.46	935	2153	2.30
	Rockhampton	2520	4574	1.82	2866	5048	1.76	3906	6763	1.73
South East	Toowoomba	1641	2784	1.70	2345	3917	1.67	2135	3929	1.84
	Ipswich	244	474	1.94	420	844	2.01	478	912	1.91
Totals		69095	149925	2.17	75170	162043	2.16	101009	215072	2.13

Total for Quarter 3		
Trips	Passengers	Ave
372		

		Jul-12			Aug-12			Sep-12		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1050	2349	2.24	1068	2165	2.03	1875	3762	2.01
	Edward Street	4153	8665	2.09	4259	8365	1.96	4743	9876	2.08
	Caxton Street	4337	7863	1.81	2280	3971	1.74	1231	2327	1.89
	Wickham Street	9488	17980	1.90	11200	21239	1.90	11228	20431	1.82
	Eagle Street	3227	6204	1.92	4712	7164	1.52	4379	8906	2.03
	Ann Street	11890	23350	1.96	12870	25044	1.95	13546	28941	2.14
	George Street	4812	7976	1.66	4984	7993	1.60	5222	8755	1.68
	Brunswick Nth (FVDSP)	1907	4399	2.31	2363	3461	1.46	3105	4052	1.30
FV DSP	Brunswick Empire (FVDSP)	2258	4158	1.84	2222	4678	2.11	3189	5953	1.87
	Ann - Kathmandu (FVDSP)	1276	2278	1.79	1548	3154	2.04	1779	4046	2.27
	Warner Street	1158	6892	5.95	1102	7109	6.45	1120	6581	5.88
Brisbane FlatFare	Eagle Street	204	1471	7.21	221	1500	6.79	315	1939	6.16
	George Street	292	1557	5.33	242	1292	5.34	335	1701	5.08
	Cavill Avenue	5532	12024	2.17	6138	14033	2.29	8185	17754	2.17
Gold Coast	Cavill FlatFare	366	2199	5.98	562	3516	6.26	524	3365	6.42
	Orchid Avenue	2032	5573	2.74	1891	5519	2.92	3184	8850	2.78
	Oasis Precinct	4573	12723	2.78	4970	15791	3.18	5265	16343	3.10
	Coolangatta	380	1149	3.02	360	1171	3.25	535	1850	3.46
Sunshine Coast	Noosa	893	2154	2.41	1342	3194	2.38	1399	3395	2.43
	Mooloolaba	2163	5145	2.38	2342	5359	2.29	2720	7041	2.59
	Caloundra	284	698	2.46	372	765	2.06	353	858	2.43
Nth Qld	Townsville	4883	9727	1.99	5177	10407	2.01	4917	9980	2.03
	Cairns	3648	6918	1.90	4088	7557	1.85	4063	7799	1.92
Central Qld	Mackay	1604	3429	2.14	2154	4217	1.96	1945	3871	1.99
	Rockhampton	1223	2287	1.87	4123	7276	1.76	3685	6543	1.78
South East	Toowoomba	2188	3839	1.75	2194	3922	1.79	2529	4516	1.79
	Ipswich	274	589	2.15	399	794	1.99	329	682	2.07
Totals		76097	163596	2.15	85183	180656	2.12	91700	200117	2.18

Total for Quarter 1		
Trips	Passengers	Ave
3993	8276	2.07
13155	26906	2.05
7848	14161	1.80
31916	59650	1.87
12318	22274	1.81
38306	77335	2.02
15018	24724	1.65
7375	11912	1.62
7669	14789	1.93
4603	9478	2.06
3380	20582	6.09
740	4910	6.64
869	4550	5.24
19855	43811	2.21
1454	9080	6.24
7107	19942	2.81
14808	44857	3.03
1275	4170	3.27
3634	8743	2.41
7225	17545	2.43
1009	2321	2.30
14977	30114	2.01
11799	22274	1.89
5703	11517	2.02
9031	16106	1.78
6911	12277	1.78
1002	2065	2.06
252980	544369	2.15

		Oct-12			Nov-12			Dec-12		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1889	3954	2.09	2192	4708	2.15	2144	4193	1.96
	Edward Street	3035	6644	2.19	4850	9483	1.96	3461	7900	2.28
	Caxton Street	1533	3136	2.05	1108	2384	2.15	1266	2434	1.92
	Wickham Street	8028	15142	1.89	9557	17688	1.85	9746	18849	1.93
	Eagle Street	4688	7694	1.64	5604	10401	1.86	4396	8642	1.97
	Ann Street	9919	21416	2.16	11586	25094	2.17	11418	24577	2.15
	George Street	3759	6386	1.70	4894	8260	1.69	4684	8997	1.92
	Brunswick Nth (FVDSP)	1733	2828	1.63	2430	3391	1.40	3607	4868	1.35
FV DSP	Brunswick Empire (FVDSP)	2431	2481	1.02	2304	5080	2.20	2501	5921	2.37
	Ann - Kathmandu (FVDSP)	2293	3432	1.50	998	2168	2.17	1221	1859	1.52
	Warner Street	945	5487	5.81	949	5592	5.89	1510	8501	5.63
Brisbane FlatFare	Eagle Street	378	2500	6.61	403	2591	6.43	525	3337	6.36
	George Street	311	1616	5.20	249	1293	5.19	310	1760	5.68
	Cavill Avenue	7196	15028	2.09	7234	15611	2.16	8648	18479	2.14
Gold Coast	Cavill FlatFare	542	3480	6.42	414	2694	6.51	438	2844	6.49
	Orchid Avenue	2717	7408	2.73	1790	4555	2.54	2577	5874	2.28
	Oasis Precinct	3912	12406	3.17	4389	13557	3.09	6457	19461	3.01
	Coolangatta	384	1303	3.39	495	1636	3.31	554	1934	3.49
Sunshine Coast	Noosa	1070	2293	2.14	1293	3183	2.46	1691	3813	2.25
	Mooloolaba	2251	5810	2.58	2434	6034	2.48	2904	7064	2.43
	Caloundra	295	651	2.21	382	940	2.46	375	924	2.46
Nth Qld	Townsville	4293	8492	1.98	4715	9433	2.00	4494	9713	2.16
	Cairns	4173	5737	1.37	4095	7025	1.72	5008	8780	1.75
Central Qld	Mackay	1452	3303	2.27	1708	3502	2.05	1490	3714	2.49
	Rockhampton	2207	4239	1.92	0	0	#DIV/0!	1986	4561	2.30
South East	Toowoomba	2429	4366	1.80	2398	4115	1.72	3292	5824	1.77
	Ipswich	209	441	2.11	188	331	1.76	277	556	2.01
Totals		74072	157673	2.13	78659	170749	2.17	86980	195379	2.25

Total for Quarter 2		
Trips	Passengers	Ave
6225	12855	2.07
11346	24027	2.12
3907	7954	2.04
27331	51679	1.89
14688	26737	1.82
32923	71087	2.16
13337	23643	1.77
7770	11087	1.43
7236	13482	1.86
4512	7459	1.65
3404	19580	5.75
1306	8428	6.45
870	4669	5.37
23078	49118	2.13
1394	9018	6.47
7084	17837	2.52
14758	45424	3.08
1433	4873	3.40
4054	9289	2.29
7589	18908	2.49
1052	2515	2.39
13502	27638	2.05
13276	21542	1.62
4650	10519	2.26
4193	8800	2.10
8119	14305	1.76
674	1328	1.97
239711	523801	2.19

		Jan-13			Feb-13			Mar-13		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	987	2279	2.31	1436	2670	1.86	2164	4060	1.88
	Edward Street	2448	5412	2.21	4508	9440	2.09	4897	10101	2.06
	Caxton Street	537	1072	2.00	1382	2902	2.10	2274	4019	1.77
	Wickham Street	7198	13681	1.90	10750	20532	1.91	11369	22092	1.94
	Eagle Street	2871	4747	1.65	5242	9391	1.79	4908	8536	1.74
	Ann Street	8792	18631	2.12	12673	26894	2.12	13189	28496	2.16
	George Street	3386	5211	1.54	5339	8918	1.67	5114	9227	1.80
	Brunswick Nth (FVDSP)	1292	1857	1.44	3492	5556	1.59	3661	5286	1.44
FV DSP	Brunswick Empire (FVDSP)	1348	2649	1.97	2703	5736	2.12	2983	6192	2.08
	Ann - Kathmandu (FVDSP)	913	1512	1.66	1249	2802	2.24	1144	2572	2.25
	Warner Street FF	460	2916	6.34	1233	7424	6.02	1177	7522	6.39
Brisbane FlatFare	Eagle Street FF	148	975	6.59	214	1588	7.42	297	1772	5.97
	George Street FF	127	641	5.05	279	1618	5.80	231	1413	6.12
	Cavill Avenue	5885	11202	1.90	6312	11515	1.82	7262	13997	1.93
Gold Coast	Cavill FlatFare	203	1273	6.27	247	1546	6.26	209	1391	6.66
	Orchid Avenue	3375	6796	2.01	1891	4631	2.45	2958	8994	3.04
	Oasis Precinct	3999	12384	3.10	3832	13671	3.57	5720	17805	3.11
	Coolangatta	412	1311	3.18	439	1354	3.08	706	2111	2.99
Sunshine Coast	Noosa	1053	2597	2.47	1229	3023	2.46	1527	3532	2.31
	Mooloolaba	2144	4835	2.26	2082	4829	2.32	2591	5986	2.31
	Caloundra	323	570	1.76	360	772	2.14	406	1067	2.63
Nth Qld	Townsville	3691	6944	1.88	3412	7258	2.13	5271	10374	1.97
	Cairns	2308	4113	1.78	2346	4254	1.81	2984	5435	1.82
Central	Mackay	2698	4773	1.77	1205	2412	2.00	1894	3551	1.87
	Rockhampton	2416	4379	1.81	2578	4705	1.83	714	1354	1.90
South East	Toowoomba	1261	2216	1.76	1460	2434	1.67	2191	3705	1.69
	Ipswich	89	166	1.87	181	350	1.93	165	316	1.92
Totals		60364	125142	2.07	78074	168225	2.15	88006	190906	2.17

Total for Quarter 3		
Trips	Passengers	Ave
4587	9009	1.96
11853	24953	2.11
4193	7993	1.91
29317	56305	1.92
13021	22674	1.74
34654	74021	2.14
13839	23356	1.69
8445	12699	1.50
7034	14577	

		Jul-13			Aug-13			Sep-13		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1579	2914	1.85	2448	4146	1.69	1674	3319	1.98
	Edward Street	3296	6892	2.09	4604	9617	2.09	3336	6923	2.08
	Caxton Street	1674	3088	1.84	2119	3949	1.86	1763	3366	1.91
	Wickham Street	8190	16714	2.04	10800	22757	2.11	9288	19466	2.10
	Eagle Street	5422	9297	1.71	7508	11019	1.47	5217	7784	1.49
	Ann Street	10066	21661	2.15	12220	26141	2.14	8834	19486	2.21
	George Street	3868	6899	1.78	4994	8670	1.74	4168	7518	1.80
FV DSP	Brunswick Nth (FVDSP)	2613	5442	2.08	2628	5225	1.99	2435	4512	1.85
	Brunswick Empire (FVDSP)	2405	4903	2.04	3272	6165	1.88	2819	4938	1.75
	Ann - Kathmandu (FVDSP)	1186	2738	2.31	1330	2544	1.91	2351	4787	2.04
	Warner Street	867	5338	6.16	868	5370	6.19	817	5173	6.33
Brisbane FlatFare	Eagle Street	197	1116	5.66	184	894	4.86	196	1064	5.43
	George Street	248	1828	7.37	297	2001	6.74	268	1730	6.46
Gold Coast	Cavill Avenue	9532	12965	1.36	9402	15659	1.67	7283	12011	1.65
	Cavill FlatFare	143	926	6.48	250	1540	6.16	137	879	6.42
	Orchid Avenue	2454	4778	1.95	4058	6739	1.66	2797	4527	1.62
	Oasis Precinct	4169	15494	3.72	5262	17042	3.24	4034	11176	2.77
	Coolangatta	424	1473	3.47	523	1793	3.43	496	1667	3.36
Sunshine Coast	Noosa	1198	2554	2.13	1480	3198	2.16	1466	2993	2.04
	Mooloolaba	1920	4658	2.43	2715	6417	2.36	2276	5259	2.31
	Caloundra	307	673	2.19	355	798	2.25	353	693	1.96
Nth Qld	Townsville	4507	9072	2.01	5887	12067	2.05	4984	9576	1.92
	Cairns	3659	7352	2.01	4117	8178	1.99	3194	6394	2.00
Central Qld	Mackay	1940	3224	1.66	1281	2273	1.77	617	1427	2.31
	Rockhampton	1794	3368	1.88	410	736	1.80	946	1494	1.58
South East	Toowoomba	1737	3020	1.74	2184	3922	1.80	1801	3091	1.72
	Ipswich	471	903	1.92	621	1183	1.90	777	1352	1.74
Totals		75866	159290	2.10	91817	190043	2.07	74327	152605	2.05

Total for Quarter 1		
Trips	Passengers	Ave
5701	10379	1.82
11236	23432	2.09
5556	10403	1.87
28278	58937	2.08
18147	28100	1.55
31120	67288	2.16
13030	23087	1.77
7676	15179	1.98
8496	16006	1.88
4867	10069	2.07
2552	15881	6.22
577	3074	5.33
813	5559	6.84
26217	40635	1.55
530	3345	6.31
9309	16044	1.72
13465	43712	3.25
1443	4933	3.42
4144	8745	2.11
6911	16334	2.36
1015	2164	2.13
15378	30715	2.00
10970	21924	2.00
3838	6924	1.80
3150	5598	1.78
5722	10033	1.75
1869	3438	1.84
242010	501938	2.07

		Oct-13			Nov-13			Dec-13		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1523	2797	1.84	1968	4409	2.24	1972	4298	2.18
	Edward Street	3200	7360	2.30	3613	7802	2.16	3037	6372	2.10
	Caxton Street	1280	2471	1.93	2217	4499	2.03	1692	3425	2.02
	Wickham Street	9580	17691	1.85	11015	22647	2.06	9093	19697	2.17
	Eagle Street	4887	7594	1.55	8032	13651	1.70	4680	8396	1.79
	Ann Street	10928	23246	2.13	11641	26353	2.26	9172	20179	2.20
	George Street	4341	7433	1.71	5473	9720	1.78	5238	9245	1.76
FV DSP	Brunswick Nth (FVDSP)	2064	3537	1.72	3397	5860	1.73	2253	5531	2.45
	Brunswick Empire (FVDSP)	2696	4753	1.76	2711	5378	1.98	2031	3934	1.94
	Ann - Kathmandu (FVDSP)	637	1291	2.03	1050	1998	1.90	915	1726	1.89
	Warner Street	760	4754	6.26	1213	7125	5.87	1325	7602	5.74
Brisbane FlatFare	Eagle Street	235	1276	5.43	245	1378	5.62	226	1322	5.85
	George Street	270	1687	6.25	405	2582	6.38	329	1999	6.08
Gold Coast	Cavill Avenue	8172	16133	1.97	7359	13515	1.84	4218	10266	2.43
	Cavill FlatFare	222	1432	6.45	5128	2930	5.69	2240	5461	2.44
	Orchid Avenue	2691	4689	1.74	2676	6686	2.50	1741	4797	2.76
	Oasis Precinct	5145	13475	2.62	6856	18452	2.69	5932	21604	3.64
	Coolangatta	675	2313	3.43	667	1966	2.95	585	2171	3.71
Sunshine Coast	Noosa	1964	4179	2.13	2391	5581	2.33	2118	4961	2.34
	Mooloolaba	2671	6570	2.46	2844	6651	2.34	2684	6868	2.56
	Caloundra	311	656	2.11	346	676	1.95	512	1241	2.42
Nth Qld	Townsville	4615	8753	1.90	6109	12080	1.98	3830	7375	1.93
	Cairns	2360	4061	1.72	2291	4223	1.84	2287	4343	1.90
Central Qld	Mackay	1083	2405	2.22	1351	2573	1.90	1152	2643	2.29
	Rockhampton	778	1331	1.71	1704	2928	1.72	1559	2732	1.75
South East	Toowoomba	1637	2788	1.70	2435	4216	1.73	2388	4092	1.71
	Ipswich	539	1048	1.94	749	1561	2.08	670	1389	2.07
Totals		75264	155743	2.07	93088	199638	2.14	73879	173669	2.35

Total for Quarter 2		
Trips	Passengers	Ave
5463	11504	2.11
9850	21534	2.19
5189	10395	2.00
29688	60035	2.02
17599	29641	1.68
31741	69778	2.20
15052	26398	1.75
7714	14948	1.94
7438	14065	1.89
2602	5015	1.93
3298	19481	5.91
706	3976	5.63
1004	6268	6.24
19749	39914	2.02
4792	12021	2.51
7108	16172	2.28
17933	53531	2.99
1927	6450	3.35
6473	14721	2.27
8199	20089	2.45
1169	2573	2.20
14554	28208	1.94
6938	12627	1.82
3586	7621	2.13
4041	6991	1.73
6460	11096	1.72
1958	3998	2.04
242231	529050	2.18

		Jan-14			Feb-14			Mar-14		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1005	1995	1.99	1647	3112	1.89	1648	3002	1.82
	Edward Street	2517	5665	2.25	2978	6577	2.21	3034	6551	2.16
	Caxton Street	1109	2143	1.93	1683	3405	2.02	3126	6722	2.15
	Wickham Street	8755	18229	2.08	9881	20081	2.03	9442	20150	2.13
	Eagle Street	4104	7489	1.82	5718	10137	1.77	6923	11885	1.72
	Ann Street	10000	23405	2.34	10694	24049	2.25	10555	24334	2.31
	George Street	3776	6472	1.71	4149	6777	1.63	4520	7795	1.72
FV DSP	Brunswick Nth (FVDSP)	1274	2175	1.71	1944	3267	1.68	2581	4185	1.62
	Brunswick Empire (FVDSP)	1384	2743	1.98	2368	4467	1.89	2954	6041	2.05
	Ann - Kathmandu (FVDSP)	378	838	2.22	794	1614	2.03	901	1892	2.10
	Warner Street FF	500	3026	6.05	697	4228	6.07	1070	6594	6.16
Brisbane FlatFare	Eagle Street FF	88	546	6.20	143	884	6.18	186	1102	5.92
	George Street FF	237	1508	6.36	311	2046	6.58	392	2577	6.57
Gold Coast	Cavill Avenue	3977	8295	2.09	2021	6110	3.02	2965	7642	2.58
	Cavill FlatFare	2722	5854	2.15	1717	6439	3.75	2326	6161	2.65
	Orchid Avenue	2811	5710	2.03	2045	5253	2.57	2104	6126	2.91
	Oasis Precinct	3977	13959	3.51	3825	13649	3.57	4224	16763	3.97
	Coolangatta	552	1909	3.46	543	1546	2.85	697	2130	3.06
Sunshine Coast	Noosa	1921	4779	2.49	1559	3752	2.41	2141	5032	2.35
	Mooloolaba	2756	6333	2.30	1713	3738	2.18	1871	4061	2.17
	Caloundra	443	1031	2.33	441	1002	2.27	323	769	2.38
Nth Qld	Townsville	3383	6382	1.89	3277	6217	1.90	4493	8380	1.87
	Cairns	1276	2289	1.79	1714	3081	1.80	1997	3642	1.82
Central	Mackay	1162	2325	2.00	1388	2686	1.94	1740	3124	1.80
	Rockhampton	1444	2447	1.69	1356	1706	1.26	630	1094	1.74
South East	Toowoomba	1133	1976	1.74	1757	3130	1.78	1681	2982	1.77
	Ipswich	313	672	2.15	499	1130	2.26	503	975	1.94
Totals		62997	140195	2.23	66862	150083	2.24	75027	171711	2.29

Total for Quarter 3		
Trips	Passengers	Ave

		Jul-14			Aug-14			Sep-14		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	1215	2213	1.82	1059	2008	1.90	788	1776	2.25
	Edward Street	3334	6999	2.10	2750	6197	2.25	2406	5265	2.19
	Caxton Street	3855	8405	2.18	2126	4492	2.11	1267	2616	2.06
	Wickham Street	9446	19642	2.08	10240	21710	2.12	8446	17901	2.12
	Eagle Street	6367	12509	1.96	6147	12891	2.10	4931	10896	2.21
	Ann Street	10022	21979	2.19	10475	22947	2.19	7855	16939	2.16
	George Street	4779	8401	1.76	4292	8754	2.04	3505	6257	1.79
FV DSP	Brunswick Nth (FVDSP)	2512	4987	1.99	3164	6099	1.93	2172	4664	2.15
	Brunswick Empire (FVDSP)	2137	6094	2.85	2350	5413	2.30	2332	4979	2.14
	Ann - Kathmandu (FVDSP)	752	1214	1.61	0	0	#DIV/0!	0	0	#DIV/0!
Brisbane FlatFare	Warner Street	1021	6387	6.26	918	5536	6.03	804	4958	6.17
	Eagle Street	178	998	5.61	347	2394	6.90	373	2375	6.37
	George Street	362	2534	7.00	451	2899	6.43	429	2729	6.36
Gold Coast	Cavill Avenue	2686	6188	2.30	3025	6551	2.17	2401	5230	2.18
	Cavill FlatFare	1153	2814	2.44	1768	3922	2.22	1388	2915	2.10
	Orchid Avenue	1284	2906	2.26	2404	6756	2.81	1603	3772	2.35
	Oasis Precinct	3633	10240	2.82	4688	16035	3.42	3405	12047	3.54
	Coolangatta	515	1524	2.96	584	1717	2.94	690	2130	3.09
Sunshine Coast	Noosa	1712	3665	2.14	1582	3283	2.08	1360	3229	2.37
	Mooloolaba	1922	3447	1.79	2089	4380	2.10	1197	2611	2.18
	Caloundra	409	968	2.37	470	1032	2.20	354	858	2.42
Nth Qld	Townsville	3822	7522	1.97	5593	11047	1.98	3903	7717	1.98
	Cairns	1772	3406	1.92	2346	4072	1.74	1526	2852	1.87
Central Qld	Mackay	1283	2294	1.79	1482	2788	1.88	1259	2458	1.95
	Rockhampton	1739	3189	1.83	2301	4151	1.80	1793	3547	1.98
South East	Toowoomba	1381	2331	1.69	1953	3362	1.72	1509	2692	1.78
	Ipswich	768	1891	2.46	713	1545	2.17	539	1280	2.37
Totals		70059	154747	2.21	75317	171981	2.28	58235	134693	2.31

Total for Quarter 1		
Trips	Passengers	Ave
3062	5997	1.96
8490	18461	2.17
7248	15513	2.14
28132	59253	2.11
17445	36296	2.08
28352	61865	2.18
12576	23412	1.86
7848	15750	2.01
6819	16486	2.42
752	1214	1.61
2743	16881	6.15
898	5767	6.42
1242	8162	6.57
8112	17969	2.22
4309	9651	2.24
5291	13434	2.54
11726	38322	3.27
1789	5371	3.00
4654	10177	2.19
5208	10438	2.00
1233	2858	2.32
13318	26286	1.97
5644	10330	1.83
4024	7540	1.87
5833	10887	1.87
4843	8385	1.73
2020	4716	2.33
203611	461421	2.27

		Oct-14			Nov-14			Dec-14		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	939	1791	1.91	1128	2161	1.92	1426	2860	2.01
	Edward Street	2580	5432	2.11	2228	5322	2.39	2053	4755	2.32
	Caxton Street	1671	3712	2.22	1404	2985	2.13	1420	3070	2.16
	Wickham Street	10200	23123	2.27	9062	20598	2.27	8805	19878	2.26
	Eagle Street	4463	8874	1.99	4127	9280	2.25	3774	8248	2.19
	Ann Street	9843	21277	2.16	8575	16137	1.88	7116	14643	2.06
	George Street	5140	8766	1.71	5029	8726	1.74	5713	10216	1.79
FV DSP	Brunswick Nth (FVDSP)	2154	4373	2.03	2573	4906	1.91	2766	5717	2.07
	Brunswick Empire (FVDSP)	2107	4356	2.07	2358	4969	2.11	2351	5285	2.25
	Ann - Kathmandu (FVDSP)	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Brisbane FlatFare	Warner Street	987	5767	5.84	965	5968	6.18	1078	6848	6.35
	Eagle Street	363	2291	6.31	351	2487	7.09	336	2206	6.57
	George Street	485	3099	6.39	383	2362	6.17	361	2179	6.04
Gold Coast	Cavill Avenue	2999	6587	2.20	2786	7479	2.68	3294	9651	2.93
	Cavill FlatFare	1821	4081	2.24	1886	5129	2.72	1995	5574	2.79
	Orchid Avenue	2531	5353	2.11	1425	3639	2.55	2350	4484	1.91
	Oasis Precinct	4084	12727	3.12	3942	13969	3.54	5067	16681	3.29
	Coolangatta	650	1754	2.70	645	2212	3.43	761	2453	3.22
Sunshine Coast	Noosa	1830	3641	1.99	1676	3804	2.27	2076	4870	2.35
	Mooloolaba	1582	3184	2.01	1566	3403	2.17	2398	5408	2.26
	Caloundra	413	1037	2.51	506	1133	2.24	594	1314	2.21
Nth Qld	Townsville	4347	8138	1.87	4152	7907	1.90	4065	7878	1.94
	Cairns	2589	4461	1.72	2933	3879	1.32	2492	4159	1.67
Central Qld	Mackay	1334	2386	1.79	1185	2099	1.77	1029	2486	2.42
	Rockhampton	1518	2998	1.97	1578	3092	1.96	1551	2952	1.90
South East	Toowoomba	1229	2040	1.66	1839	3170	1.72	1763	3374	1.91
	Ipswich	843	1390	1.65	592	1087	1.84	515	1162	2.26
Totals		68702	152638	2.22	64894	147903	2.28	67149	158351	2.36

Total for Quarter 2		
Trips	Passengers	Ave
3493	6812	1.95
6861	15509	2.26
4495	9767	2.17
28067	63599	2.27
12364	26402	2.14
25534	52057	2.04
15882	27708	1.74
7493	14996	2.00
6816	14610	2.14
0	0	#DIV/0!
3030	18583	6.13
1050	6984	6.65
1229	7640	6.22
9079	23717	2.61
5702	14784	2.59
6306	13476	2.14
13093	43377	3.31
2056	6419	3.12
5582	12315	2.21
5546	11995	2.16
1513	3484	2.30
12564	23923	1.90
8014	12499	1.56
3548	6971	1.96
4647	9042	1.95
4831	8584	1.78
1950	3639	1.87
200745	458892	2.29

		Jan-15			Feb-15			Mar-15		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	591	1152	1.95	720	1389	1.93	1150	2104	1.83
	Edward Street	2078	4588	2.21	1300	3066	2.36	2004	4137	2.06
	Caxton Street	1115	2337	2.10	1246	2650	2.13	1833	3882	2.12
	Wickham Street	9395	20267	2.16	7921	18108	2.29	8581	17751	2.07
	Eagle Street	6671	10898	1.63	5486	9824	1.79	5710	10724	1.88
	Ann Street	9306	17696	1.90	7048	14231	2.02	7270	14146	1.95
	George Street	3220	5820	1.81	3605	6007	1.67	3654	6759	1.85
FV DSP	Brunswick Nth (FVDSP)	2062	3273	1.59	2096	4123	1.97	2080	4362	2.10
	Brunswick Empire (FVDSP)	1854	3637	1.96	1941	4290	2.21	2157	4870	2.26
	Ann - Kathmandu (FVDSP)	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Brisbane FlatFare	Warner Street FF	650	4240	6.52	600	3713	6.19	817	5125	6.27
	Eagle Street FF	274	1704	6.22	340	2205	6.49	385	2569	6.67
	George Street FF	425	2623	6.17	394	2539	6.44	368	2224	6.04
Gold Coast	Cavill Avenue	2561	6708	2.62	1971	4527	2.30	2047	5096	2.49
	Cavill FlatFare	1495	4288	2.87	1337	3368	2.52	1302	3088	2.37
	Orchid Avenue	1820	4250	2.34	1677	3233	1.93	1356	3117	2.30
	Oasis Precinct	3583	13381	3.73	2900	9027	3.11	3121	9814	3.14
	Coolangatta	732	1955	2.67	562	1491	2.65	754	1857	2.46
Sunshine Coast	Noosa	1642	3761	2.29	1313	3110	2.37	1171	3009	2.57
	Mooloolaba	1166	2608	2.24	934	1996	2.14	866	1932	2.23
	Caloundra	444	994	2.24	415	924	2.23	340	862	2.54
Nth Qld	Townsville	4247	8020	1.89	3143	5934	1.89	3572	6785	1.90
	Cairns	1065	1816	1.71	1579	2660	1.68	1785	2985	1.67
Central	Mackay	1317	2067	1.57	2246	2839	1.26	1522	2317	1.52
	Rockhampton	1350	2467	1.83	764	1422	1.86	1535	2919	1.90
South East	Toowoomba	1017	1825	1.79	1048	1847	1.76	1208	2037	1.69
	Ipswich	365	826	2.26	386	810	2.10	373	823	2.21
Totals		60445	133201	2.20	52972	115333	2.18	56961	125294	2.20

Total for Quarter 3		
Trips	Passengers	Ave
2461	4645	1.89
5382	11791	2.19

		Jul-15			Aug-15			Sep-15		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	825	1482	1.80	1247	2286	1.83	1183	1927	1.63
	Edward Street	1173	2703	2.30	2322	5440	2.34	1853	4423	2.39
	Caxton Street	2259	4707	2.08	2406	4741	1.97	3137	5410	1.72
	Wickham Street	8482	16931	2.00	14286	29916	2.09	9367	21719	2.32
	Eagle Street	6754	13804	2.04	12066	22362	1.85	7188	13609	1.89
	Ann Street	9478	18034	1.90	14274	28531	2.00	9390	18585	1.98
	George Street	4359	7164	1.64	6002	11050	1.84	4009	7006	1.75
	FV DSP	Brunswick Nth (FVDSP)	2074	3519	1.70	3833	7309	1.91	2481	4899
	Brunswick Empire (FVDSP)	2075	4842	2.33	5171	10226	1.98	3186	6303	1.98
Brisbane FlatFare	Warner Street	706	4257	6.03	1313	8141	6.20	919	5299	5.77
	Eagle Street	366	2423	6.62	701	4638	6.62	427	2920	6.84
	George Street	482	3300	6.85	821	5172	6.30	500	3149	6.30
Gold Coast	Cavill Avenue	2835	5080	1.79	4304	6840	1.59	4536	8669	1.91
	Cavill FlatFare	19	39	2.05	144	285	1.98	507	1889	3.73
	Orchid Avenue	1957	3411	1.74	2334	3948	1.69	2239	3666	1.64
	Oasis Precinct	2689	6469	2.41	3581	8390	2.34	2542	6272	2.47
	Coolangatta	597	1227	2.06	1031	1771	1.72	876	1643	1.88
Sunshine Coast	Noosa	1637	4191	2.56	1534	3685	2.40	1006	2573	2.56
	Mooloolaba	1262	2795	2.21	1397	2784	1.99	946	2242	2.37
	Caloundra	426	1057	2.48	346	973	2.81	318	851	2.68
Nth Qld	Townsville	5223	9979	1.91	5760	11558	2.01	4583	8860	1.93
	Cairns	2250	3915	1.74	2067	3838	1.86	1922	3621	1.88
Central Qld	Mackay	2991	3860	1.29	2243	2913	1.30	1329	2345	1.76
	Rockhampton	2001	3579	1.79	2392	3686	1.54	2124	3738	1.76
South East	Toowoomba	1226	2132	1.74	1777	3152	1.77	1429	2305	1.61
	Ipswich	532	1256	2.36	819	1940	2.37	527	1214	2.30
Totals		64678	132156	2.04	94171	195575	2.08	68524	145137	2.12

Total for Quarter 1		
Trips	Passengers	Ave
3255	5695	1.75
5348	12566	2.35
7802	14858	1.90
32135	68566	2.13
26008	49775	1.91
33142	65150	1.97
14370	25220	1.76
8388	15727	1.87
10432	21371	2.05
2938	17697	6.02
1494	9981	6.68
1803	11621	6.45
11675	20589	1.76
670	2213	3.30
6530	11025	1.69
8812	21131	2.40
2504	4641	1.85
4177	10449	2.50
3605	7821	2.17
1090	2881	2.64
15566	30397	1.95
6239	11374	1.82
6563	9118	1.39
6517	11003	1.69
4432	7589	1.71
1878	4410	2.35
227373	472868	2.08

		Oct-15			Nov-15			Dec-15		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	741	1400	1.89	306	569	1.86	0	0	#DIV/0!
	Edward Street	1861	3785	2.03	1371	2580	1.88	1479	2511	1.70
	Caxton Street	1092	2044	1.87	1002	1933	1.93	1191	2376	1.99
	Wickham Street	9423	19708	2.09	7217	15137	2.10	8108	17273	2.13
	Eagle Street	8106	16264	2.01	7213	14202	1.97	7669	15250	1.99
	Ann Street	9136	18989	2.08	7486	15891	2.12	7947	16290	2.05
	George Street	3666	6346	1.73	3991	6454	1.62	4528	8459	1.87
	FV DSP	Brunswick Nth (FVDSP)	2492	4444	1.78	1945	3820	1.96	2393	4674
	Brunswick Empire (FVDSP)	1757	4087	2.33	2028	4387	2.16	2006	4598	2.29
Brisbane FlatFare	Warner Street	810	4971	6.14	645	3731	5.78	652	3793	5.82
	Eagle Street	394	2604	6.61	400	2693	6.73	395	2653	6.72
	George Street	538	3386	6.29	421	2718	6.46	460	3030	6.59
Gold Coast	Cavill Avenue	6255	11875	2.86	5030	10114	2.01	5205	10718	2.06
	Cavill FlatFare	1676	4525	2.70	961	1667	1.73	857	2472	2.88
	Orchid Avenue	3215	4549	1.41	1588	2224	1.40	1610	2658	1.65
	Oasis Precinct	3545	8986	2.53	2622	5582	2.13	5757	9286	1.61
	Coolangatta	1423	2846	2.00	1188	2040	1.72	1272	1816	1.43
Sunshine Coast	Noosa	1782	4683	2.63	1342	3111	2.32	1689	4196	2.48
	Mooloolaba	1376	3189	2.32	1119	2330	2.08	1122	2687	2.39
	Caloundra	443	1168	2.64	352	829	2.36	263	669	2.54
Nth Qld	Townsville	5506	10850	1.97	5099	9531	1.87	4114	8210	2.00
	Cairns	2055	3601	1.75	2045	3574	1.75	3245	6141	1.89
Central Qld	Mackay	1572	2773	1.76	1346	2388	1.77	1485	2732	1.84
	Rockhampton	1978	3570	1.80	1365	2380	1.74	2091	4146	1.98
South East	Toowoomba	1412	2549	1.81	1318	2273	1.72	1976	3458	1.75
	Ipswich	589	1402	2.38	441	976	2.21	488	1969	4.03
Totals		72843	160594	2.20	59841	123134	2.06	68002	142065	2.09

Total for Quarter 2		
Trips	Passengers	Ave
1047	1969	1.88
4711	8876	1.88
3285	6353	1.93
24748	52118	2.11
22988	45716	1.99
24569	51170	2.08
12185	21259	1.74
6830	12988	1.89
5791	13072	2.26
2107	12495	5.93
1189	7950	6.69
1419	9134	6.44
16490	38707	2.35
3494	8664	2.48
6413	9431	1.47
11924	23854	2.00
3883	6702	1.73
4813	11990	2.49
3617	8206	2.27
1058	2666	2.52
14719	28591	1.94
7345	13316	1.81
4403	7893	1.79
5434	10096	1.86
4706	8280	1.76
1518	4347	2.86
200686	425793	2.12

		Jan-16			Feb-16			Mar-16		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	1031	1691	1.64	977	2418	2.47	1732	4454	2.57
	Caxton Street	450	862	1.92	967	1991	2.06	1403	2768	1.97
	Wickham Street	7418	15430	2.08	7121	14220	2.00	9768	19942	2.04
	Eagle Street	7050	13470	1.91	7203	13759	1.91	8099	13915	1.72
	Ann Street	7406	14556	1.97	6869	13572	1.98	9009	17773	1.97
	George Street	2146	4180	1.95	2610	4331	1.66	2652	4771	1.80
	FV DSP	Brunswick Nth (FVDSP)	1133	2378	2.10	1296	2709	2.09	1651	3465
	Brunswick Empire (FVDSP)	1237	2660	2.15	1575	3862	2.45	1965	4528	2.32
Brisbane FlatFare	Warner Street FF	513	3038	5.92	588	3522	5.99	844	5044	5.98
	Eagle Street FF	278	1905	6.85	316	2110	6.68	309	2106	6.82
	George Street FF	413	2762	6.69	376	2470	6.57	628	3982	6.34
Gold Coast	Cavill Avenue	3184	6489	2.04	3181	4762	1.50	4646	6841	1.47
	Cavill FlatFare	1008	2583	2.56	700	1759	2.51	1263	2699	2.14
	Orchid Avenue	1720	2913	1.69	1220	1950	1.60	1906	2627	1.38
	Oasis Precinct	2798	6854	2.45	1498	3247	2.17	2335	5320	2.28
	Coolangatta	1479	2031	1.37	979	1422	1.45	2245	2719	1.21
Sunshine Coast	Noosa	1553	3881	2.50	1480	3503	2.37	1680	3923	2.34
	Mooloolaba	1265	3606	2.85	852	2107	2.47	1632	2214	1.36
	Caloundra	916	2506	2.74	145	317	2.19	129	298	2.31
Nth Qld	Townsville	3064	5802	1.89	2797	4919	1.76	3344	6712	2.01
	Cairns	1378	2370	1.72	1064	1862	1.75	1266	2005	1.58
Central	Mackay	1105	2009	1.82	1158	2183	1.89	1115	1929	1.73
	Rockhampton	1128	2144	1.90	1376	2529	1.84	1219	2264	1.86
South East	Toowoomba	853	1460	1.71	926	2934	3.17	714	1272	1.78
	Ipswich	244	521	2.14	268	579	2.16	197	459	2.33
Totals		50770	108101	2.13	47542	99037	2.08	61741	124030	2.01

Total for Quarter 3		
Trips	Passengers	Ave
0	0	#DIV/0!
3740	8563	2.29
2820	5621	1.99
24307	49592	2.04
22352	41144	1.84
23284	45901	1.97
7408	13282	1.79
4080	8652	2.10
4767	11050	2.32
1945	11604	5.97
903	6121	6.78
1417	9214	6.50
11011	18092	1.64
2971	7041	2.37
4846	7490	1.55
6631	15421	2.33
4703	6172	1.31
4713	11307	2.40
3749	7927	2.11
1190	3121	2.62
9205	17433	1.89
3708	6237	1.68
3378	6121	1.81
3723	6937	1.86
2493	5666	2.27
709	1559	2.20
160053	331168	2.07

		Apr-16			May-16			Jun-16		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	0	0	#DIV/0!	96	193	2.01	0	0	#DIV/0!
	Edward Street	1414	3601	2.55	1302	3509	2.70	1084	2099	1.94
	Caxton Street	1733	3249	1.87	1481	3141	2.12	1397	2884	2.06
	Wickham Street	8638	18860	2.18	7811	16380	2.10	7295	15935	2.18
	Eagle Street	8724	16026	1.84	6562	11625	1.77	7349	11697	1.59
	Ann Street	9251	17745	1.92	7496	14715	1.96	6890	13538	1.96
	George Street	3190	5370	1.68	2484	4326	1.74	2353	4531	1.93
	FV DSP	Brunswick Nth (FVDSP)	1430	2663	1.86	1504	2838	1.89	2013	3795
	Brunswick Empire (FVDSP)	2168	4605	2.12</						

		Jul-16			Aug-16			Sep-16		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Edward Street	1429	3497	2.45	1138	2907	2.55	1187	2950	2.49
	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Caxton Street	1726	3434	1.99	1040	2019	1.94	1265	2413	1.91
	Wickham Street	10010	22441	2.24	9014	20252	2.25	9604	20588	2.14
	Eagle Street	8436	14904	1.77	6868	11935	1.74	10266	19280	1.88
	Ann Street	8451	16340	1.93	6879	13301	1.93	7647	16271	2.13
	George Street (Treasury)	2884	4855	1.68	2209	3873	1.75	2464	4011	1.63
FV DSP	Brunswick Nth	1850	3502	1.89	1545	2854	1.85	1366	2535	1.86
	Brunswick South (Empire)	1857	4043	2.18	1934	3525	1.82	1981	3561	1.80
Brisbane FlatFare	Warner Street	727	4440	6.11	549	3384	6.16	570	3516	6.17
	Eagle Street	428	2970	6.94	409	2984	7.30	436	2988	6.85
	Ann Street	502	3157	6.29	446	2710	6.08	480	3040	6.33
Gold Coast	Cavill North	4285	6833	1.59	2887	4871	1.69	3505	5478	1.56
	Cavill FlatFare	527	2170	4.12	400	1564	3.91	444	1632	3.68
	Orchid Avenue	2399	5343	2.23	2158	5251	2.43	1786	4416	2.47
	Oasis Precinct	4273	7308	1.71	2249	4614	2.05	2060	4601	2.23
Sunshine Coast	Coolangatta	2241	2948	1.32	1413	2460	1.74	1055	1959	1.86
	Noosa	1309	3017	2.30	951	2152	2.26	1145	2715	2.37
	Mooloolaba	1013	2412	2.38	499	1270	2.55	536	1461	2.73
	Caloundra	106	221	2.08	97	218	2.25	116	232	2.00
Nth Qld	Maroochydore	2714	8427	3.11	1853	6621	3.57	1938	6163	3.18
	Townsville	4798	9479	1.98	4313	8488	1.97	4869	9132	1.88
	Cairns	2762	5154	1.87	2376	4617	1.94	2770	5211	1.88
Central Qld	Mackay - Airlie Beach	46	71	1.54	375	535	1.43	0	0	#DIV/0!
	Mackay - Wood St	1798	3451	1.92	1352	2643	1.95	1491	2779	1.86
	Rockhampton	1778	3633	2.04	1540	3000	1.95	1621	3112	1.92
South East	Toowoomba	1269	2247	1.77	978	1788	1.83	1390	2762	1.99
	Ipswich	299	683	2.28	301	681	2.26	350	817	2.33
Totals		69917	146980	2.10	55773	120517	2.16	62342	133623	2.14

Total for Quarter 1		
Trips	Passengers	Ave
3754	9354	2.49
0	0	#DIV/0!
4031	7866	1.95
28628	63281	2.21
25570	46119	1.80
22977	45912	2.00
7557	12739	1.69
4761	8891	1.87
5772	11129	1.93
1846	11340	6.14
1273	8942	7.02
1428	8907	6.24
10677	17182	1.61
1371	5366	3.91
6343	15010	2.37
8582	16523	1.93
4709	7367	1.56
3405	7884	2.32
2048	5143	2.51
319	671	2.10
6505	21211	3.26
13980	27099	1.94
7908	14982	1.89
421	606	1.44
4641	8873	1.91
4939	9745	1.97
3637	6797	1.87
950	2181	2.30
188032	401120	2.13

		Oct-16			Nov-16			Dec-16		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Edward Street	1193	3002	2.52	783	2013	2.57	1201	3058	2.55
	Elizabeth Street	277	606	2.19	0	0	#DIV/0!	0	0	#DIV/0!
	Caxton Street	578	1206	2.09	757	1477	1.95	925	1978	2.14
	Wickham Street	11672	25327	2.17	9239	19145	2.07	11830	24707	2.09
	Eagle Street	11163	21571	1.93	9385	18553	1.98	9625	19907	2.07
	Ann Street	8602	16508	1.92	6703	12400	1.85	7345	14436	1.97
	George Street (Treasury)	2548	4553	1.79	2676	4685	1.75	3863	6644	1.72
FV DSP	Brunswick Nth	1673	3028	1.81	1246	2047	1.64	1656	2967	1.79
	Brunswick South (Empire)	1869	3987	2.13	1810	3486	1.93	2066	4284	2.07
Brisbane FlatFare	Warner Street	596	3601	6.04	401	2451	6.11	619	3776	6.10
	Eagle Street	479	3462	7.23	413	2885	6.99	545	3305	6.06
	Ann Street	544	3630	6.67	334	2146	6.43	410	2702	6.59
Gold Coast	Cavill North	3930	7139	1.82	3003	5409	1.80	3613	6018	1.67
	Cavill FlatFare	572	2186	3.82	431	1419	3.29	784	1990	2.54
	Orchid Avenue	2785	5414	1.94	1469	3038	2.07	1850	4022	2.17
	Oasis Precinct	2516	5943	2.36	2155	5039	2.34	3562	7011	1.97
Sunshine Coast	Coolangatta	1067	1900	1.78	1057	1868	1.77	703	1455	2.07
	Noosa	1339	3269	2.44	1292	3095	2.40	1413	3547	2.51
	Mooloolaba	692	1579	2.28	856	2242	2.62	844	1731	2.05
	Caloundra	90	190	2.11	68	118	1.74	84	151	1.80
Nth Qld	Maroochydore	2019	6629	3.28	2154	7208	3.35	2511	8086	3.22
	Townsville	5404	9677	1.79	3525	6289	1.78	4621	8450	1.83
	Cairns	2619	4730	1.81	1890	3627	1.92	3706	7023	1.90
Central Qld	Mackay - Airlie Beach	250	351	1.40	676	927	1.37	111	158	1.42
	Mackay - Wood St	1423	2678	1.88	1373	2611	1.90	1530	3163	2.07
	Rockhampton	1727	3007	1.74	1377	2326	1.69	4577	6944	1.52
South East	Toowoomba	948	1653	1.74	818	1439	1.76	1423	2362	1.66
	Ipswich	305	607	1.99	323	687	2.13	320	750	2.34
Totals		68880	147433	2.14	56214	118630	2.11	71737	150625	2.10

Total for Quarter 2		
Trips	Passengers	Ave
3177	8073	2.54
277	606	2.19
2260	4661	2.06
32741	69179	2.11
30173	60031	1.99
22650	43344	1.91
9087	15882	1.75
4575	8042	1.76
5745	11757	2.05
1616	9828	6.08
1437	9652	6.72
1288	8478	6.58
10546	18566	1.76
1787	5595	3.13
6104	12474	2.04
8233	17993	2.19
2827	5223	1.85
4044	9911	2.45
2392	5552	2.32
242	459	1.90
6684	21923	3.28
13550	24416	1.80
8215	15380	1.87
1037	1436	1.38
4326	8452	1.95
7681	12277	1.60
3189	5454	1.71
948	2044	2.16
196831	416688	2.12

		Jan-17			Feb-17			Mar-17		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Edward Street	727	1858	2.56	870	1807	2.08	721	1807	2.51
	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Caxton Street	245	518	2.11	846	1735	2.05	1087	2317	2.13
	Wickham Street	8013	15191	1.90	7895	15440	1.96	9043	19674	2.18
	Eagle Street	7467	12394	1.66	8585	16071	1.87	7796	14340	1.84
	Ann Street	5789	11185	1.93	5442	10568	1.94	6240	12094	1.94
	George Street (Treasury)	1865	3201	1.72	1812	2959	1.63	2426	4628	1.91
FV DSP	Brunswick Nth	860	1492	1.73	865	1521	1.76	1026	2197	2.14
	Brunswick South (Empire)	1139	2413	2.12	1616	2942	1.82	1559	3579	2.30
Brisbane FlatFare	Warner Street	375	2355	6.28	364	2276	6.25	427	2672	6.26
	Eagle Street	263	1813	6.89	383	2696	7.04	477	3694	7.74
	Ann Street	303	2032	6.71	313	2046	6.54	354	2308	6.52
Gold Coast	Cavill North	1914	4003	2.09	2102	4689	2.23	2466	4933	2.00
	Cavill FlatFare	764	2528	3.31	608	2261	3.72	551	1966	3.57
	Orchid Avenue	1473	3033	2.06	1838	4078	2.22	1465	3226	2.20
	Oasis Precinct	1426	3118	2.19	1260	3607	2.86	1908	4453	2.33
Sunshine Coast	Coolangatta	581	1269	2.18	547	1044	1.91	674	1478	2.19
	Noosa	947	2229	2.35	841	1752	2.08	1281	2940	2.30
	Mooloolaba	583	1271	2.18	493	992	2.01	533	1293	2.43
	Caloundra	44	80	1.82	53	107	2.02	56	122	2.18
Nth Qld	Maroochydore	1566	5133	3.28	1514	4632	3.06	2479	7938	3.20
	Townsville	2254	4797	2.13	3187	6220	1.95	4401	9071	2.06
	Cairns	2689	3516	1.31	3981	3025	0.76	2389	4489	1.88
Central	Mackay - Airlie Beach	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Mackay - Wood St	1023	2006	1.96	1239	2461	1.99	1443	2629	1.82
	Rockhampton	1710	2616	1.53	1775	2635	1.48	2128	3008	1.41
South East	Toowoomba	428	768	1.79	729	1299	1.78	864	1531	1.77
	Ipswich	187	398	2.13	178	411	2.31	205	483	2.36
Totals		44635	91217	2.04	49336	99274	2.01	53999	118870	2.20

		Jul-17			Aug-17			Sep-17		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	1383	3177	2.30	775	1716	2.21	1460	3244	2.22
	Caxton Street	1249	2806	2.25	845	1868	2.21	966	1934	2.00
	Wickham Street	8877	19507	2.20	7401	18041	2.44	12585	28407	2.26
	Eagle Street	10722	20878	1.95	8749	16199	1.85	14602	25764	1.76
	Ann Street	7228	13244	1.83	6200	11342	1.83	10965	19625	1.79
	George Street	2400	4594	1.91	1820	3101	1.70	3172	5764	1.82
	Brunswick Nth (FVDSP)	1111	2060	1.85	899	1682	1.87	1720	2915	1.69
FV DSP	Brunswick Empire (FVDSP)	2648	5129	1.94	1710	3273	1.91	3702	6335	1.71
	Warner Street	449	2795	6.22	370	2273	6.14	618	3867	6.26
Brisbane FlatFare	Eagle Street	368	2503	6.80	363	2556	7.04	586	4046	6.90
	George Street	425	2777	6.53	415	2697	6.50	692	4353	6.29
Gold Coast	Cavill Avenue	2129	4446	2.09	1909	3685	1.93	1595	3249	2.04
	Cavill FlatFare	476	2016	4.24	444	1788	4.03	362	1583	4.37
	Orchid Avenue	1343	2962	2.21	1401	3254	2.32	1291	2812	2.18
	Oasis Precinct	2253	4866	2.16	2185	3793	1.74	1583	3434	2.17
	Coolangatta	680	1437	2.11	577	1305	2.26	532	1128	2.12
Sunshine Coast	Noosa	1093	2619	2.40	649	1627	2.51	845	2441	2.89
	Mooloolaba	396	851	2.15	380	862	2.27	393	904	2.30
	Caloundra	62	116	1.87	50	95	1.90	62	109	1.76
	Maroochydore	2339	6407	2.74	2151	5861	2.72	2285	6445	2.82
Nth Qld	Townsville	3925	8454	2.15	3716	7331	1.97	3046	5789	1.90
	Cairns	2361	4449	1.88	1917	3297	1.72	2461	4504	1.83
Central Qld	Mackay - Airlie Beach	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Mackay - Wood St	1526	2954	1.94	1226	2249	1.83	1477	2800	1.90
	Rockhampton	1524	3537	2.32	1059	2472	2.33	1751	2767	1.58
South East	Toowoomba	1005	1696	1.69	979	1594	1.63	1431	2419	1.69
	Ipswich	91	200	2.20	79	180	2.28	833	1850	2.22
Totals		58063	126480	2.18	48269	104141	2.16	71015	148488	2.09

		Oct-17			Nov-17			Dec-17		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	1356	2818	2.08	721	1604	2.22	902	2027	2.25
	Caxton Street	897	1983	2.21	496	1060	2.14	792	1765	2.23
	Wickham Street	8810	21119	2.40	8098	18326	2.26	10534	23549	2.24
	Eagle Street	9180	17239	1.88	9004	17021	1.89	10584	22407	2.12
	Ann Street	8066	15423	1.91	5955	11485	1.93	8121	14929	1.84
	George Street	1957	3539	1.81	2075	4116	1.98	3768	6773	1.80
	Brunswick Nth (FVDSP)	909	1665	1.83	990	1796	1.81	1204	2058	1.71
FV DSP	Brunswick Empire (FVDSP)	2090	3294	1.58	2086	3647	1.75	2377	4723	1.99
	Warner Street	426	2648	6.22	358	2290	6.40	570	3432	6.02
Brisbane FlatFare	Eagle Street	328	2315	7.06	415	2697	6.50	1283	5410	4.22
	George Street	419	2670	6.37	355	2351	6.62	478	2998	6.27
Gold Coast	Cavill Avenue	1873	4182	2.23	1688	3623	2.15	2357	4626	1.96
	Cavill FlatFare	416	1552	3.73	605	2019	3.34	479	2154	4.50
	Orchid Avenue	1387	2876	2.07	855	1852	2.17	1328	2855	2.15
	Oasis Precinct	1442	3410	2.36	1392	2965	2.13	2159	4474	2.07
	Coolangatta	621	1176	1.89	656	1289	1.96	798	1377	1.73
Sunshine Coast	Noosa	967	2575	2.66	716	1856	2.59	1607	3953	2.46
	Mooloolaba	544	1248	2.29	527	1220	2.31	719	1970	2.74
	Caloundra	62	113	1.82	33	63	1.91	48	89	1.85
	Maroochydore	1863	5056	2.71	1881	5168	2.75	3499	10834	3.10
Nth Qld	Townsville	2725	4496	1.65	2031	4212	2.07	2432	5235	2.15
	Cairns	1944	3565	1.83	2296	3349	1.46	3630	6735	1.86
Central Qld	Mackay - Airlie Beach	0	0	#DIV/0!	0	0	#DIV/0!	535	958	1.79
	Mackay - Wood St	1121	2249	2.01	1356	2575	1.90	1664	3494	2.10
	Rockhampton	1415	2702	1.91	1551	2686	1.73	2106	3845	1.83
South East	Toowoomba	1161	1851	1.59	994	1640	1.65	1939	3133	1.62
	Ipswich	403	912	2.26	296	672	2.27	336	668	1.99
Totals		52382	112676	2.15	47430	101582	2.14	66249	146471	2.21

		Jan-18			Feb-18			Mar-18		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	435	1346	3.09	569	1225	2.15	760	1648	2.17
	Caxton Street	443	955	2.16	535	1282	2.40	718	1535	2.14
	Wickham Street	6284	12953	2.06	6223	13620	2.19	7733	16964	2.19
	Eagle Street	5474	9519	1.74	7073	13118	1.85	5855	11618	1.98
	Ann Street	4907	8523	1.74	5354	10175	1.90	6494	12261	1.89
	George Street	1734	3397	1.96	1530	2825	1.85	2296	3903	1.70
	Brunswick Nth (FVDSP)	673	1446	2.15	810	1644	2.03	1045	2344	2.24
FV DSP	Brunswick Empire (FVDSP)	859	1784	2.08	1542	3100	2.01	1830	3791	2.07
	Warner Street FF	270	1776	6.58	301	1973	6.55	440	2818	6.40
Brisbane FlatFare	Eagle Street FF	3217	6654	2.07	298	2151	7.22	444	3588	8.08
	George Street FF	272	1679	6.17	325	2207	6.79	410	2634	6.42
Gold Coast	Cavill Avenue	1395	2809	2.01	1595	3118	1.95	1999	4086	2.04
	Cavill FlatFare	449	1254	2.79	463	1380	2.98	513	1456	2.84
	Orchid Avenue	758	2130	2.81	1056	2343	2.22	900	2198	2.44
	Oasis Precinct	970	2070	2.13	890	1938	2.18	963	2020	2.10
	Coolangatta	618	1083	1.75	561	894	1.59	593	1024	1.73
Sunshine Coast	Noosa	1186	2910	2.45	970	2558	2.64	896	2732	3.05
	Mooloolaba	520	1072	2.06	360	780	2.17	400	917	2.29
	Caloundra	37	78	2.11	56	115	2.05	30	57	1.90
	Maroochydore	1863	5158	2.77	1879	5326	2.83	2443	6767	2.77
Nth Qld	Townsville	2511	3674	1.46	2727	4083	1.50	4375	6384	1.46
	Cairns	1803	3359	1.86	1732	3205	1.85	2281	3911	1.71
Central	Mackay - Airlie Beach	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Mackay - Wood St	1070	2066	1.93	1268	2307	1.82	1531	2844	1.86
	Rockhampton	1126	2212	1.96	1547	2509	1.62	2210	3639	1.65
South East	Toowoomba	630	1118	1.77	931	1533	1.65	988	1651	1.67
	Ipswich	61	142	2.33	114	242	2.12	139	290	2.09
Totals		39565	81167	2.05	40709	85651	2.10	48286	103080	2.13

		Apr-18			May-18			Jun-18		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secure	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	748	1712	2.29	694	1541	2.22	666	1501	2.25
	Caxton Street	716	1534	2.14	815	1833	2.25	881	1957	2.22
	Wickham Street	7389	16003	2.17	5917	12822	2.17	7747	16514	2.13
	Eagle Street	5356	9760	1.82	5190	9670	1.86	7217	14732	2.04
	Ann Street	5913	11525	1.95	5780	12043	2.08	7357	14804	2.01
	George Street	1592	2805	1.76	1581	2765	1.75	1938	3518	1.82
	Brunswick Nth (FVDSP)	809	1845	2.28	795	1786	2.25	1092	2548	2.33
FV DSP	Brunswick Empire (FVDSP)	1065	2109	1.98	1072	2179	2.03	1822	3880	2.13
	Warner Street FF	359	2291	6.38	289	1829	6.33	415	2622	6.32
Brisbane FlatFare	Eagle Street FF	296	2145	7.25	330	2470	7.48	449	3211	7.15
	George Street FF	345	2184	6.33	272	1632	6.00	410	2620	6.39
Gold Coast	Cavill Avenue	1388	2934	2.11	1093	2258	2.07	1292	2201	1.70
	Cavill FlatFare	399	1176	2.95	334	1564	4.68	393	1516	3.86
	Orchid Avenue	520	1050	2.02	887	1898	2.14	1197	2322	1.94
	Oasis Precinct	665	1244	1.87	1313	2803	2.13	1479	2393	1.62
	Coolangatta	390	714	1.83	590	919	1.56	526	891	1.69
Sunshine Coast	Noosa	901	2491	2.76	843	2495	2.96	1113	2728	2.45
	Mooloolaba	360	818	2.27	464	928	2.00	453	1067	2.36
	Caloundra	38	78	2.05	38	61	1.61	44	78	1.77
	Maroochydore	2926	8605	2.9						

		Jul-18			Aug-18			Sep-18		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secur	Elizabeth Street	313	685	2.19	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	523	1158	2.21	513	1150	2.24	866	1943	2.24
	Caxton Street	786	1589	2.02	303	617	2.04	641	1199	1.87
	Wickham Street	6901	12821	1.86	6691	15287	2.28	8450	18256	2.16
	Eagle Street	6375	16153	2.53	6445	16794	2.61	7096	16934	2.39
	Ann Street	5953	11693	1.96	6249	12974	2.08	7154	13756	1.92
	George Street	1856	3115	1.68	1376	2443	1.78	2061	4101	1.99
FV DSP	Brunswick Nth (FVDSP)	967	2084	2.16	884	1912	2.16	1051	2193	2.09
	Brunswick Empire (FVDSP)	1593	2990	1.88	1731	3118	1.80	1809	3323	1.84
Brisbane FlatFare	Warner Street FF	340	2076	6.11	357	2232	6.25	417	2687	6.44
	Eagle Street FF	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Ann Street FF	400	2599	6.50	341	2142	6.28	371	2455	6.62
Gold Coast	Cavill Avenue	980	3404	3.47	1083	2579	2.38	438	1866	4.26
	Cavill FlatFare	356	1043	2.93	418	1679	4.02	1174	2615	2.23
	Orchid Avenue	900	1574	1.75	689	1205	1.75	588	899	1.53
	Oasis Precinct	1149	1717	1.49	948	1703	1.80	851	1589	1.87
Sunshine Coast	Coolangatta	560	860	1.54	583	912	1.56	632	984	1.56
	Noosa	695	1646	2.37	587	1488	2.53	352	1068	3.03
	Mooloolaba	285	613	2.15	331	866	2.62	243	559	2.30
	Caloundra	47	84	1.79	50	95	1.90	29	55	1.90
Nth Qld	Maroochydore	2720	6527	2.40	2286	7435	3.25	1483	4542	3.06
	Townsville	3322	6050	1.82	3572	6354	1.78	4148	7711	1.86
	Cairns	2065	3951	1.91	2103	4010	1.91	2604	4716	1.81
	Mackay	1483	2805	1.89	2371	4110	1.73	1603	3075	1.92
Central Qld	Rockhampton	1653	3138	1.90	2234	3382	1.51	2383	3902	1.64
	Toowoomba	1193	2223	1.86	1306	2258	1.73	1353	2501	1.85
South East	Ipswich	77	190	2.47	97	224	2.31	81	203	2.51
	Totals	43492	92788	2.13	43548	96969	2.23	47878	103132	2.15

Total for Quarter 1		
Trips	Passengers	Ave
313	685	2.19
1902	4251	2.24
1730	3405	1.97
22042	46364	2.10
19916	49881	2.50
19356	38423	1.99
5293	9659	1.82
2902	6189	2.13
5133	9431	1.84
1114	6995	6.28
0	0	#DIV/0!
1112	7196	6.47
2501	7849	3.14
1948	5337	2.74
2177	3678	1.69
2948	5009	1.70
1775	2756	1.55
1634	4202	2.57
859	2038	2.37
126	234	1.86
6489	18504	2.85
11042	20115	1.82
6772	12677	1.87
5457	9990	1.83
6270	10422	1.66
3852	6982	1.81
255	617	2.42
134918	292889	2.17

		Oct-18			Nov-18			Dec-18		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secur	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	407	1188	2.92	475	1054	2.22	521	1167	2.24
	Caxton Street	243	535	2.20	633	1400	2.21	458	1060	2.31
	Wickham Street	5867	12835	2.19	6583	16128	2.45	7504	17402	2.32
	Eagle Street	5545	12500	2.25	6175	14366	2.33	7624	18478	2.42
	Ann Street	6342	12108	1.91	6702	13906	2.07	6730	14896	2.21
	George Street	1434	2516	1.75	1833	3221	1.76	2813	4954	1.76
FV DSP	Brunswick Nth (FVDSP)	777	1628	2.10	766	1828	2.39	1184	2630	2.22
	Brunswick Empire (FVDSP)	1344	2401	1.79	1373	2646	1.93	2166	4338	2.00
Brisbane FlatFare	Warner Street FF	263	1694	6.44	362	2290	6.33	403	2583	6.41
	Eagle Street FF	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Ann Street FF	297	1866	6.28	323	2049	6.34	380	2080	5.47
Gold Coast	Cavill Avenue	380	1777	4.68	1116	2927	2.62	1684	4596	2.73
	Cavill FlatFare	951	2305	2.42	415	1882	4.53	479	1983	4.14
	Orchid Avenue	459	753	1.64	451	744	1.65	702	1266	1.80
	Oasis Precinct	647	1273	1.97	845	1379	1.63	1046	1931	1.85
Sunshine Coast	Coolangatta	444	764	1.72	396	599	1.51	453	753	1.66
	Noosa	863	2212	2.56	896	2225	2.48	1354	3608	2.66
	Mooloolaba	451	904	2.00	600	1268	2.15	894	2420	2.71
	Caloundra	48	78	1.63	41	59	1.44	94	195	2.07
Nth Qld	Maroochydore	1799	5024	2.79	2494	7695	3.09	2525	8312	3.29
	Townsville	3305	6248	1.89	3965	7445	1.88	4056	7508	1.85
	Cairns	2132	4064	1.91	2544	4999	1.97	4093	7991	1.95
	Mackay	1526	2968	1.94	1739	3423	1.97	1707	3189	1.87
Central Qld	Rockhampton	1778	2737	1.54	1383	2807	2.03	1945	3802	1.95
	Toowoomba	1084	1835	1.69	1216	2237	1.84	1698	3028	1.78
South East	Ipswich	63	189	3.00	79	162	2.05	129	258	2.00
	Totals	38449	82402	2.14	43405	98759	2.28	52642	120428	2.29

Total for Quarter 2		
Trips	Passengers	Ave
0	0	#DIV/0!
1403	3409	2.43
1334	2995	2.25
19954	46365	2.32
19344	45344	2.34
19774	40910	2.07
6080	10691	1.76
2727	6086	2.23
4883	9385	1.92
1028	6567	6.39
0	0	#DIV/0!
1000	5995	6.00
3180	9900	2.92
1845	6170	3.34
1612	2763	1.71
2538	4583	1.81
1293	2116	1.64
3113	8045	2.58
1945	4612	2.37
183	332	1.81
6818	21031	3.08
11326	21201	1.87
8769	17054	1.94
4972	9580	1.93
5106	9346	1.83
3998	7100	1.78
271	609	2.25
134496	301589	2.24

		Jan-19			Feb-19			Mar-19		
		Trips	Passengers	Ave	Trips	Passengers	Ave	Trips	Passengers	Ave
Brisbane Secur	Elizabeth Street	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Edward Street	581	1367	2.35	383	897	2.34	543	1282	2.36
	Caxton Street	267	491	1.84	300	742	2.47	744	1706	2.29
	Wickham Street	5318	11509	2.16	5498	12253	2.23	6522	13797	2.12
	Eagle Street	5022	10534	2.10	4926	10603	2.15	6330	13847	2.19
	Ann Street	5008	9985	1.99	5326	10589	1.99	6190	12205	1.97
	George Street	1283	2227	1.74	1358	2633	1.94	1841	3127	1.70
FV DSP	Brunswick Nth (FVDSP)	700	1461	2.09	667	1540	2.31	925	1949	2.11
	Brunswick Empire (FVDSP)	908	1889	2.08	1237	2570	2.08	1552	3028	1.95
Brisbane FlatFare	Warner Street FF	170	1083	6.37	234	1546	6.61	364	2266	6.23
	Eagle Street FF	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Ann Street FF	215	1423	6.62	249	1486	5.96	372	2385	6.41
Gold Coast	Cavill Avenue	882	2091	2.37	1003	2559	2.55	1343	3084	2.30
	Cavill FlatFare	316	1380	4.37	348	1455	4.18	429	1763	4.11
	Orchid Avenue	524	805	1.54	774	1127	1.46	1090	1643	1.51
	Oasis Precinct	600	1187	1.98	548	955	1.74	734	1376	1.87
Sunshine Coast	Coolangatta	225	412	1.83	274	438	1.60	391	654	1.67
	Noosa	1158	2781	2.40	1011	1842	1.82	1407	2896	2.06
	Mooloolaba	507	1146	2.26	285	585	2.05	394	783	1.99
	Caloundra	30	53	1.77	22	42	1.91	41	91	2.22
Nth Qld	Maroochydore	1192	3938	3.30	1525	4475	2.93	2203	6626	3.01
	Townsville	3177	4380	1.38	3029	4571	1.51	4521	8313	1.84
	Cairns	1813	3504	1.93	1673	3257	1.95	2282	4202	1.84
	Mackay	1146	2136	1.86	1463	2829	1.93	1754	3414	1.95
Central	Rockhampton	1129	2224	1.97	1340	2976	2.22	2037	3388	1.66
	Toowoomba	638	1168	1.83	693	1234	1.78	990	1701	1.72
South East	Ipswich	17	30	1.76	24	59	2.46	42	80	1.90
	Totals	32826	69204	2.11	34190	73262	2.14	45041	95606	2.12

Total for Quarter 3		
Trips	Passengers	Ave
0	0	#DIV/0!
1507	3546	2.35
1311	2939	2.24
17338	37559	2.17
16278	34984	2.15
16524	32779	1.98
4482	7987	1.78
2292	4950	2.16
3697	7487	2.03
768	4895	6.37
0	0	#DIV/0!
836	5293	6.33
3228	7734	2.40
1093		

Reporting	ReportArea	Jul			Aug			Sep			Oct			Nov			Dec			Jan			Feb			Mar		
		Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG	Trips	Pass'grs	AVG
Brisbane Secure	Elizabeth Street	0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0	
	Edward Street	487	1,166	2.39	705	1,667	2.36	662	1,453	2.19	718	1,617	2.25	794	1,823	2.30	467	1,050	2.25	552	1,252	2.27	523	1,236	2.36	244	578	2.37
	Caxton Street	572	1,301	2.27	621	1,271	2.05	183	366	2.00	612	1,154	1.89	669	1,252	1.87	494	929	1.88	112	245	2.19	301	593	1.97	330	734	2.22
	Wickham Street	5,735	10,999	1.92	6,366	12,983	2.04	5,030	10,834	2.15	4,621	11,215	2.43	6,435	14,613	2.27	5,973	13,699	2.29	3,643	9,194	2.52	4,485	10,113	2.25	2,305	4,923	2.14
	Eagle Street	4,183	8,890	2.13	6,158	13,282	2.16	3,786	8,189	2.16	3,436	7,516	2.19	5,167	11,355	2.20	4,886	9,884	2.02	2,598	5,440	2.09	3,705	7,603	2.05	1,501	3,189	2.12
	Ann Street	5,686	10,143	1.78	7,540	13,661	1.81	5,737	11,098	1.93	5,612	11,553	2.06	6,660	12,044	1.81	6,311	11,117	1.76	4,089	7,353	1.80	4,458	8,087	1.81	2,366	4,439	1.88
Treasury	1,419	2,383	1.68	1,682	3,009	1.79	1,495	2,725	1.82	1,164	2,032	1.75	1,855	3,123	1.68	1,978	3,422	1.73	1,109	1,939	1.75	1,007	1,930	1.92	543	994	1.83	
FV DSP	Brunswick North	1,263	2,843	2.25	1,291	3,309	2.56	1,047	2,488	2.38	1,013	2,431	2.40	1,260	3,144	2.50	1,224	2,717	2.22	706	1,658	2.35	860	2,070	2.41	526	1,270	2.41
	Brunswick South (Empire)	1,582	2,972	1.88	1,366	2,747	2.01	1,547	3,071	1.99	876	1,788	2.04	1,226	2,475	2.02	1,255	2,460	1.96	709	1,305	1.84	943	1,679	1.78	391	715	1.83
Brisbane FlatFare	Warner Street	318	2,131	6.70	436	2,920	6.70	330	2,149	6.51	284	2,014	7.09	452	2,973	6.58	342	2,291	6.70	191	1,258	6.59	261	1,776	6.80	126	855	6.79
	Eagle Street (Flat Fare)	343	2,536	7.39	431	3,779	8.77	386	3,141	8.14	319	2,591	8.12	440	3,317	7.54	439	3,192	7.27	217	1,599	7.37	289	2,147	7.43	128	901	7.04
	Ann Street (Flat Fare)	320	2,084	6.51	400	2,573	6.43	300	1,948	6.49	281	1,783	6.35	321	2,037	6.35	291	1,788	6.14	174	1,119	6.43	251	1,575	6.27	121	794	6.56
Gold Coast	Cavill Ave North				1,866	3,490	1.87	1,346	2,641	1.96	1,252	2,509	2.00	1,584	2,900	1.83	1,334	2,278	1.71	925	1,919	2.07	1,217	2,334	1.92	491	1,191	2.43
	Cavill Ave FlatFare				0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0	
	Orchid Ave				1,266	2,578	2.04	615	1,140	1.85	914	1,810	1.98	768	1,546	2.01	818	1,647	2.01	628	1,189	1.89	672	1,382	2.06	314	723	2.30
	Oasis Precinct				956	1,696	1.77	626	1,308	2.09	453	1,040	2.30	556	1,319	2.37	594	1,268	2.13	452	1,093	2.42	327	849	2.60	194	510	2.63
Coolangatta				1,427	2,580	1.81	881	1,485	1.69	830	1,568	1.89	1,311	2,060	1.57	1,145	1,937	1.69	1,190	2,121	1.78	973	1,830	1.88	564	1,137	2.02	
Sunshine Coast	Noosa	615	1,614	2.62	833	1,895	2.27	685	2,059	3.01	754	2,057	2.73	1,131	2,520	2.23	1,060	2,192	2.07	924	1,905	2.06	582	1,178	2.02	468	1,010	2.16
	Mooloolaba	285	637	2.24	346	868	2.51	324	716	2.21	346	871	2.52	408	888	2.18	348	781	2.24	356	822	2.31	285	631	2.21	165	384	2.33
	Caloundra	20	39	1.95	40	75	1.88	35	72	2.06	38	76	2.00	65	133	2.05	58	120	2.07	48	92	1.92	61	124	2.03	25	47	1.88
	Maroochydore	1,771	5,200	2.94	2,173	7,461	3.43	1,866	5,826	3.12	1,948	6,133	3.15	2,000	6,960	3.48	1,937	6,970	3.60	1,822	4,522	2.48	1,545	5,087	3.29	1,026	3,481	3.39
Regional QLD	Townsville	3,479	7,447	2.14	4,558	9,959	2.18	3,219	5,471	1.70	3,470	7,084	2.04	4,464	8,873	1.99	5,041	9,796	1.94	2,936	5,643	1.92	3,665	7,128	1.94	1,683	3,367	2.00
	Cairns	2,075	4,131	1.99	2,556	5,192	2.03	1,925	3,655	1.90	2,170	4,273	1.97	2,453	4,633	1.89	3,070	6,194	2.02	1,763	3,379	1.92	1,521	3,132	2.06	867	1,706	1.97
	Mackay				2,112	4,481	2.12	1,646	3,151	1.91	1,813	3,645	2.01	2,098	4,264	2.03	1,755	3,536	2.01	1,186	2,335	1.97	1,569	3,133	2.00	650	1,257	1.93
	Toowoomba	651	1,172	1.80	1,423	2,581	1.81	1,361	2,521	1.85	967	1,701	1.76	1,261	2,056	1.63	1,636	2,759	1.69	709	1,207	1.70	858	1,466	1.71	496	850	1.71
	Ipswich	53	97	1.83	58	92	1.59	50	86	1.72	44	86	1.95	68	134	1.97	48	69	1.44	22	38	1.73	44	61	1.39	16	25	1.56
	Rockhampton				1,577	3,146	1.99	1,551	2,878	1.86	1,440	2,739	1.90	1,852	3,791	2.05	1,471	3,089	2.10	1,222	2,420	1.98	1,622	3,193	1.97	776	1,551	2.00
Hervey Bay	216	488	2.26	550	1,015	1.85	257	602	2.34	246	616	2.50	344	748	2.17	365	750	2.05	256	551	2.15	283	636	2.25	142	300	2.11	
Grand Total		31,073	68,273	2.20	48,737	108,310	2.22	36,890	81,073	2.20	35,621	81,902	2.30	45,642	100,981	2.21	44,340	95,935	2.16	28,539	61,598	2.16	32,307	70,973	2.20	16,458	36,931	2.24

Released under RTI

	Jul-20		Aug-20		Sep-20		Oct-20		Nov-20		Dec-20		Jan-21		Feb-21		Mar-21		Apr-21		May-21		Jun-21		2020-21			
	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Taxis	PAX	Mean	
Treasury (Brisbane)	1748	3587	1814	3464	1734	3284	566	794	2142	4737	3810	7831	1428	2988	1765	3990	2139	4916	1798	3825	2597	5611	0	0	21541	45027	2.09	
Eagle #1 (Brisbane)	2654	4942	2337	4736	2353	4435	1092	1577	3599	6329	3617	4902	2205	3360	3189	4869	3783	5534	2560	5001	3388	7482	0	0	30777	53167	1.73	
Eagle #2 (Brisbane)	1871	3797	1313	2361	1400	2388	544	788	1850	3280	1266	2274	1119	1640	1477	3006	1623	3090	1599	3444	1481	3370	0	0	15543	29438	1.89	
Eagle Maxi (Brisbane)	542	4445	364	3123	339	2459	131	994	497	3453	689	4474	254	1764	392	2703	476	3338	344	2338	549	3581	0	0	4577	32672	7.14	
Victory Hotel (Brisbane)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wickham Street	2699	5175	3346	6691	2890	6143	1275	2806	4667	10934	5569	11866	3134	6728	4884	9907	5897	12710	3587	6040	5562	9184	0	0	43510	88184	2.03	
Prohibition (Brisbane)	335	653	752	1485	831	1298	287	474	1694	2479	1392	2714	881	2004	894	1650	887	1634	954	1893	1455	3221	0	0	10362	19505	1.88	
Prohibition Maxi (Brisbane)	36	249	73	487	92	675	33	211	37	255	114	810	88	622	78	549	91	635	51	339	128	437	0	0	821	5269	6.42	
Warner Street Maxi (Brisbane)	124	807	152	1041	133	949	76	541	182	1210	486	3218	178	1051	303	2092	253	1743	159	1138	375	2282	0	0	2421	16072	6.64	
Ann Street (Brisbane)	4010	9352	3843	8509	3446	6154	0	0	4724	9335	5465	12314	2984	6004	4387	9390	4696	10148	3656	7717	5388	10333	0	0	42599	89256	2.10	
Ann Street Maxi (Brisbane)	287	2145	244	1785	251	1771	107	700	339	2466	483	3486	199	1370	301	2115	330	2351	193	1250	319	2119	0	0	3053	21558	7.06	
Brunswick South (Brisbane)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caxton Street	0	0	0	0	0	0	0	0	1497	3290	0	0	0	0	0	0	816	1641	961	1730	2787	6258	0	0	6061	12919	2.13	
Ipswich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cavill Avenue North (Gold Coast)	888	1970	871	1815	656	1159	243	517	827	1644	1497	3220	1028	2192	752	1595	832	1638	740	1306	920	1845	0	0	9254	18901	2.04	
Cavill Avenue South (Gold Coast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orchid Avenue (Gold Coast)	269	591	278	518	460	798	96	250	314	626	925	1726	532	959	369	736	527	1086	548	1115	950	1631	0	0	5268	10036	1.91	
Oasis Precinct (Gold Coast)	195	460	403	1049	291	717	89	229	296	768	339	918	458	1084	290	866	346	1040	328	1006	490	1297	0	0	3525	9434	2.68	
Coolangatta (Gold Coast)	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	1.50	
Noosa (Sunshine Coast)	194	509	388	935	368	865	116	277	582	1325	1325	1251	566	1402	547	1507	515	962	483	1442	548	1184	0	0	5632	11659	2.07	
Mooloolaba (Sunshine Coast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caloundra (Sunshine Coast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maroochydore (Sunshine Coast)	776	2048	892	2148	863	2198	305	727	900	2328	992	2375	1342	3266	1293	3074	1232	2952	916	1891	1424	2871	0	0	10935	25878	2.37	
Cairns	1568	3175	1971	4091	2034	4059	672	1334	1959	3539	2567	5193	1703	3431	1540	2706	1528	2803	1284	2524	2107	3931	0	0	18933	36786	1.94	
Townsville	1304	2277	2625	5749	2840	5821	913	1978	3065	6318	3269	6255	3125	6045	3111	6057	2738	4709	2182	2944	2597	3495	0	0	27769	51648	1.86	
Mackay	1098	2158	1310	2611	1252	2228	523	1035	1348	2787	2007	3916	1319	2622	1389	2781	1368	2662	1113	2113	1251	2397	0	0	13978	27310	1.95	
Rockhampton	1019	1993	136	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1155	2203	1.91	
Toowoomba	653	1268	671	1222	539	995	278	483	668	1189	1038	1835	505	870	565	997	594	1054	265	527	601	1104	0	0	6377	11544	1.81	
Hervey Bay	0	0	0	0	0	0	0	0	0	0	57	132	235	438	154	282	154	298	125	270	148	331	0	0	873	1751	2.01	
	22272	51604	23783	54030	22772	48396	7346	15715	31187	68292	36907	80710	23283	49840	27680	60872	30825	66944	23846	49853	35065	73964	0	0	284966	620220	2.18	

Total Costs

	GOLD COAST				SUNSHINE COAST				North QLD			Totals	
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St		TOTAL North QLD
November	\$ 2,168.76	\$ -	\$ 2,098.80	\$ 2,203.74	\$ 6,471.30	\$ 1,679.04	\$ 1,679.04	\$ 1,679.04	\$ 5,037.12	\$ 1,679.04	\$ 1,679.04	\$ 3,358.08	\$ 14,866.50
December	\$ 7,503.21	\$ -	\$ 6,821.10	\$ 7,503.21	\$ 21,827.52	\$ 5,790.78	\$ 6,119.38	\$ 5,790.78	\$ 17,700.94	\$ 4,617.36	\$ 4,617.36	\$ 9,234.72	\$ 48,763.18
January	\$ 6,138.99	\$ -	\$ 6,138.99	\$ 6,138.99	\$ 18,416.97	\$ 3,917.76	\$ 3,917.76	\$ 3,917.76	\$ 11,753.28	\$ 2,378.64	\$ 3,637.92	\$ 6,016.56	\$ 36,186.81
February	\$ 5,456.88	\$ -	\$ 5,456.88	\$ 5,456.88	\$ 16,370.64	\$ 3,567.96	\$ 3,567.96	\$ 3,567.96	\$ 10,703.88	\$ 2,658.48	\$ 3,358.08	\$ 6,016.56	\$ 33,091.08
March	\$ 6,821.10	\$ -	\$ 6,821.10	\$ 6,821.10	\$ 20,463.30	\$ 4,197.60	\$ 4,197.60	\$ 4,197.60	\$ 12,592.80	\$ 3,069.50	\$ 4,197.60	\$ 7,267.10	\$ 40,323.20
April	\$ 5,876.64	\$ -	\$ 5,876.64	\$ 5,876.64	\$ 17,629.92	\$ 3,777.84	\$ 3,777.84	\$ 3,777.84	\$ 11,333.52	\$ 3,183.18	\$ 3,148.20	\$ 6,331.38	\$ 35,294.82
May	\$ 5,684.25	\$ -	\$ 6,138.99	\$ 5,911.62	\$ 17,734.86	\$ 3,637.92	\$ 3,637.92	\$ 3,358.08	\$ 10,633.92	\$ 3,165.69	\$ 3,707.88	\$ 6,873.57	\$ 35,242.35
June	\$ 7,078.50	\$ -	\$ 7,078.50	\$ 7,078.50	\$ 21,235.50	\$ 4,092.00	\$ 4,092.00	\$ 3,564.00	\$ 11,748.00	\$ 4,320.03	\$ 4,356.00	\$ 8,676.03	\$ 41,659.53
Totals	\$ 46,728.33	\$ -	\$ 46,431.00	\$ 46,990.68	\$140,150.01	\$ 30,660.90	\$ 30,989.50	\$ 29,853.06	\$ 91,503.46	\$ 25,071.92	\$ 28,702.08	\$53,774.00	\$285,427.47

Not relevant

Released under RTI - DTMR

	Not relevant	Total
Gold Coast	Cavill Avenue	\$ 46,728.33
	Orchid Avenue	\$ 46,431.00
	Oasis Precinct	\$ 46,990.68
Sunshine Coast	Caloundra	\$ 29,853.06
	Noosa	\$ 30,660.90
	Mooloolaba	\$ 30,989.50
Nth Qld	Townsville	\$ 25,071.92
	Cairns	\$ 28,702.08
Totals		\$ 285,427.47

Total Costs

	GOLD COAST					SUNSHINE COAST					North QLD				Totals	
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	MOOLOOLABA FlatFare	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	TOWNSVILLE FlatFare	CAIRNS Lake St	CAIRNS FlatFare		TOTAL North QLD
July	\$ 5,456.88		\$ 5,456.88	\$ 5,456.88	\$ 16,370.64	\$ 3,358.08	\$ 3,358.08		\$ 2,798.40	\$ 9,514.56	\$ 3,498.00	\$ 979.44	\$ 3,777.84		\$ 8,255.28	\$ 34,140.48
August	\$ 7,538.19		\$ 7,538.19	\$ 7,503.21	\$ 22,579.59	\$ 3,358.08	\$ 3,358.08		\$ 2,938.32	\$ 9,654.48	\$ 4,057.68	\$ 1,189.32	\$ 3,777.84		\$ 9,024.84	\$ 41,258.91
September	\$ 5,456.88	\$ 3,987.72	\$ 5,456.88	\$ 5,456.88	\$ 20,358.36	\$ 4,197.60	\$ 4,197.60	\$ 279.84	\$ 4,197.60	\$ 12,872.64	\$ 3,812.82	\$ 1,294.26	\$ 3,777.84		\$ 8,884.92	\$ 42,115.92
October	\$ 7,188.39	\$ 6,541.26	\$ 6,768.63	\$ 5,981.58	\$ 26,479.86	\$ 3,358.08	\$ 3,358.08	\$ 1,119.36	\$ 2,798.40	\$ 10,633.92	\$ 3,550.47	\$ 1,119.36	\$ 3,358.08		\$ 8,027.91	\$ 45,141.69
November	\$ 8,213.94	\$ 7,684.60	\$ 5,056.14	\$ 6,881.46	\$ 27,836.13	\$ 2,628.46	\$ 2,628.46	\$ 876.15	\$ 1,752.31	\$ 7,885.38	\$ 3,504.61	\$ 1,168.20	\$ 3,777.84		\$ 8,450.66	\$ 44,172.17
December	\$ 6,698.92	\$ 6,644.16	\$ 6,078.32	\$ 6,406.87	\$ 25,828.28	\$ 3,942.69	\$ 3,285.58	\$ 1,241.22	\$ 2,482.44	\$ 10,951.92	\$ 4,964.87	\$ 2,062.61	\$ 5,207.82		\$ 12,235.30	\$ 49,015.50
January	\$ 6,228.28	\$ 6,153.30	\$ 6,228.28	\$ 6,228.28	\$ 24,838.15	\$ 4,271.25	\$ 4,271.25	\$ 438.08	\$ 2,884.01	\$ 11,864.58	\$ 3,760.16	\$ -	\$ 3,991.03		\$ 7,751.19	\$ 44,453.92
February	\$ 6,920.32	\$ 7,019.53	\$ 6,920.32	\$ 6,920.32	\$ 27,780.48	\$ 3,504.61	\$ 3,504.61	\$ 693.62	\$ 2,336.41	\$ 10,039.26	\$ 3,833.17	\$ 547.60	\$ 4,489.91		\$ 8,870.67	\$ 46,690.41
March	\$ 6,175.05	\$ 6,263.58	\$ 6,121.82	\$ 6,015.35	\$ 24,575.80	\$ 4,526.79	\$ 4,818.84	\$ 1,460.26	\$ 3,066.54	\$ 13,872.43	\$ 4,088.72	\$ 1,131.70	\$ 4,988.78		\$ 10,209.20	\$ 48,657.43
April	\$ 6,121.82	\$ 6,209.59	\$ 6,175.05	\$ 6,121.82	\$ 24,628.27	\$ 3,942.69	\$ 3,942.69	\$ 1,168.20	\$ 2,336.41	\$ 11,390.00	\$ 3,833.17	\$ 1,122.57	\$ 4,489.91	\$ -	\$ 9,445.65	\$ 45,463.92
May	\$ 7,559.11	\$ 7,667.49	\$ 7,559.11	\$ 7,559.11	\$ 30,344.83	\$ 4,672.82	\$ 4,818.84	\$ 1,460.26	\$ 2,774.49	\$ 13,726.41	\$ 4,417.27	\$ 1,168.20	\$ 5,362.94	\$ -	\$ 10,948.42	\$ 55,019.66
June	\$ 6,102.80	\$ 8,363.91	\$ 4,181.95	\$ 6,228.28	\$ 24,876.95	\$ 3,504.61	\$ 3,504.61	\$ 1,168.20	\$ 2,336.41	\$ 10,513.84	\$ 3,431.60	\$ 693.62	\$ 4,489.91	\$ -	\$ 8,615.13	\$ 44,005.92
Totals	\$ 79,660.59	\$ 66,535.14	\$ 73,541.57	\$ 76,760.05	\$ 296,497.35	\$ 45,265.77	\$ 45,046.74	\$ 9,905.19	\$ 32,701.72	\$ 132,919.42	\$ 46,752.55	\$ 12,476.89	\$ 51,489.73	\$ -	\$ 110,719.17	\$ 540,135.94

Not relevant



	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 79,660.59
Cavill FlatFare		\$ 66,535.14
Orchid Avenue		\$ 73,541.57
Oasis Precinct		\$ 76,760.05
Sunshine Coast		\$ 296,497.35
Caloundra		\$ 32,701.72
Noosa		\$ 45,265.77
Mooloolaba		\$ 45,046.74
Mooloolaba FF		\$ 9,905.19
North Qld		\$ 132,919.42
Townsville		\$ 46,752.55
Townsville FF		\$ 12,476.89
Cairns		\$ 51,489.73
Totals		\$ 540,135.94

Total Costs

	GOLD COAST				SUNSHINE COAST					North QLD				Other				Totals			
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	MOOLOOLABA FlatFare	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	TOWNSVILLE FlatFare	CAIRNS Lake St	CAIRNS FlatFare	TOTAL North QLD	MACKAY Wood St	ROCKHAMPTON Denham St		TOOWOOMBA Margaret St	IPSWICH Brisbane St	TOTAL Other
July	\$ 5,589.49	\$ 5,615.63	\$ 5,536.25	\$ 5,536.25	\$ 22,277.62	\$ 3,285.58	\$ 3,504.61	\$ 1,168.20	\$ 2,336.41	\$ 10,294.80	\$ 1,825.32	\$ -	\$ 3,991.03	\$ -	\$ 5,816.35					\$ -	\$ 38,388.77
August	\$ 7,612.35	\$ 7,613.49	\$ 8,241.99	\$ 7,559.88	\$ 31,027.71	\$ 4,380.77	\$ 4,380.77	\$ 292.05	\$ 2,920.51	\$ 11,974.10	\$ 3,833.17	\$ 182.53	\$ 4,988.78	\$ 1,752.31	\$ 10,756.80					\$ -	\$ 53,758.60
September	\$ 5,536.25	\$ 5,615.63	\$ 5,536.25	\$ 5,536.25	\$ 22,224.38	\$ 3,176.06	\$ 3,504.61	\$ 292.05	\$ 2,336.41	\$ 9,309.13	\$ 3,541.12	\$ -	\$ 3,991.03	\$ 1,752.31	\$ 9,284.46					\$ -	\$ 40,817.97
October	\$ 8,570.55	\$ 7,991.47	\$ 7,984.98	\$ 7,346.18	\$ 31,893.17	\$ 4,380.77	\$ 4,380.77	\$ 857.90	\$ 2,920.51	\$ 12,539.95	\$ 3,979.20	\$ -	\$ 4,489.91	\$ 1,971.35	\$ 10,440.45					\$ -	\$ 54,873.57
November	\$ 7,335.20	\$ 5,897.84	\$ 4,350.24	\$ 5,842.72	\$ 23,426.00	\$ 3,663.36	\$ 3,663.36	\$ 1,202.04	\$ 2,442.24	\$ 10,971.00	\$ 3,687.15	\$ 190.80	\$ 4,489.91	\$ 1,971.35	\$ 10,339.20					\$ -	\$ 44,736.20
December	\$ 6,929.22	\$ 6,011.26	\$ 4,943.84	\$ 5,955.08	\$ 23,839.40	\$ 3,922.93	\$ 5,453.78	\$ 1,068.48	\$ 3,121.98	\$ 13,567.17	\$ 4,531.50	\$ 1,717.20	\$ 5,271.04	\$ 2,136.96	\$ 13,656.70		\$ 1,051.92	\$ 2,397.72		\$ 3,449.64	\$ 54,512.91
January	\$ 8,254.22	\$ 6,935.58	\$ 7,679.17	\$ 7,957.42	\$ 30,826.39	\$ 4,808.16	\$ 5,037.12	\$ 973.08	\$ 3,052.80	\$ 13,871.16	\$ 4,064.04	\$ 572.40	\$ 5,750.58	\$ 2,518.56	\$ 12,905.58	\$ 1,717.20	\$ 4,032.36	\$ 5,109.73		\$ 10,859.29	\$ 68,462.42
February	\$ 5,842.72	\$ 5,859.68	\$ 5,842.72	\$ 5,842.72	\$ 23,387.84	\$ 3,663.36	\$ 3,663.36	\$ 133.56	\$ 2,442.24	\$ 9,902.52	\$ 3,376.84	\$ -	\$ 4,182.24	\$ 1,831.68	\$ 9,390.76	\$ 1,654.20	\$ 3,956.04	\$ 3,466.62		\$ 9,076.86	\$ 51,757.99
March	\$ 5,842.72	\$ 7,827.04	\$ 3,818.12	\$ 5,842.72	\$ 23,330.60	\$ 3,663.36	\$ 3,386.70	\$ -	\$ 2,442.24	\$ 9,492.30	\$ 3,395.10	\$ -	\$ 4,182.24	\$ 1,831.68	\$ 9,409.02	\$ 1,353.06	\$ 3,968.64	\$ 3,466.62		\$ 8,788.32	\$ 51,020.24
April	\$ 6,776.58	\$ 6,708.21	\$ 6,776.58	\$ 6,891.06	\$ 27,152.43	\$ 3,739.68	\$ 3,701.52	\$ -	\$ 2,747.52	\$ 10,188.72	\$ 3,176.06	\$ 730.13	\$ 4,182.24	\$ 915.84	\$ 9,004.26	\$ 1,378.00	\$ 3,472.56	\$ 3,780.64	\$ -	\$ 8,631.20	\$ 54,976.61
May	\$ 8,088.56	\$ 8,118.82	\$ 8,088.56	\$ 8,088.56	\$ 32,384.50	\$ 4,884.48	\$ 4,846.32	\$ -	\$ 3,052.80	\$ 12,783.60	\$ 4,818.84	\$ 547.60	\$ 5,750.58	\$ -	\$ 11,117.02	\$ 1,314.40	\$ 4,960.80	\$ 4,725.65	\$ 1,147.60	\$ 12,148.45	\$ 68,433.57
June	\$ 6,626.88	\$ 6,632.36	\$ 6,694.06	\$ 6,626.88	\$ 26,580.18	\$ 3,663.36	\$ 3,663.36	\$ -	\$ 2,442.24	\$ 9,768.96	\$ 3,942.69	\$ -	\$ 4,182.24	\$ -	\$ 8,124.93	\$ 742.00	\$ 3,968.64	\$ 3,466.62	\$ 2,241.11	\$ 10,418.37	\$ 54,892.45
Totals	\$ 83,004.73	\$ 80,827.00	\$ 75,492.76	\$ 79,025.72	\$ 318,350.22	\$ 47,231.86	\$ 49,186.29	\$ 5,987.37	\$ 32,257.90	\$ 134,663.42	\$ 44,171.03	\$ 3,940.66	\$ 55,451.81	\$ 16,682.03	\$ 120,245.52	\$ 8,158.86	\$ 25,410.96	\$ 26,413.61	\$ 3,388.71	\$ 63,372.14	\$ 636,631.30

Not relevant

	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 83,004.73
Cavill FlatFare		\$ 80,827.00
Orchid Avenue		\$ 75,492.76
Oasis Precinct		\$ 79,025.72
Sunshine Coast		
Caloundra		\$ 32,257.90
Noosa		\$ 47,231.86
Mooloolaba		\$ 49,186.29
Mooloolaba FF		\$ 5,987.37
Townsville		\$ 44,171.03
North Qld		
Townsville FF		\$ 3,940.66
Cairns		\$ 55,451.81
Cairns FF		\$ 16,682.03
Other		
Mackay		\$ 8,158.86
Rockhampton		\$ 25,410.96
Toowoomba		\$ 26,413.61
Ipswich		\$ 3,388.71
Totals		\$ 573,259.16

Released under RTI - DTMR

Total Costs - 2009/2010 financial year

	GOLD COAST					SUNSHINE COAST					Other					Totals		
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St		IPSWICH Brisbane St	TOTAL Other
July	\$ 7,303.40	\$ 7,372.30	\$ 7,303.40	\$ 7,303.40		\$ 29,282.50	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 4,234.74	\$ 4,705.13	\$ 1,378.00	\$ 4,464.72	\$ 3,899.95	\$ 3,061.28	\$ 21,743.82	\$ 60,795.28
August	\$ 6,724.64	\$ 6,710.86	\$ 6,724.64	\$ 6,724.64		\$ 26,884.78	\$ 4,521.96	\$ 4,579.20	\$ 3,052.80	\$ 12,153.96	\$ 4,420.45	\$ 4,705.13	\$ 1,144.80	\$ 4,464.72	\$ 3,899.95	\$ 3,323.10	\$ 21,958.15	\$ 60,996.89
September	\$ 5,842.72	\$ 5,897.84	\$ 5,842.72	\$ 5,842.72		\$ 23,426.00	\$ 4,121.28	\$ 3,663.36	\$ 2,442.24	\$ 10,226.88	\$ 3,663.36	\$ 4,182.34	\$ 1,420.40	\$ 3,968.64	\$ 3,466.62	\$ 2,831.26	\$ 19,532.62	\$ 53,185.50
October	\$ 8,764.08	\$ 7,825.98	\$ 8,352.80	\$ 7,752.84		\$ 32,695.70	\$ 5,342.40	\$ 4,579.20	\$ 3,052.80	\$ 12,974.40	\$ 4,579.20	\$ 5,227.92	\$ 2,819.60	\$ 4,960.80	\$ 4,333.28	\$ 3,605.06	\$ 25,525.86	\$ 71,195.96
November	\$ 6,912.26	\$ 5,387.45	\$ 3,373.98	\$ 5,119.27	\$ 2,814.30	\$ 23,607.26	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,663.36	\$ 4,182.34	\$ 3,625.20	\$ 3,968.64	\$ 3,466.62	\$ 2,555.66	\$ 21,461.82	\$ 54,838.04
December	\$ 7,391.38	\$ 6,278.38	\$ 5,551.22	\$ 6,188.81	\$ 4,617.36	\$ 30,027.15	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,415.32	\$ 4,613.54	\$ 3,544.64	\$ 3,472.56	\$ 4,419.95	\$ 3,061.28	\$ 22,527.29	\$ 62,323.40
January	\$ 7,922.44	\$ 6,771.28	\$ 6,406.64	\$ 6,322.90	\$ 3,637.92	\$ 31,061.18	\$ 5,170.68	\$ 5,266.08	\$ 3,663.36	\$ 14,100.12	\$ 4,617.36	\$ 5,227.92	\$ 4,430.80	\$ 4,731.84	\$ 4,333.28	\$ 2,980.72	\$ 26,321.92	\$ 71,483.22
February	\$ 5,842.72	\$ 4,650.22	\$ 4,719.12	\$ 4,709.05	\$ 2,784.62	\$ 22,705.73	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,491.64	\$ 4,182.34	\$ 3,222.40	\$ 3,968.64	\$ 3,466.62	\$ 2,779.32	\$ 21,110.96	\$ 53,585.65
March	\$ 5,842.72	\$ 4,820.35	\$ 4,719.12	\$ 4,765.23	\$ 2,897.51	\$ 23,044.93	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,663.36	\$ 4,182.34	\$ 2,819.60	\$ 3,968.64	\$ 3,466.62	\$ 3,061.28	\$ 21,161.84	\$ 53,975.73
April	\$ 7,070.20	\$ 5,300.53	\$ 6,023.98	\$ 5,891.48	\$ 3,271.69	\$ 27,557.88	\$ 4,273.92	\$ 4,273.92	\$ 2,442.24	\$ 10,990.08	\$ 3,987.72	\$ 4,705.13	\$ 3,141.84	\$ 3,472.56	\$ 4,440.55	\$ 2,564.14	\$ 22,311.94	\$ 60,859.90
May	\$ 5,842.72	\$ 4,668.24	\$ 4,719.12	\$ 4,577.08	\$ 2,859.88	\$ 22,667.04	\$ 4,121.28	\$ 4,121.28	\$ 2,747.52	\$ 10,990.08	\$ 3,892.32	\$ 5,227.92	\$ 4,028.00	\$ 4,464.72	\$ 3,899.95	\$ 3,473.62	\$ 24,986.53	\$ 58,643.65
June	\$ 6,633.48	\$ 5,212.02	\$ 5,397.52	\$ 5,201.95	\$ 3,195.90	\$ 25,640.87	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,052.80	\$ 4,182.34	\$ 2,904.40	\$ 3,968.64	\$ 3,466.62	\$ 3,567.96	\$ 21,142.76	\$ 56,552.59
Totals	\$ 82,092.76	\$ 70,895.45	\$ 69,134.26	\$ 70,399.37	\$ 26,079.18	\$ 318,601.02	\$ 49,531.68	\$ 48,463.20	\$ 32,054.40	\$ 130,049.28	\$ 46,681.64	\$ 55,324.37	\$ 34,479.68	\$ 49,875.12	\$ 46,560.03	\$ 36,864.68	\$ 269,785.52	\$ 718,435.82

Not relevant

Released under RTI - DTMP

	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 82,092.76
Cavill FlatFare		\$ 70,895.45
Orchid Avenue		\$ 69,134.26
Oasis Precinct		\$ 70,399.37
Caloundra		\$ 32,054.40
Noosa		\$ 49,531.68
Mooloolaba		\$ 48,463.20
Townsville		\$ 46,681.64
Cairns		\$ 55,324.37
Mackay		\$ 34,479.68
Rockhampton		\$ 49,875.12
Toowoomba		\$ 46,560.03
Ipswich		\$ 36,864.68
Totals		\$ 524,577.12
	\$ 292,521.84	

Total Costs - 2010/2011 financial year

	GOLD COAST						SUNSHINE COAST				Other						Totals	
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St		TOTAL Other
July	\$ 7,303.40	\$ 6,181.39	\$ 5,842.72	\$ 5,570.83	\$ 3,650.11	\$ 28,548.45	\$ 4,579.20	\$ 4,579.20	\$ 3,052.80	\$ 12,211.20	\$ 4,560.12	\$ 4,705.13	\$ 3,243.60	\$ 4,960.80	\$ 4,333.28	\$ 4,168.45	\$ 25,971.38	\$ 66,731.03
August	\$ 6,724.64	\$ 5,615.88	\$ 5,453.70	\$ 5,217.32	\$ 3,369.74	\$ 26,381.28	\$ 3,606.12	\$ 3,663.36	\$ 2,442.24	\$ 9,711.72	\$ 3,558.42	\$ 4,182.34	\$ 3,625.20	\$ 3,968.64	\$ 3,466.62	\$ 3,418.13	\$ 22,219.35	\$ 58,312.35
September	\$ 5,842.72	\$ 4,990.48	\$ 4,775.30	\$ 4,690.50	\$ 3,010.40	\$ 23,309.40	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,567.96	\$ 4,182.34	\$ 2,077.60	\$ 3,968.64	\$ 3,466.62	\$ 3,376.44	\$ 20,639.60	\$ 53,717.96
October	\$ 7,865.73	\$ 6,313.36	\$ 6,292.16	\$ 5,778.59	\$ 3,763.00	\$ 30,012.84	\$ 4,579.20	\$ 4,579.20	\$ 3,052.80	\$ 12,211.20	\$ 4,235.76	\$ 5,227.92	\$ 3,604.00	\$ 4,960.80	\$ 4,333.28	\$ 4,274.42	\$ 26,636.18	\$ 68,860.22
November	\$ 5,842.72	\$ 5,530.55	\$ 3,746.57	\$ 4,802.86	\$ 3,010.40	\$ 22,933.10	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,606.12	\$ 3,945.60	\$ 3,222.40	\$ 3,968.64	\$ 3,466.62	\$ 3,479.34	\$ 21,688.73	\$ 54,390.79
December	\$ 7,477.24	\$ 5,626.48	\$ 4,919.46	\$ 5,899.43	\$ 3,589.16	\$ 27,511.77	\$ 4,731.84	\$ 4,731.84	\$ 3,358.08	\$ 12,821.76	\$ 4,579.20	\$ 4,640.26	\$ 2,819.60	\$ 3,472.56	\$ 3,639.96	\$ 4,295.02	\$ 23,446.60	\$ 63,780.13
January	\$ 9,243.20	\$ 5,984.23	\$ 6,558.75	\$ 9,510.32	\$ 4,608.88	\$ 35,905.38	\$ 4,121.28	\$ 4,121.28	\$ 2,747.52	\$ 10,990.08	\$ 4,121.28	\$ 6,142.49	\$ 3,625.20	\$ 2,976.48	\$ 3,813.29	\$ 2,805.22	\$ 23,483.96	\$ 70,379.42
February	\$ 5,842.72	\$ 4,251.13	\$ 4,311.02	\$ 5,063.09	\$ 3,010.40	\$ 22,478.36	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 2,747.52	\$ 4,182.34	\$ 3,222.40	\$ 3,968.64	\$ 3,466.62	\$ 3,590.74	\$ 21,178.26	\$ 53,425.58
March	\$ 5,842.72	\$ 4,804.98	\$ 4,719.12	\$ 4,840.49	\$ 3,010.40	\$ 23,217.71	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,892.32	\$ 4,182.34	\$ 3,222.40	\$ 3,472.56	\$ 3,466.62	\$ 3,547.25	\$ 21,783.49	\$ 54,770.16
April	\$ 8,795.88	\$ 7,016.14	\$ 7,445.44	\$ 6,961.02	\$ 4,545.28	\$ 34,763.76	\$ 4,579.20	\$ 4,579.20	\$ 3,052.80	\$ 12,211.20	\$ 6,029.28	\$ 5,750.71	\$ 3,828.72	\$ 4,464.72	\$ 5,243.27	\$ 3,745.63	\$ 29,062.33	\$ 76,037.29
May	\$ 6,701.32	\$ 5,615.88	\$ 5,397.52	\$ 5,668.88	\$ 3,433.34	\$ 26,816.94	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 4,998.96	\$ 4,182.34	\$ 5,724.00	\$ 3,968.64	\$ 3,466.62	\$ 3,801.32	\$ 26,141.88	\$ 62,727.78
June	\$ 6,701.32	\$ 5,372.08	\$ 5,280.92	\$ 5,341.34	\$ 3,398.36	\$ 26,094.02	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 4,350.24	\$ 4,182.34	\$ 4,918.40	\$ 3,968.64	\$ 3,466.62	\$ 4,109.98	\$ 24,996.22	\$ 60,859.20
Totals	\$ 84,183.61	\$ 67,302.58	\$ 64,742.68	\$ 69,344.67	\$ 42,399.47	\$ 327,973.01	\$ 48,177.00	\$ 48,234.24	\$ 32,359.68	\$ 128,770.92	\$ 50,247.18	\$ 55,506.12	\$ 43,133.52	\$ 48,119.76	\$ 45,629.44	\$ 44,611.95	\$ 287,247.97	\$ 743,991.90

Not relevant

Released under RTI - DTMP

	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 84,183.61
Cavill FlatFare		\$ 67,302.58
Orchid Avenue		\$ 64,742.68
Oasis Precinct		\$ 69,344.67
Coolangatta		\$ 42,399.47
Sunshine Coast		
Noosa		\$ 48,177.00
Mooloolaba		\$ 48,234.24
Townsville		\$ 50,247.18
Cairns		\$ 55,506.12
Other		
Mackay		\$ 43,133.52
Rockhampton		\$ 48,119.76
Toowoomba		\$ 45,629.44
Ipswich		\$ 44,611.95
Totals		\$ 562,497.23

Total Costs - 2011/2012 financial year

	GOLD COAST						SUNSHINE COAST				Other						Totals		
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Esplanade	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St		IPSWICH Brisbane St	TOTAL Other
July	\$ 7,303.40	\$ 6,238.10	\$ 5,898.90	\$ 6,097.65	\$ -	\$ 3,763.00	\$ 29,301.05	\$ 4,579.20	\$ 4,579.20	\$ 3,052.80	\$ 12,211.20	\$ 5,266.08	\$ 4,879.39	\$ 3,222.40	\$ 4,960.80	\$ 4,333.28	\$ 4,727.60	\$ 27,389.55	\$ 68,901.80
August	\$ 5,842.72	\$ 4,990.48	\$ 4,719.12	\$ 4,878.12	\$ -	\$ 3,010.40	\$ 23,440.84	\$ 3,663.36	\$ 3,663.36	\$ 2,442.24	\$ 9,768.96	\$ 3,892.32	\$ 4,182.34	\$ 2,014.00	\$ 3,968.64	\$ 3,466.62	\$ 3,687.53	\$ 21,211.45	\$ 54,421.25
September	\$ 6,701.32	\$ 5,615.88	\$ 5,397.52	\$ 5,190.29	\$ -	\$ 3,433.34	\$ 26,338.35	\$ 3,790.56	\$ 3,790.56	\$ 2,527.04	\$ 10,108.16	\$ 4,102.20	\$ 4,705.13	\$ 3,052.80	\$ 4,464.72	\$ 3,899.95	\$ 4,396.24	\$ 24,621.04	\$ 61,067.55
October	\$ 7,977.56	\$ 6,238.10	\$ 6,404.52	\$ 6,097.65	\$ -	\$ 3,763.00	\$ 30,480.83	\$ 4,738.20	\$ 4,738.20	\$ 3,158.80	\$ 12,635.20	\$ 5,037.12	\$ 4,705.13	\$ 2,014.00	\$ 4,464.72	\$ 3,899.95	\$ 4,433.52	\$ 24,554.44	\$ 67,670.47
November	\$ 6,504.16	\$ 5,508.82	\$ 3,503.30	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 24,295.20	\$ 3,994.08	\$ 3,994.08	\$ 2,662.72	\$ 10,650.88	\$ 5,337.95	\$ 4,462.18	\$ 2,279.00	\$ 4,273.92	\$ 3,816.00	\$ 4,001.08	\$ 24,170.12	\$ 59,116.20
December	\$ 8,442.90	\$ 6,937.70	\$ 6,691.78	\$ 6,163.37	\$ -	\$ 4,354.48	\$ 32,590.23	\$ 5,325.44	\$ 5,325.44	\$ 3,994.08	\$ 14,644.96	\$ 5,470.29	\$ 5,874.57	\$ 2,756.00	\$ 5,342.40	\$ 4,770.00	\$ 4,890.20	\$ 29,103.47	\$ 76,338.66
January	\$ 9,756.24	\$ 8,034.80	\$ 7,754.96	\$ 7,643.13	\$ -	\$ 4,689.44	\$ 37,878.57	\$ 4,326.92	\$ 4,326.92	\$ 2,662.72	\$ 11,316.56	\$ 4,405.15	\$ 5,019.95	\$ 2,703.00	\$ 4,293.00	\$ 3,605.91	\$ 5,019.95	\$ 24,300.92	\$ 73,496.05
February	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 3,827.66	\$ 3,827.66	\$ 2,662.72	\$ 10,318.04	\$ 4,405.15	\$ 4,462.18	\$ 1,802.00	\$ 4,273.92	\$ 3,816.00	\$ 3,902.28	\$ 22,661.53	\$ 59,066.17
March	\$ 7,317.18	\$ 6,180.86	\$ 5,878.76	\$ 5,973.63	\$ -	\$ 3,768.30	\$ 29,118.73	\$ 4,992.60	\$ 4,992.60	\$ 3,328.40	\$ 13,313.60	\$ 5,506.44	\$ 5,577.72	\$ 2,252.50	\$ 4,273.92	\$ 4,770.00	\$ 4,791.41	\$ 27,171.99	\$ 69,604.32
April	\$ 8,442.90	\$ 7,442.26	\$ 7,274.78	\$ 7,037.87	\$ -	\$ 4,605.70	\$ 34,803.51	\$ 3,994.08	\$ 3,994.08	\$ 2,662.72	\$ 10,650.88	\$ 4,853.00	\$ 4,462.18	\$ 3,630.50	\$ 3,739.68	\$ 3,339.00	\$ 3,605.91	\$ 23,630.26	\$ 69,084.65
May	\$ 7,129.56	\$ 5,550.16	\$ 5,878.76	\$ 5,848.02	\$ -	\$ 3,349.60	\$ 27,756.10	\$ 3,994.08	\$ 3,994.08	\$ 2,662.72	\$ 10,650.88	\$ 5,032.03	\$ 4,462.18	\$ 4,955.50	\$ 3,739.68	\$ 3,816.00	\$ 3,655.30	\$ 25,660.69	\$ 64,067.67
June	\$ 8,130.20	\$ 6,811.56	\$ 6,504.16	\$ 6,476.07	\$ -	\$ 4,187.00	\$ 32,108.99	\$ 4,992.60	\$ 4,992.60	\$ 3,328.40	\$ 13,313.60	\$ 5,506.44	\$ 5,577.72	\$ 4,478.50	\$ 5,342.40	\$ 4,747.53	\$ 5,384.16	\$ 31,036.75	\$ 76,459.34
Totals	\$ 90,052.30	\$ 75,098.88	\$ 71,159.92	\$ 72,264.44	\$ -	\$ 45,623.46	\$ 354,199.00	\$ 52,218.78	\$ 52,218.78	\$ 35,145.36	\$ 139,582.92	\$ 58,814.15	\$ 58,370.65	\$ 35,160.20	\$ 53,118.72	\$ 48,967.34	\$ 51,081.16	\$ 305,512.21	\$ 799,294.13

Not relevant

Released under RTI - DTMR

	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 90,052.30
Cavill FlatFare		\$ 75,098.88
Orchid Avenue		\$ 71,159.92
Oasis Precinct		\$ 72,264.44
Esplanade		\$ -
Coolangatta		\$ 45,623.46
Sunshine Coast		
Noosa		\$ 52,218.78
Mooloolaba		\$ 52,218.78
Other		
Townsville		\$ 58,814.15
Cairns		\$ 58,370.65
Mackay		\$ 35,160.20
Rockhampton		\$ 53,118.72
Toowoomba		\$ 48,967.34
Ipswich		\$ 51,081.16
Totals		\$ 610,966.72

Total Costs - 2012/2013 financial year

	GOLD COAST						SUNSHINE COAST				Other							Totals	
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Esplanade	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St		TOTAL Other
July	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 4,024.61	\$ 4,024.61	\$ 2,683.07	\$ 10,732.29	\$ 4,505.27	\$ 4,926.99	\$ 4,054.50	\$ 2,136.96	\$ 3,816.00	\$ 3,852.89	\$ 23,292.60	\$ 60,111.49
August	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 4,527.68	\$ 4,527.68	\$ 3,018.46	\$ 12,073.82	\$ 4,468.75	\$ 5,019.95	\$ 4,505.00	\$ 5,342.40	\$ 3,816.00	\$ 4,248.06	\$ 27,400.15	\$ 65,560.58
September	\$ 9,756.24	\$ 8,199.10	\$ 7,817.50	\$ 7,833.93	\$ -	\$ 4,187.00	\$ 37,793.77	\$ 4,527.68	\$ 4,527.68	\$ 3,018.46	\$ 12,073.82	\$ 4,511.68	\$ 5,019.95	\$ 5,406.00	\$ 4,273.92	\$ 4,770.00	\$ 4,149.26	\$ 28,130.81	\$ 77,998.40
October	\$ 7,000.24	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,582.68	\$ 4,024.61	\$ 4,024.61	\$ 2,683.07	\$ 10,732.29	\$ 4,278.48	\$ 4,462.18	\$ 3,604.00	\$ 3,205.44	\$ 3,386.70	\$ 3,358.93	\$ 22,295.72	\$ 59,610.69
November	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 4,527.68	\$ 4,527.68	\$ 3,018.46	\$ 12,073.82	\$ 4,405.15	\$ 5,019.95	\$ 5,406.00	\$ -	\$ 4,770.00	\$ 3,408.32	\$ 23,009.42	\$ 61,169.84
December	\$ 9,005.76	\$ 7,442.26	\$ 6,566.70	\$ 7,662.21	\$ -	\$ 4,187.00	\$ 34,863.93	\$ 5,030.76	\$ 5,030.76	\$ 3,353.84	\$ 13,415.36	\$ 6,297.41	\$ 5,881.09	\$ 6,307.00	\$ 3,205.44	\$ 4,388.40	\$ 5,222.07	\$ 31,301.41	\$ 79,580.70
January	\$ 6,958.90	\$ 5,550.16	\$ 5,418.72	\$ 5,884.06	\$ -	\$ 3,349.60	\$ 27,161.44	\$ 4,024.61	\$ 4,024.61	\$ 2,683.07	\$ 10,732.29	\$ 4,405.15	\$ 4,741.06	\$ 4,955.50	\$ 4,852.68	\$ 3,816.00	\$ 3,013.16	\$ 25,783.55	\$ 63,677.27
February	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 4,024.61	\$ 4,024.61	\$ 2,683.07	\$ 10,732.29	\$ 4,405.15	\$ 3,296.07	\$ 4,505.00	\$ 4,273.92	\$ 3,816.00	\$ 3,605.91	\$ 23,902.05	\$ 60,720.93
March	\$ 8,005.12	\$ 6,683.83	\$ 5,941.30	\$ 6,930.28	\$ -	\$ 3,768.30	\$ 31,328.83	\$ 5,237.46	\$ 5,237.46	\$ 3,491.64	\$ 13,966.56	\$ 5,453.17	\$ 5,130.03	\$ 4,929.00	\$ 1,068.48	\$ 4,982.00	\$ 4,001.08	\$ 25,563.76	\$ 70,859.15
April	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 4,189.97	\$ 4,189.97	\$ 2,793.31	\$ 11,173.25	\$ 4,405.15	\$ 4,462.18	\$ 3,874.30	\$ 4,273.92	\$ 3,816.00	\$ 3,704.70	\$ 24,536.24	\$ 61,796.09
May	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ -	\$ 3,349.60	\$ 26,086.60	\$ 4,713.71	\$ 4,713.71	\$ 3,142.48	\$ 12,569.90	\$ 4,920.52	\$ 5,019.95	\$ 3,604.00	\$ 4,273.92	\$ 4,293.00	\$ 4,064.68	\$ 26,176.06	\$ 64,832.57
June	\$ 8,590.77	\$ 7,314.53	\$ 6,566.70	\$ 7,247.22	\$ -	\$ 4,521.96	\$ 34,241.18	\$ 4,713.71	\$ 4,713.71	\$ 3,142.48	\$ 12,569.90	\$ 4,991.06	\$ 5,019.95	\$ 4,505.00	\$ 5,342.40	\$ 4,293.00	\$ 4,248.06	\$ 28,399.47	\$ 75,210.55
Totals	\$ 88,341.99	\$ 74,041.00	\$ 69,084.44	\$ 73,562.94	\$ -	\$ 43,461.06	\$ 348,491.43	\$ 53,567.10	\$ 53,567.10	\$ 35,711.40	\$ 142,845.60	\$ 57,046.92	\$ 57,999.33	\$ 55,655.30	\$ 42,249.48	\$ 49,963.10	\$ 46,877.10	\$ 309,791.23	\$ 801,128.26

Not relevant



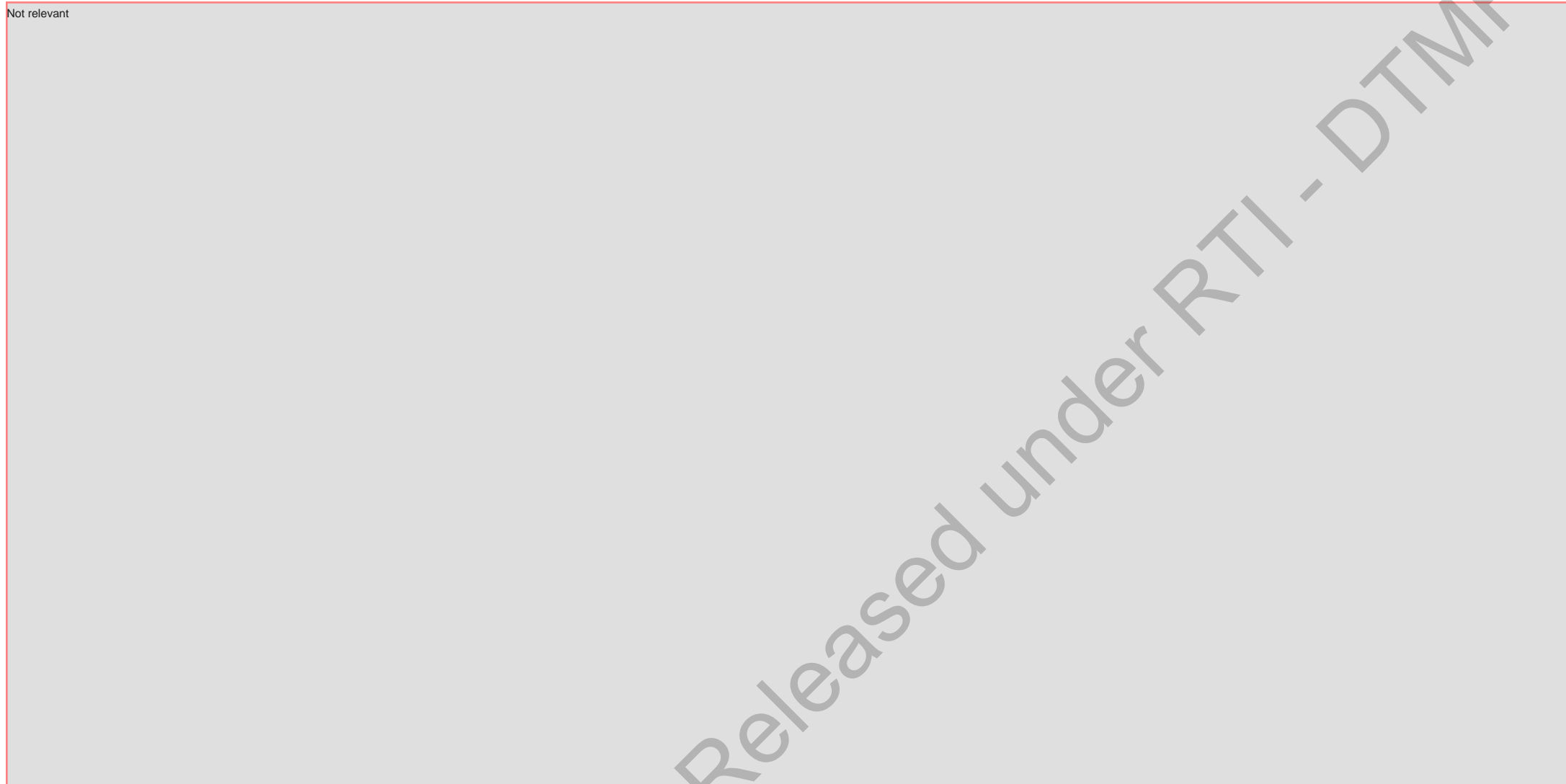
	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 88,341.99
Cavill FlatFare		\$ 74,041.00
Orchid Avenue		\$ 69,084.44
Oasis Precinct		\$ 73,562.94
Esplanade		\$ -
Coolangatta		\$ 43,461.06
Sunshine Coast		
Caloundra		\$ 35,711.40
Noosa		\$ 53,567.10
Mooloolaba		\$ 53,567.10
Other		
Townsville		\$ 57,046.92
Cairns		\$ 57,999.33
Mackay		\$ 55,655.30
Rockhampton		\$ 42,249.48
Toowoomba		\$ 49,963.10
Ipswich		\$ 46,877.10
Totals		\$ 606,383.28

Total Costs - 2013/2014 financial year

	GOLD COAST						SUNSHINE COAST				Other						Totals	
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St		TOTAL Other
July	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ 3,349.60	\$ 26,086.60	\$ 4,189.97	\$ 4,189.97	\$ 2,793.31	\$ 11,173.25	\$ 4,405.15	\$ 4,462.18	\$ 3,604.00	\$ 3,205.44	\$ 3,816.00	\$ 3,902.28	\$ 23,395.05	\$ 60,654.90
August	\$ 8,130.20	\$ 6,937.70	\$ 6,566.70	\$ 6,786.65	\$ 4,187.00	\$ 32,608.25	\$ 5,237.46	\$ 5,237.46	\$ 3,491.64	\$ 13,966.56	\$ 5,506.44	\$ 5,577.72	\$ 4,510.30	\$ 2,136.96	\$ 4,770.00	\$ 4,840.81	\$ 27,342.22	\$ 73,917.03
September	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ 3,349.60	\$ 26,086.60	\$ 4,189.97	\$ 4,189.97	\$ 2,793.31	\$ 11,173.25	\$ 4,405.15	\$ 4,462.18	\$ 3,604.00	\$ 4,273.92	\$ 3,816.00	\$ 3,951.68	\$ 24,512.92	\$ 61,772.77
October	\$ 8,067.66	\$ 7,057.48	\$ 4,627.96	\$ 5,973.63	\$ 3,768.30	\$ 29,495.03	\$ 4,713.71	\$ 4,713.71	\$ 3,142.48	\$ 12,569.90	\$ 4,405.15	\$ 4,462.18	\$ 3,604.00	\$ 4,273.92	\$ 3,816.00	\$ 3,902.28	\$ 24,463.53	\$ 66,528.46
November	\$ 8,130.20	\$ 6,937.70	\$ 5,253.36	\$ 6,786.65	\$ 4,187.00	\$ 31,294.91	\$ 5,237.46	\$ 5,237.46	\$ 3,491.64	\$ 13,966.56	\$ 5,506.44	\$ 5,577.72	\$ 4,505.00	\$ 5,342.40	\$ 4,770.00	\$ 4,939.60	\$ 30,641.16	\$ 75,902.63
December	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ 3,349.60	\$ 26,086.60	\$ 4,888.30	\$ 4,888.30	\$ 3,491.64	\$ 13,268.23	\$ 5,135.28	\$ 4,462.18	\$ 3,604.00	\$ 4,808.16	\$ 4,340.70	\$ 4,622.87	\$ 26,973.18	\$ 66,328.02
January	\$ 8,255.28	\$ 6,935.58	\$ 5,941.30	\$ 7,386.61	\$ 4,187.00	\$ 32,705.77	\$ 5,237.46	\$ 5,237.46	\$ 3,142.48	\$ 13,617.40	\$ 4,891.90	\$ 5,881.09	\$ 4,054.50	\$ 4,273.92	\$ 4,293.00	\$ 2,519.20	\$ 25,913.61	\$ 72,236.77
February	\$ 8,130.20	\$ 6,937.70	\$ 6,566.70	\$ 6,786.65	\$ 4,187.00	\$ 32,608.25	\$ 4,189.97	\$ 4,189.97	\$ 2,793.31	\$ 11,173.25	\$ 4,920.52	\$ 4,462.18	\$ 3,604.00	\$ 4,273.92	\$ 3,816.00	\$ 3,284.83	\$ 24,361.45	\$ 68,142.95
March	\$ 6,504.16	\$ 5,550.16	\$ 5,253.36	\$ 5,429.32	\$ 3,349.60	\$ 26,086.60	\$ 4,713.71	\$ 4,713.71	\$ 3,142.48	\$ 12,569.90	\$ 4,991.06	\$ 5,019.95	\$ 4,505.00	\$ 5,342.40	\$ 4,293.00	\$ 4,248.06	\$ 28,399.47	\$ 67,055.97
April	\$ 7,192.10	\$ 6,010.73	\$ 5,253.36	\$ 6,350.46	\$ 3,349.60	\$ 28,156.25	\$ 4,888.30	\$ 4,888.30	\$ 3,491.64	\$ 13,268.23	\$ 4,077.18	\$ 4,462.18	\$ 3,604.00	\$ 4,273.92	\$ 3,339.00	\$ 2,822.99	\$ 22,579.27	\$ 64,003.75
May	\$ 8,130.20	\$ 6,513.70	\$ 6,566.70	\$ 7,267.36	\$ 4,187.00	\$ 32,664.96	\$ 4,888.30	\$ 4,888.30	\$ 3,840.80	\$ 13,617.40	\$ 5,506.44	\$ 5,577.72	\$ 3,604.00	\$ 4,808.16	\$ 4,770.00	\$ 4,248.06	\$ 28,514.37	\$ 74,796.73
June	\$ 7,317.18	\$ 5,120.86	\$ 5,878.76	\$ 7,033.63	\$ 3,768.30	\$ 29,118.73	\$ 4,189.97	\$ 4,189.97	\$ 2,793.31	\$ 11,173.25	\$ 5,074.43	\$ 4,462.18	\$ 4,505.00	\$ 3,205.44	\$ 3,816.00	\$ 3,235.44	\$ 24,298.49	\$ 64,590.46
Totals	\$ 89,369.66	\$ 74,652.09	\$ 67,668.28	\$ 76,088.92	\$ 45,219.60	\$ 352,998.55	\$ 56,564.57	\$ 56,564.57	\$ 38,408.04	\$ 151,537.18	\$ 58,825.12	\$ 58,869.43	\$ 47,307.80	\$ 50,218.56	\$ 49,655.70	\$ 46,518.10	\$ 311,394.72	\$ 815,930.44

\$ 2,791.09

Not relevant



	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 89,369.66
Cavill FlatFare		\$ 74,652.09
Orchid Avenue		\$ 67,668.28
Oasis Precinct		\$ 76,088.92
Esplanade		#REF!
Coolangatta		\$ 45,219.60
Sunshine Coast		
Caloundra		\$ 38,408.04
Noosa		\$ 56,564.57
Mooloolaba		\$ 56,564.57
Other		
Townsville		\$ 58,825.12
Cairns		\$ 58,869.43
Mackay		\$ 47,307.80
Rockhampton		\$ 50,218.56
Toowoomba		\$ 49,655.70
Ipswich		\$ 46,518.10
Totals		#REF!

Total Costs - 2014/2015 financial year

	GOLD COAST					SUNSHINE COAST				Other							Totals	
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St		TOTAL Other
July	\$ 6,504.16	\$ 5,550.16	\$ 4,798.62	\$ 5,429.32	\$ 3,349.60	\$ 25,631.86	\$ 4,385.86	\$ 4,385.86	\$ 2,923.90	\$ 11,695.62	\$ 5,074.43	\$ 4,632.62	\$ 3,604.00	\$ 4,273.92	\$ 3,816.00	\$ 4,054.58	\$ 25,455.56	\$ 62,783.04
August	\$ 8,626.28	\$ 6,282.62	\$ 6,967.38	\$ 8,358.63	\$ 4,462.60	\$ 34,697.51	\$ 5,482.32	\$ 5,482.32	\$ 3,654.88	\$ 14,619.52	\$ 5,459.58	\$ 5,790.78	\$ 4,621.60	\$ 5,342.40	\$ 4,770.00	\$ 4,748.13	\$ 30,732.50	\$ 80,049.53
September	\$ 6,901.02	\$ 5,026.10	\$ 5,573.90	\$ 6,686.90	\$ 3,570.08	\$ 27,758.01	\$ 4,385.86	\$ 4,385.86	\$ 2,923.90	\$ 11,695.62	\$ 4,358.30	\$ 4,632.62	\$ 3,697.28	\$ 4,273.92	\$ 3,816.00	\$ 3,841.19	\$ 24,619.31	\$ 64,072.93
October	\$ 7,763.65	\$ 5,561.61	\$ 6,303.82	\$ 7,847.18	\$ 4,016.34	\$ 31,492.60	\$ 4,934.09	\$ 4,934.09	\$ 3,289.39	\$ 13,157.57	\$ 5,027.58	\$ 5,211.70	\$ 3,697.28	\$ 4,273.92	\$ 3,816.00	\$ 3,734.49	\$ 25,760.97	\$ 70,411.14
November	\$ 8,626.28	\$ 6,282.62	\$ 6,967.38	\$ 8,358.63	\$ 4,462.60	\$ 34,697.51	\$ 4,934.09	\$ 4,934.09	\$ 3,289.39	\$ 13,157.57	\$ 5,506.44	\$ 5,211.70	\$ 4,621.60	\$ 5,342.40	\$ 5,117.68	\$ 4,832.21	\$ 30,632.03	\$ 78,487.11
December	\$ 7,763.65	\$ 6,779.34	\$ 5,573.90	\$ 7,160.30	\$ 4,016.34	\$ 31,293.53	\$ 5,482.32	\$ 5,482.32	\$ 4,020.37	\$ 14,985.01	\$ 4,758.45	\$ 5,486.45	\$ 3,697.28	\$ 4,273.92	\$ 4,892.32	\$ 4,955.79	\$ 28,064.21	\$ 74,342.75
January	\$ 7,763.65	\$ 5,836.36	\$ 6,303.82	\$ 7,549.53	\$ 4,016.34	\$ 31,469.70	\$ 5,299.58	\$ 5,299.58	\$ 3,654.88	\$ 14,254.03	\$ 7,525.34	\$ 5,790.78	\$ 4,621.60	\$ 5,342.40	\$ 5,204.60	\$ 4,801.48	\$ 33,286.20	\$ 79,009.94
February	\$ 6,901.02	\$ 5,941.94	\$ 5,573.90	\$ 5,771.06	\$ 3,570.08	\$ 27,758.01	\$ 3,654.88	\$ 3,654.88	\$ 2,923.90	\$ 10,233.66	\$ 4,758.45	\$ 4,632.62	\$ 4,159.44	\$ 3,739.68	\$ 4,163.68	\$ 3,841.19	\$ 25,295.06	\$ 63,286.73
March	\$ 6,901.02	\$ 5,941.94	\$ 5,573.90	\$ 5,771.06	\$ 3,570.08	\$ 27,758.01	\$ 3,654.88	\$ 3,654.88	\$ 2,923.90	\$ 10,233.66	\$ 4,758.45	\$ 4,632.62	\$ 4,159.44	\$ 4,273.92	\$ 4,163.68	\$ 3,841.19	\$ 25,829.30	\$ 63,820.97
April	\$ 7,943.43	\$ -	\$ 5,441.19	\$ 7,943.43	\$ 3,088.12	\$ 24,416.17	\$ 4,294.48	\$ 4,294.48	\$ 2,923.90	\$ 11,512.87	\$ 4,612.96	\$ 4,632.62	\$ 3,235.12	\$ 4,273.92	\$ 4,163.68	\$ 2,872.58	\$ 23,790.88	\$ 59,719.92
May	\$ 11,602.76	\$ -	\$ 8,493.57	\$ 11,513.51	\$ 4,462.60	\$ 36,072.44	\$ 5,482.32	\$ 5,482.32	\$ 3,654.88	\$ 14,619.52	\$ 5,948.06	\$ 5,790.78	\$ 4,621.60	\$ 5,342.40	\$ 6,245.52	\$ 4,801.48	\$ 32,749.84	\$ 83,441.80
June	\$ 10,442.48	\$ -	\$ 7,763.65	\$ 10,442.48	\$ 4,016.34	\$ 32,664.96	\$ 4,385.86	\$ 4,385.86	\$ 3,289.39	\$ 12,061.10	\$ 4,758.45	\$ 4,632.62	\$ 3,697.28	\$ 4,808.16	\$ 4,163.68	\$ 3,734.49	\$ 25,794.68	\$ 70,520.74
Totals	\$ 97,739.42	\$ 53,202.67	\$ 75,335.05	\$ 92,832.04	\$ 46,601.12	\$ 365,710.30	\$ 56,376.52	\$ 56,376.52	\$ 39,472.70	\$ 152,225.75	\$ 62,546.47	\$ 61,077.94	\$ 48,433.52	\$ 55,560.96	\$ 54,332.84	\$ 50,058.79	\$ 332,010.52	\$ 849,946.57

Not relevant



	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 97,739.42
Cavill FlatFare		\$ 53,202.67
Orchid Avenue		\$ 75,335.05
Oasis Precinct		\$ 92,832.04
Coolangatta		\$ 46,601.12
Sunshine Coast		
Caloundra		\$ 39,472.70
Noosa		\$ 56,376.52
Mooloolaba		\$ 56,376.52
Other		
Townsville		\$ 62,546.47
Cairns		\$ 61,077.94
Mackay		\$ 48,433.52
Rockhampton		\$ 55,560.96
Toowoomba		\$ 54,332.84
Ipswich		\$ 50,058.79
Totals		\$ 849,946.57

Total Costs - 2015/2016 financial year

	GOLD COAST					SUNSHINE COAST					Other					Totals			
	Cavill Ave	Cavill Ave MAXI	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	MAROOCHYDORE Ocean St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	ROCKHAMPTON Denham St		TOOWOOMBA Margaret St	IPSWICH Brisbane St	TOTAL Other
July	\$ 8,749.42	\$ 1,345.78	\$ 6,669.94	\$ 8,769.04	\$ 3,597.56	\$ 29,131.73	\$ 4,971.18	\$ 4,971.18	\$ 3,314.12	\$ -	\$ 13,256.48	\$ 5,985.84	\$ 5,248.79	\$ 3,697.28	\$ 4,273.92	\$ 4,191.16	\$ 3,841.19	\$ 27,238.17	\$ 69,626.38
August	\$ 8,670.93	\$ 6,341.00	\$ 7,003.44	\$ 8,769.04	\$ 4,496.94	\$ 35,281.36	\$ 4,971.18	\$ 4,971.18	\$ 3,314.12	\$ -	\$ 13,256.48	\$ 4,788.67	\$ 5,248.79	\$ 4,621.60	\$ 5,342.40	\$ 5,238.94	\$ 4,854.83	\$ 30,095.24	\$ 78,633.07
September	\$ 6,936.74	\$ 5,072.80	\$ 5,602.75	\$ 6,742.40	\$ 3,597.56	\$ 27,952.25	\$ 4,418.83	\$ 4,418.83	\$ 2,945.88	\$ -	\$ 11,783.54	\$ 4,788.67	\$ 4,665.59	\$ 3,697.28	\$ 4,273.92	\$ 4,191.16	\$ 3,841.19	\$ 25,457.80	\$ 65,193.59
October	\$ 9,404.62	\$ 7,091.30	\$ 7,737.14	\$ 8,690.27	\$ 4,946.64	\$ 37,869.96	\$ 6,075.89	\$ 6,075.89	\$ 3,682.36	\$ 6,075.89	\$ 21,910.01	\$ 6,712.53	\$ 6,415.19	\$ 4,159.44	\$ 4,808.16	\$ 5,238.94	\$ 4,801.48	\$ 32,135.75	\$ 91,915.73
November	\$ 7,393.07	\$ 5,026.32	\$ 4,202.06	\$ 7,471.56	\$ 3,597.56	\$ 27,690.58	\$ 4,418.83	\$ 4,418.83	\$ 2,945.88	\$ 4,418.83	\$ 16,202.36	\$ 4,788.67	\$ 4,663.69	\$ 4,159.44	\$ 4,273.92	\$ 4,191.16	\$ 3,865.91	\$ 25,942.78	\$ 69,835.73
December	\$ 6,469.85	\$ 4,680.75	\$ 5,469.35	\$ 6,407.39	\$ 3,597.56	\$ 26,624.90	\$ 5,155.30	\$ 5,155.30	\$ 3,682.36	\$ 5,155.30	\$ 19,148.25	\$ 5,515.37	\$ 6,415.19	\$ 3,697.28	\$ 4,487.62	\$ 4,767.44	\$ 3,328.98	\$ 28,211.87	\$ 73,985.02
January	\$ 9,793.65	\$ 6,921.08	\$ 7,136.84	\$ 9,608.37	\$ 5,613.63	\$ 39,073.57	\$ 6,075.89	\$ 6,075.89	\$ 4,050.59	\$ 6,075.89	\$ 22,278.25	\$ 4,788.67	\$ 6,415.19	\$ 4,621.60	\$ 5,342.40	\$ 5,134.17	\$ 5,849.84	\$ 32,151.87	\$ 93,503.69
February	\$ 6,203.05	\$ 4,659.02	\$ 5,002.46	\$ 6,204.27	\$ 3,597.56	\$ 25,666.36	\$ 4,418.83	\$ 4,418.83	\$ 2,945.88	\$ 4,418.83	\$ 16,202.36	\$ 4,788.67	\$ 4,665.59	\$ 3,697.28	\$ 4,273.92	\$ 4,191.16	\$ 3,865.91	\$ 25,482.53	\$ 67,351.25
March	\$ 6,603.24	\$ 4,680.75	\$ 5,335.96	\$ 6,677.21	\$ 3,597.56	\$ 26,894.71	\$ 4,787.06	\$ 4,787.06	\$ 3,314.12	\$ 4,740.32	\$ 17,628.56	\$ 6,134.45	\$ 5,248.79	\$ 3,697.28	\$ 4,273.92	\$ 4,715.05	\$ 3,359.71	\$ 27,429.20	\$ 71,952.48
April	\$ 9,071.12	\$ 6,442.11	\$ 7,270.24	\$ 9,246.50	\$ 4,946.64	\$ 36,976.61	\$ 5,891.77	\$ 5,891.77	\$ 4,050.59	\$ 5,834.24	\$ 21,668.37	\$ 6,712.53	\$ 6,026.39	\$ 4,159.44	\$ 4,808.16	\$ 5,238.94	\$ 4,832.39	\$ 31,777.86	\$ 90,422.84
May	\$ 6,669.94	\$ 4,793.93	\$ 5,536.05	\$ 6,810.61	\$ 3,597.56	\$ 27,408.09	\$ 4,971.18	\$ 4,971.18	\$ 3,498.24	\$ 4,971.18	\$ 18,411.78	\$ 5,515.37	\$ 5,248.79	\$ 4,159.44	\$ 4,808.16	\$ 3,143.37	\$ 3,865.91	\$ 26,741.04	\$ 72,560.91
June	\$ 5,202.56	\$ 3,820.30	\$ 4,535.56	\$ 5,670.68	\$ 2,967.98	\$ 22,197.07	\$ 4,418.83	\$ 4,418.83	\$ 2,945.88	\$ 2,314.12	\$ 14,097.66	\$ 4,788.67	\$ 4,665.59	\$ 6,631.88	\$ 4,413.58	\$ 4,191.16	\$ 3,865.91	\$ 28,556.79	\$ 64,851.52
Totals	\$ 91,168.20	\$ 60,875.15	\$ 71,501.80	\$ 91,067.33	\$ 48,154.72	\$ 362,767.20	\$ 60,574.74	\$ 60,574.74	\$ 40,690.02	\$ 44,004.58	\$ 205,844.09	\$ 65,308.10	\$ 64,927.61	\$ 50,999.24	\$ 55,380.07	\$ 54,432.63	\$ 50,173.26	\$ 341,220.92	\$ 909,832.21

Not relevant

Released under RTI - DTMR

	Not relevant	Total
Gold Coast	Cavill Avenue	\$ 91,168.20
	Cavill FlatFare	\$ 60,875.15
	Orchid Avenue	\$ 71,501.80
	Oasis Precinct	\$ 91,067.33
	Coolangatta	\$ 48,154.72
Sunshine Coast	Caloundra	\$ 40,690.02
	Noosa	\$ 60,574.74
	Mooloolaba	\$ 60,574.74
	Marooychdore	\$ 44,004.58
	Townsville	\$ 65,308.10
Other	Cairns	\$ 64,927.61
	Mackay	\$ 50,999.24
	Rockhampton	\$ 55,380.07
	Toowoomba	\$ 54,432.63
	Ipswich	\$ 50,173.26
Totals		\$ 909,832.21

Secure Rank Costs 2016/17 Financial Year
Includes Administration fee
Includes GST

Total Costs - 2016/2017 financial year																				
	GOLD COAST						SUNSHINE COAST					Other								
	Cavill Ave North	Cavill Ave South	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	MAROOCHYDORE Ocean St	TOTAL Sunshine Coast	TOWNSVILLE Flinders St	CAIRNS Lake St	MACKAY Wood St	MACKAY Arlie Beach	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St	TOTAL Other	Totals
July	\$ 7,838.06	\$ 5,880.24	\$ 6,900.18	\$ 8,214.15	\$ 4,526.20	\$ 33,358.84	\$ 5,558.64	\$ 5,558.64	\$ 3,705.76	\$ 5,558.64	\$ 20,381.68	\$ 6,747.93	\$ 5,940.88	\$ 4,685.20	\$ 188.26	\$ 5,413.95	\$ 5,268.20	\$ 4,858.72	\$ 33,103.14	\$ 86,843.65
August	\$ 6,431.23	\$ 4,649.16	\$ 5,627.33	\$ 6,517.73	\$ 3,620.96	\$ 26,846.41	\$ 4,446.91	\$ 4,446.91	\$ 2,964.61	\$ 4,446.91	\$ 16,305.34	\$ 4,814.41	\$ 4,767.46	\$ 3,748.16	\$ 705.96	\$ 4,331.16	\$ 4,214.56	\$ 3,886.98	\$ 26,468.69	\$ 69,620.44
September	\$ 6,498.22	\$ 4,649.16	\$ 5,627.33	\$ 6,584.72	\$ 3,620.96	\$ 26,980.39	\$ 5,002.78	\$ 5,002.78	\$ 3,335.18	\$ 5,002.78	\$ 18,343.51	\$ 5,480.68	\$ 5,363.39	\$ 3,748.16	\$ -	\$ 4,331.16	\$ 4,214.56	\$ 3,886.98	\$ 27,024.92	\$ 72,348.83
October	\$ 9,177.90	\$ 6,264.07	\$ 7,704.08	\$ 9,307.65	\$ 4,978.82	\$ 37,432.52	\$ 5,558.64	\$ 5,558.64	\$ 3,891.05	\$ 5,558.64	\$ 20,566.97	\$ 7,480.55	\$ 5,363.39	\$ 4,685.20	\$ 470.64	\$ 5,413.95	\$ 4,214.56	\$ 5,398.58	\$ 33,026.87	\$ 91,026.36
November	\$ 7,155.53	\$ 4,649.16	\$ 4,220.50	\$ 7,279.87	\$ 4,055.56	\$ 27,360.61	\$ 4,446.91	\$ 4,446.91	\$ 2,964.61	\$ 4,446.91	\$ 16,305.34	\$ 4,653.74	\$ 4,767.46	\$ 3,748.16	\$ 705.96	\$ 4,331.16	\$ 4,214.56	\$ 4,318.86	\$ 26,739.90	\$ 70,405.86
December	\$ 8,374.00	\$ 5,968.97	\$ 6,766.19	\$ 8,621.51	\$ 4,616.72	\$ 34,347.39	\$ 6,299.79	\$ 6,299.79	\$ 4,076.34	\$ 6,299.79	\$ 22,975.71	\$ 5,851.28	\$ 5,661.35	\$ 4,216.68	\$ 470.64	\$ 5,089.11	\$ 6,005.75	\$ 5,639.43	\$ 32,934.25	\$ 90,257.35
January	\$ 7,235.14	\$ 5,101.78	\$ 6,230.26	\$ 7,410.25	\$ 4,073.58	\$ 30,051.00	\$ 5,002.78	\$ 5,002.78	\$ 3,520.47	\$ 5,002.78	\$ 18,528.80	\$ 5,520.80	\$ 7,250.51	\$ 4,216.68	\$ 235.32	\$ 4,872.55	\$ 4,214.56	\$ 4,318.86	\$ 30,629.27	\$ 79,209.07
February	\$ 6,431.23	\$ 4,649.16	\$ 5,627.33	\$ 6,517.73	\$ 3,620.96	\$ 26,846.41	\$ 4,446.91	\$ 4,446.91	\$ 2,964.61	\$ 4,446.91	\$ 16,305.34	\$ 4,814.41	\$ 4,767.46	\$ 3,748.16	\$ -	\$ 4,331.16	\$ 4,214.56	\$ 4,318.86	\$ 26,194.61	\$ 69,346.37
March	\$ 5,388.19	\$ 4,013.80	\$ 5,627.33	\$ 4,866.67	\$ 3,620.96	\$ 23,516.95	\$ 5,002.78	\$ 5,002.78	\$ 3,335.18	\$ 5,002.78	\$ 18,343.51	\$ 4,926.67	\$ 5,363.39	\$ 3,748.16	\$ -	\$ 4,331.16	\$ 4,214.56	\$ 4,858.72	\$ 27,442.66	\$ 69,303.12
April	\$ 5,431.44	\$ 4,752.51	\$ 7,034.16	\$ 5,431.44	\$ 4,526.20	\$ 27,175.75	\$ 6,855.66	\$ 6,855.66	\$ 3,994.08	\$ 6,855.66	\$ 24,561.05	\$ 5,262.90	\$ 5,959.32	\$ 4,685.20	\$ 941.28	\$ 5,413.95	\$ 4,741.38	\$ 4,318.86	\$ 31,322.90	\$ 83,059.69
May	\$ 4,345.15	\$ 3,802.01	\$ 5,627.33	\$ 4,345.15	\$ 3,620.96	\$ 21,740.60	\$ 5,002.78	\$ 5,002.78	\$ 3,785.05	\$ 5,002.78	\$ 18,793.38	\$ 4,597.90	\$ 4,767.46	\$ 3,748.16	\$ -	\$ 4,331.16	\$ 3,160.92	\$ 4,318.86	\$ 24,924.46	\$ 65,458.43
June	\$ 5,216.05	\$ 4,254.63	\$ 6,297.25	\$ 5,216.05	\$ 4,073.58	\$ 25,057.55	\$ 5,002.78	\$ 5,002.78	\$ 3,335.18	\$ 5,002.78	\$ 18,343.51	\$ 4,798.54	\$ 5,363.39	\$ 4,216.68	\$ 470.64	\$ 4,872.56	\$ 6,321.84	\$ 4,858.72	\$ 30,902.37	\$ 74,303.43
Totals	\$ 79,522.15	\$ 58,634.64	\$ 73,289.25	\$ 80,312.91	\$ 48,955.46	\$ 340,714.42	\$ 62,627.34	\$ 62,627.34	\$ 41,872.12	\$ 62,627.34	\$ 229,754.15	\$ 64,949.82	\$ 65,335.43	\$ 49,194.60	\$ 4,188.70	\$ 57,063.02	\$ 55,000.01	\$ 54,982.45	\$ 350,714.03	\$ 921,182.61

Not relevant



	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 79,522.15
Cavill FlatFare		\$ 58,634.64
Orchid Avenue		\$ 73,289.25
Oasis Precinct		\$ 80,312.91
Coolangatta		\$ 48,955.46
Sunshine Coast		
Caloundra		\$ 41,872.12
Noosa		\$ 62,627.34
Mooloolaba		\$ 62,627.34
Marooychdore		\$ 62,627.34
Other		
Townsville		\$ 64,949.82
Cairns		\$ 65,335.43
Mackay		\$ 49,194.60
Arlie Beach		\$ 4,188.70
Rockhampton		\$ 57,063.02
Toowoomba		\$ 55,000.01
Ipswich		\$ 54,982.45
Totals		\$ 921,182.61

Secure Rank Costs 2017/18 Financial Year
Includes Administration fee
Includes GST

Total Costs - 2017/2018 financial year																					
GOLD COAST						SUNSHINE COAST					MACKAY REGION			Other							
	Cavill Ave North	Cavill Ave South	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	MAROOCHYDORE Ocean St	TOTAL Sunshine Coast	MACKAY Wood St	MACKAY Arlie Beach	TOTAL Mackay	TOWNSVILLE Flinders St	CAIRNS Lake St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St	TOTAL Other	Totals
July	\$ 5,482.32	\$ 4,797.03	\$ 7,078.68	\$ 5,482.32	\$ 4,568.60	\$ 27,408.95	\$ 5,048.57	\$ 5,048.57	\$ 3,365.71	\$ 5,048.57	\$ 18,511.42	\$ 5,019.10	\$ -	\$ 5,019.10	\$ 4,757.12	\$ 5,459.55	\$ 4,915.49	\$ 4,248.48	\$ 3,917.51	\$ 23,298.14	\$ 74,237.61
August	\$ 4,385.86	\$ 3,837.62	\$ 5,662.94	\$ 4,385.86	\$ 3,654.88	\$ 21,927.16	\$ 4,487.62	\$ 4,487.62	\$ 2,991.74	\$ 4,487.62	\$ 16,454.59	\$ 4,015.28	\$ -	\$ 4,015.28	\$ 4,164.29	\$ 4,852.93	\$ 4,369.32	\$ 4,248.48	\$ 3,482.23	\$ 21,117.25	\$ 63,514.28
September	\$ 5,482.32	\$ 4,797.03	\$ 7,078.68	\$ 5,482.32	\$ 4,568.60	\$ 27,408.95	\$ 5,609.52	\$ 5,609.52	\$ 3,739.68	\$ 5,609.52	\$ 20,568.24	\$ 4,517.19	\$ -	\$ 4,517.19	\$ 5,342.64	\$ 6,066.17	\$ 5,461.65	\$ 4,248.48	\$ 4,135.14	\$ 25,254.08	\$ 77,748.46
October	\$ 7,011.26	\$ 6,128.50	\$ 5,662.94	\$ 5,881.30	\$ 3,654.88	\$ 28,338.89	\$ 5,048.57	\$ 5,048.57	\$ 3,365.71	\$ 5,048.57	\$ 18,511.42	\$ 4,517.19	\$ -	\$ 4,517.19	\$ 4,397.94	\$ 5,459.55	\$ 5,133.95	\$ 4,248.48	\$ 3,839.14	\$ 23,079.06	\$ 74,446.56
November	\$ 7,634.12	\$ 4,498.43	\$ 4,247.21	\$ 6,446.28	\$ 3,654.88	\$ 26,480.92	\$ 4,487.62	\$ 4,487.62	\$ 2,991.74	\$ 4,487.62	\$ 16,454.59	\$ 4,015.28	\$ -	\$ 4,015.28	\$ 4,410.66	\$ 4,852.93	\$ 4,150.85	\$ 4,248.48	\$ 3,699.87	\$ 21,362.79	\$ 68,313.59
December	\$ 9,707.90	\$ 8,357.04	\$ 7,820.26	\$ 8,295.45	\$ 5,025.46	\$ 39,206.11	\$ 6,357.46	\$ 6,357.46	\$ 4,487.62	\$ 6,357.46	\$ 23,559.98	\$ 5,019.10	\$ 1,003.82	\$ 6,022.92	\$ 6,922.26	\$ 6,470.58	\$ 6,007.82	\$ 6,932.93	\$ 5,583.28	\$ 31,916.87	\$ 100,705.89
January	\$ 6,606.77	\$ 6,058.85	\$ 5,662.94	\$ 5,813.89	\$ 3,654.88	\$ 27,797.33	\$ 4,861.58	\$ 4,861.58	\$ 3,365.71	\$ 4,861.58	\$ 17,950.46	\$ 4,517.19	\$ 501.91	\$ 5,019.10	\$ 4,561.71	\$ 6,672.78	\$ 4,369.32	\$ 4,248.48	\$ 3,020.96	\$ 22,873.25	\$ 73,640.15
February	\$ 6,894.56	\$ 5,932.61	\$ 5,849.93	\$ 5,997.06	\$ 3,654.88	\$ 28,329.03	\$ 4,487.62	\$ 4,487.62	\$ 2,991.74	\$ 4,487.62	\$ 16,454.59	\$ 4,015.28	\$ -	\$ 4,015.28	\$ 3,771.44	\$ 4,852.93	\$ 4,369.32	\$ 4,248.48	\$ 3,373.41	\$ 20,615.58	\$ 69,414.48
March	\$ 8,427.00	\$ 7,799.90	\$ 7,078.68	\$ 7,351.63	\$ 4,477.23	\$ 35,134.44	\$ 5,983.49	\$ 5,983.49	\$ 3,739.68	\$ 5,983.49	\$ 21,690.14	\$ 4,015.28	\$ -	\$ 4,015.28	\$ 4,551.06	\$ 5,459.55	\$ 5,461.65	\$ 5,310.60	\$ 3,088.36	\$ 23,871.22	\$ 84,711.09
April	\$ 7,298.74	\$ 6,267.78	\$ 3,235.97	\$ 5,881.30	\$ 3,654.88	\$ 26,338.67	\$ 5,422.54	\$ 5,422.54	\$ 3,552.70	\$ 5,422.54	\$ 19,820.30	\$ 5,019.10	\$ 501.91	\$ 5,521.01	\$ 4,880.86	\$ 4,852.93	\$ 4,369.32	\$ 4,248.48	\$ 2,544.27	\$ 20,895.86	\$ 72,575.84
May	\$ 6,606.77	\$ 6,128.50	\$ 5,662.94	\$ 5,881.30	\$ 3,654.88	\$ 27,934.39	\$ 5,048.57	\$ 5,048.57	\$ 3,365.71	\$ 5,048.57	\$ 18,511.42	\$ 4,015.28	\$ -	\$ 4,015.28	\$ 4,434.51	\$ 5,459.55	\$ 4,369.32	\$ 3,186.36	\$ 2,013.16	\$ 19,462.90	\$ 69,923.99
June	\$ 6,471.94	\$ 6,128.50	\$ 5,662.94	\$ 5,881.30	\$ 3,609.19	\$ 27,753.87	\$ 5,609.52	\$ 5,609.52	\$ 3,739.68	\$ 5,609.52	\$ 20,568.24	\$ 5,019.10	\$ -	\$ 5,019.10	\$ 6,064.66	\$ 6,066.17	\$ 5,461.65	\$ 6,372.72	\$ 3,631.25	\$ 27,596.44	\$ 80,937.66
Totals	\$ 82,009.55	\$ 70,731.79	\$ 70,704.12	\$ 72,780.02	\$ 47,833.24	\$ 344,058.72	\$ 62,452.66	\$ 62,452.66	\$ 41,697.43	\$ 62,452.66	\$ 229,055.40	\$ 53,704.37	\$ 2,007.64	\$ 55,712.01	\$ 58,259.15	\$ 66,525.64	\$ 58,439.66	\$ 55,790.45	\$ 42,328.57	\$ 281,343.46	\$ 910,169.60

Not relevant

Released under RTI - DTMP

	Not relevant	Total
Gold Coast		\$ 82,009.55
Cavill Avenue		\$ 70,731.79
Cavill FlatFare		\$ 70,704.12
Orchid Avenue		\$ 72,780.02
Oasis Precinct		\$ 47,833.24
Coolangatta		\$ 41,697.43
Sunshine Coast		\$ 62,452.66
Caloundra		\$ 62,452.66
Noosa		\$ 62,452.66
Mooloolaba		\$ 53,704.37
Marooychdore		\$ 2,007.64
Mackay Region		\$ 58,259.15
Mackay		\$ 66,525.64
Arlie Beach		\$ 58,439.66
Townsville		\$ 55,790.45
Cairns		\$ 42,328.57
Other		\$ 910,169.60
Rockhampton		
Toowoomba		
Ipswich		
Totals		

Secure Rank Costs 2018/19 Financial Year
Includes Administration fee
Includes GST

Total Costs - 2018/19 financial year																					
GOLD COAST						SUNSHINE COAST					MACKAY REGION			Other							
	Cavill Ave North	Cavill Ave South	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	MAROOCHYDORE Ocean St	TOTAL Sunshine Coast	MACKAY Wood St	MACKAY Arlie Beach	TOTAL Mackay	TOWNSVILLE Flinders St	CAIRNS Lake St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St	TOTAL Other	Totals
July	\$ 6,714.59	\$ 6,200.32	\$ 5,832.87	\$ 5,877.65	\$ 3,687.53	\$ 28,312.96	\$ 4,526.79	\$ 4,526.79	\$ 3,017.86	\$ 4,526.79	\$ 16,598.24	\$ 4,047.93	\$ -	\$ 4,047.93	\$ 4,238.43	\$ 4,892.11	\$ 4,405.36	\$ 4,281.13	\$ 2,499.28	\$ 20,316.31	\$ 69,275.44
August	\$ 7,596.30	\$ 6,904.90	\$ 6,443.29	\$ 6,522.97	\$ 4,148.47	\$ 31,615.93	\$ 5,092.64	\$ 5,092.64	\$ 3,395.10	\$ 5,092.64	\$ 18,673.02	\$ 4,047.93	\$ 1,517.97	\$ 5,565.90	\$ 4,530.18	\$ 5,503.63	\$ 4,956.03	\$ 4,251.98	\$ 2,915.82	\$ 22,157.64	\$ 78,012.50
September	\$ 7,935.42	\$ 7,067.55	\$ 6,171.99	\$ 6,805.46	\$ 4,148.47	\$ 32,128.89	\$ 5,092.64	\$ 5,092.64	\$ 3,395.10	\$ 5,092.64	\$ 18,673.02	\$ 5,059.91	\$ -	\$ 5,059.91	\$ 5,370.66	\$ 5,605.55	\$ 4,956.03	\$ 4,281.13	\$ 2,707.55	\$ 22,920.92	\$ 78,782.74
October	\$ 6,782.41	\$ 6,200.32	\$ 5,697.22	\$ 5,923.75	\$ 3,687.53	\$ 28,291.23	\$ 5,092.64	\$ 5,092.64	\$ 3,395.10	\$ 5,092.64	\$ 18,673.02	\$ 4,047.93	\$ 505.99	\$ 4,553.92	\$ 4,025.02	\$ 4,892.11	\$ 4,405.36	\$ 4,281.13	\$ 2,099.90	\$ 19,703.52	\$ 71,221.69
November	\$ 6,782.41	\$ 6,200.32	\$ 5,629.40	\$ 5,923.75	\$ 3,687.53	\$ 28,223.41	\$ 5,092.64	\$ 5,092.64	\$ 3,395.10	\$ 5,092.64	\$ 18,673.02	\$ 4,047.93	\$ 505.99	\$ 4,553.92	\$ 4,637.81	\$ 5,503.63	\$ 4,405.36	\$ 6,421.69	\$ 2,257.40	\$ 23,225.88	\$ 74,676.23
December	\$ 9,834.49	\$ 8,595.90	\$ 7,799.77	\$ 7,944.64	\$ 5,162.54	\$ 39,337.35	\$ 5,847.11	\$ 5,847.11	\$ 4,149.56	\$ 5,847.11	\$ 21,690.89	\$ 5,059.91	\$ -	\$ 5,059.91	\$ 6,586.82	\$ 5,503.63	\$ 7,048.58	\$ 4,281.13	\$ 2,952.60	\$ 26,372.75	\$ 92,460.89
January	\$ 6,782.41	\$ 6,059.41	\$ 5,653.76	\$ 5,923.75	\$ 3,687.53	\$ 28,106.85	\$ 5,092.64	\$ 5,092.64	\$ 3,395.10	\$ 5,092.64	\$ 18,673.02	\$ 4,553.92	\$ 505.99	\$ 5,059.91	\$ 5,108.27	\$ 7,236.25	\$ 4,405.36	\$ 4,281.13	\$ 1,679.92	\$ 22,710.93	\$ 74,550.72
February	\$ 6,714.59	\$ 6,200.32	\$ 5,697.22	\$ 5,855.92	\$ 3,687.53	\$ 28,155.58	\$ 4,526.79	\$ 4,526.79	\$ 3,017.86	\$ 4,526.79	\$ 16,598.24	\$ 4,047.93	\$ -	\$ 4,047.93	\$ 3,606.73	\$ 4,892.11	\$ 4,405.36	\$ 4,281.13	\$ 1,679.92	\$ 18,865.25	\$ 67,667.00
March	\$ 8,545.84	\$ 7,750.40	\$ 7,121.53	\$ 7,404.68	\$ 4,609.41	\$ 35,431.86	\$ 5,658.49	\$ 5,658.49	\$ 3,772.33	\$ 5,658.49	\$ 20,747.80	\$ 5,059.91	\$ 505.99	\$ 5,565.90	\$ 5,672.13	\$ 6,115.14	\$ 5,506.70	\$ 4,281.13	\$ 2,099.90	\$ 23,675.00	\$ 85,420.57
April	\$ 6,850.23	\$ 6,200.32	\$ 5,697.22	\$ 5,831.56	\$ 3,687.53	\$ 28,266.87	\$ 5,847.11	\$ 5,847.11	\$ 4,149.56	\$ 5,847.11	\$ 21,690.89	\$ 4,047.93	\$ 2,023.96	\$ 6,071.89	\$ 4,982.48	\$ 4,892.11	\$ 4,405.36	\$ 4,281.13	\$ 1,534.31	\$ 20,095.40	\$ 76,125.04
May	\$ 7,053.71	\$ 6,200.32	\$ 5,697.22	\$ 5,923.75	\$ 3,687.53	\$ 28,562.53	\$ 5,469.88	\$ 5,469.88	\$ 3,772.33	\$ 5,469.88	\$ 20,181.95	\$ 4,047.93	\$ 505.99	\$ 4,553.92	\$ 5,935.04	\$ 5,605.55	\$ 4,956.03	\$ 4,281.13	\$ 2,362.39	\$ 23,140.13	\$ 76,438.53
June	\$ 8,817.13	\$ 7,750.40	\$ 7,121.53	\$ 7,404.68	\$ 3,687.53	\$ 34,781.28	\$ 5,092.64	\$ 5,092.64	\$ 3,395.10	\$ 5,092.64	\$ 18,673.02	\$ 5,059.91	\$ -	\$ 5,059.91	\$ 6,067.63	\$ 6,013.22	\$ 4,956.03	\$ 6,421.69	\$ 2,519.88	\$ 25,978.46	\$ 84,492.67
Totals	\$ 90,409.53	\$ 81,330.49	\$ 74,563.05	\$ 77,342.56	\$ 47,569.11	\$ 371,214.73	\$ 62,432.03	\$ 62,432.03	\$ 42,250.07	\$ 62,432.03	\$ 229,546.16	\$ 53,129.06	\$ 6,071.89	\$ 59,200.95	\$ 60,761.22	\$ 66,655.03	\$ 58,811.56	\$ 55,625.51	\$ 27,308.88	\$ 269,162.19	\$ 929,124.03

Not relevant



	Not relevant	Total
Gold Coast		
Cavill Avenue		\$ 90,409.53
Cavill FlatFare		\$ 81,330.49
Orchid Avenue		\$ 74,563.05
Oasis Precinct		\$ 77,342.56
Coolangatta		\$ 47,569.11
Sunshine Coast		
Caloundra		\$ 42,250.07
Noosa		\$ 62,432.03
Mooloolaba		\$ 62,432.03
Marooychdore		\$ 62,432.03
Mackay Region		
Mackay		\$ 53,129.06
Arlie Beach		\$ 6,071.89
Townsville		\$ 60,761.22
Cairns		\$ 66,655.03
Other		
Rockhampton		\$ 58,811.56
Toowoomba		\$ 55,625.51
Ipswich		\$ 27,308.88
Totals		\$ 929,124.03

Secure Rank Costs 2019/20 Financial Year
Includes Administration fee
Includes GST

Total Costs - 2019/20 financial year																					
GOLD COAST						SUNSHINE COAST					MACKAY REGION			Other							
	Cavill Ave North	Cavill Ave South	Orchid Ave	Oasis Precinct	Coolangatta	TOTAL Gold Coast	NOOSA Hastings St	MOOLOOLABA The Esplanade	CALOUNDRA Minchinton St	MAROOCHYDORE Ocean St	TOTAL Sunshine Coast	MACKAY Wood St	MACKAY Arlie Beach	TOTAL Mackay	TOWNSVILLE Flinders St	CAIRNS Lake St	ROCKHAMPTON Denham St	TOOWOOMBA Margaret St	IPSWICH Brisbane St	TOTAL Other	Totals
July	\$ 9,683.39	\$ 7,820.78	\$ 7,855.76	\$ 8,159.29	\$ 4,835.38	\$ 38,354.60	\$ 5,295.31	\$ 5,295.31	\$ 3,530.21	\$ 5,295.31	\$ 19,416.14	\$ 4,835.38	\$ -	\$ 4,835.38	\$ 5,002.14	\$ 5,652.51	\$ 5,295.76	\$ 4,969.28	\$ 4,969.28	\$ 25,888.97	\$ 88,495.10
August	\$ 12,104.24	\$ 9,775.98	\$ 9,819.70	\$ 10,199.12	\$ 6,044.23	\$ 47,943.25	\$ 7,253.07	\$ 7,253.07	\$ 4,835.38	\$ 7,253.07	\$ 26,594.59	\$ 6,044.23	\$ 2,082.41	\$ 8,126.64	\$ 6,207.78	\$ 6,320.25	\$ 5,957.73	\$ 5,590.44	\$ 5,590.44	\$ 29,666.64	\$ 112,331.12
September	\$ 8,784.78	\$ 5,784.64	\$ 7,095.40	\$ 8,604.88	\$ 4,412.76	\$ 34,682.45	\$ 6,619.14	\$ 6,619.14	\$ 4,412.76	\$ 6,619.14	\$ 24,270.18	\$ 4,835.38	\$ -	\$ 4,835.38	\$ 5,951.26	\$ 7,898.80	\$ 7,281.67	\$ 6,087.37	\$ 5,590.44	\$ 32,809.54	\$ 96,597.55
October	\$ 9,882.87	\$ 6,798.26	\$ 8,024.56	\$ 9,658.01	\$ 4,964.36	\$ 39,328.05	\$ 5,295.31	\$ 5,295.31	\$ 3,530.21	\$ 5,295.31	\$ 19,416.14	\$ 5,708.95	\$ 657.25	\$ 6,366.20	\$ 5,002.14	\$ 5,652.51	\$ 5,030.97	\$ 4,969.28	\$ 5,295.76	\$ 25,950.67	\$ 91,061.06
November	\$ 10,980.97	\$ 7,230.80	\$ 8,869.25	\$ 10,756.10	\$ 5,515.95	\$ 43,353.06	\$ 5,957.23	\$ 5,957.23	\$ 3,971.48	\$ 5,957.23	\$ 21,843.16	\$ 6,044.23	\$ 2,634.01	\$ 8,678.23	\$ 5,604.96	\$ 6,320.25	\$ 5,957.73	\$ 5,590.44	\$ 5,957.73	\$ 29,431.11	\$ 103,305.57
December	\$ 10,549.88	\$ 6,837.76	\$ 8,193.49	\$ 9,658.01	\$ 5,074.67	\$ 40,313.81	\$ 7,529.37	\$ 7,942.97	\$ 5,736.59	\$ 7,942.97	\$ 29,151.89	\$ 7,134.11	\$ 1,425.16	\$ 8,559.27	\$ 6,681.18	\$ 8,289.83	\$ 8,473.22	\$ 5,974.05	\$ 6,782.73	\$ 36,201.00	\$ 114,225.97
January	\$ 13,092.70	\$ 9,445.54	\$ 10,643.09	\$ 11,719.28	\$ 6,288.18	\$ 51,188.79	\$ 5,957.23	\$ 5,957.23	\$ 3,971.48	\$ 5,957.23	\$ 21,843.16	\$ 5,844.63	\$ 873.57	\$ 6,718.20	\$ 5,002.14	\$ 6,397.91	\$ 6,222.52	\$ 4,969.28	\$ 5,295.76	\$ 27,887.60	\$ 107,637.75
February	\$ 8,784.78	\$ 5,784.64	\$ 7,095.40	\$ 8,604.88	\$ 4,412.76	\$ 34,682.45	\$ 5,295.31	\$ 5,295.31	\$ 3,530.21	\$ 5,295.31	\$ 19,416.14	\$ 5,132.38	\$ -	\$ 5,132.38	\$ 5,002.14	\$ 5,652.51	\$ 5,295.76	\$ 4,969.28	\$ 5,295.76	\$ 26,215.45	\$ 85,446.43
March	\$ 8,784.78	\$ 5,784.64	\$ 7,095.40	\$ 8,604.88	\$ 4,412.76	\$ 34,682.45	\$ 6,619.14	\$ 6,619.14	\$ 4,412.76	\$ 6,619.14	\$ 24,270.18	\$ 4,835.38	\$ -	\$ 4,835.38	\$ 6,435.99	\$ 7,065.64	\$ 7,016.88	\$ 6,211.60	\$ 6,619.70	\$ 33,349.81	\$ 97,137.82
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,120.80	\$ 3,494.26	\$ 10,615.06	\$ 5,450.47	\$ 6,397.91	\$ 5,295.76	\$ 4,969.28	\$ 5,295.76	\$ 27,409.17	\$ 38,024.23
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,917.79	\$ 873.57	\$ 7,791.36	\$ 6,381.52	\$ 7,065.64	\$ 5,957.73	\$ 5,590.44	\$ 5,957.73	\$ 30,953.06	\$ 38,744.42
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,835.38	\$ 2,629.00	\$ 7,464.38	\$ 6,415.33	\$ 6,397.91	\$ 5,957.73	\$ 5,590.44	\$ 5,957.73	\$ 30,319.14	\$ 37,783.52
Totals	\$ 92,648.37	\$ 65,263.02	\$ 74,692.04	\$ 85,964.45	\$ 45,961.05	\$ 364,528.92	\$ 55,821.11	\$ 56,234.71	\$ 37,931.08	\$ 56,234.71	\$ 206,221.60	\$ 69,288.62	\$ 14,669.22	\$ 83,957.83	\$ 69,137.06	\$ 79,111.67	\$ 73,743.46	\$ 65,481.18	\$ 68,608.82	\$ 356,082.18	\$ 1,010,790.53

Not relevant

Released under RTI - D11

Costs of Security Guards 05/06 Financial Year

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	Elizabeth St NightLink	Warner St NightLink	Queen St NightLink	Eagle St NightLink	Total NightLink	Totals
November	\$1,730.92	\$1,730.92	\$3,245.47	\$3,461.83	\$1,730.92	\$1,730.92	\$1,875.16	\$2,307.89	\$17,814.01					\$0.00	\$17,814.01
December	\$1,947.28	\$1,947.28	\$3,678.20	\$3,894.56	\$1,947.28	\$1,947.28	\$2,109.55	\$2,596.37	\$20,067.81	\$3,188.26	\$3,188.26			\$6,376.51	\$26,444.32
January	\$4,233.29	\$2,238.77	\$4,249.44	\$3,858.81	\$2,021.22	\$2,206.83	\$2,425.30	\$2,964.66	\$24,198.32	\$4,978.19	\$3,023.75			\$8,001.93	\$32,200.26
February	\$3,695.07	\$1,866.32	\$3,808.10	\$3,694.49	\$1,744.07	\$1,866.32	\$2,045.28	\$2,447.67	\$21,167.32	\$4,189.73	\$4,189.73			\$8,379.46	\$29,546.78
March	\$3,521.73	\$1,865.62	\$3,767.03	\$3,848.37	\$1,723.66	\$1,883.51	\$2,040.45	\$2,415.51	\$21,065.88	\$4,080.95	\$4,080.95			\$8,161.89	\$29,227.77
April	\$3,953.57	\$1,976.78	\$3,657.59	\$3,684.43	\$1,890.57	\$1,976.78	\$2,116.85	\$2,480.44	\$21,737.01	\$5,363.92	\$5,541.51			\$10,905.42	\$32,642.43
May	\$3,707.85	\$1,844.49	\$3,764.48	\$3,764.48	\$1,863.36	\$1,882.24	\$2,039.09	\$2,396.41	\$21,262.40	\$4,078.18	\$4,078.18			\$8,156.37	\$29,418.77
June	\$4,878.07	\$2,039.27	\$5,165.89	\$5,482.39	\$2,250.48	\$2,154.06	\$3,181.82	\$3,709.31	\$28,861.28	\$4,579.53	\$4,579.49			\$9,159.02	\$38,020.30
Totals	\$23,989.58	\$11,831.25	\$24,412.52	\$24,332.97	\$11,493.37	\$11,969.74	\$13,848.79	\$16,414.00		\$27,270.49	\$25,493.60	\$0.00	\$0.00		\$235,314.64
									Secure ranks	\$138,292.22				Nightlink	\$52,764.09

Costs of Marshals 05/06 Financial Year

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	Elizabeth St Nightlink	Warner St Nightlink	Queen St NightLink	Eagle St NightLink	Total NightLink	Totals
November	\$1,663.20	\$1,663.20	\$1,663.20	\$1,732.50	\$1,680.53	\$1,680.53	\$1,697.85	\$0.00	\$11,781.00					\$0.00	\$11,781.00
December	\$1,593.90	\$1,593.90	\$1,593.90	\$1,697.85	\$1,593.90	\$1,593.90	\$1,593.90	\$0.00	\$11,261.25	\$4,623.92	\$4,676.27			\$9,300.18	\$20,561.43
January	\$1,871.10	\$1,871.10	\$1,836.45	\$1,871.10	\$1,853.78	\$1,784.48	\$1,992.38	\$0.00	\$13,080.38	\$4,158.00	\$3,811.50			\$7,969.50	\$21,049.88
February	\$1,663.20	\$1,663.20	\$1,611.23	\$1,697.85	\$1,663.20	\$1,680.53	\$1,749.83	\$0.00	\$11,729.03	\$4,902.98	\$3,915.45			\$8,818.43	\$20,547.45
March	\$1,989.16	\$1,849.57	\$1,884.47	\$1,936.81	\$1,884.47	\$1,884.47	\$2,024.06	\$0.00	\$13,452.99	\$5,348.04	\$4,100.46			\$9,448.50	\$22,901.48
April	\$2,041.50	\$1,971.71	\$2,041.50	\$2,093.85	\$1,971.71	\$1,797.22	\$2,146.20	\$0.00	\$14,063.69	\$5,112.48	\$4,431.98			\$9,544.47	\$23,608.16
May	\$1,675.08	\$1,640.18	\$1,622.73	\$1,675.08	\$1,675.08	\$1,675.08	\$1,814.67	\$0.00	\$11,777.91	\$4,397.09	\$4,135.35			\$8,532.44	\$20,310.35
June	\$2,233.44	\$1,797.22	\$2,407.93	\$2,215.99	\$2,250.89	\$1,919.36	\$2,355.58	\$436.22	\$15,616.63	\$4,798.41	\$3,594.44			\$8,392.85	\$24,009.48
Totals	\$11,473.48	\$10,792.98	\$11,404.31	\$11,490.68	\$11,299.12	\$10,741.13	\$12,082.70	\$436.22		\$28,716.99	\$23,989.19	\$0.00	\$0.00		\$132,426.79
									Secure ranks	\$79,720.62				Nightlink	\$52,706.18

Average Costs 05/06 Financial Year

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	Elizabeth St Nightlink	Warner St Nightlink	Queen St NightLink	Eagle St NightLink	Total NightLink	Totals
Marshals	\$1,841.32	\$1,756.26	\$1,832.68	\$1,865.13	\$1,821.69	\$1,751.94	\$1,921.81	\$54.53	\$12,845.36	\$4,762.99	\$4,095.06	\$0.00	\$0.00	\$7,750.80	\$20,596.15
Guards	\$3,458.47	\$1,938.68	\$3,917.02	\$3,961.17	\$1,896.45	\$1,955.99	\$2,229.19	\$2,664.78	\$22,021.75	\$4,351.25	\$4,097.41	\$0.00	\$0.00	\$7,392.58	\$29,414.33
Total	\$5,299.80	\$3,694.94	\$5,749.70	\$5,826.30	\$3,718.14	\$3,707.94	\$4,150.99	\$2,719.31	\$34,867.11	\$9,114.24	\$8,192.47	\$0.00	\$0.00	\$15,143.37	\$50,010.48

Total Costs	Marshals	Guards	Total
Secure Ranks	\$79,720.62	\$138,292.22	\$218,012.83
NightLink	\$52,706.18	\$52,764.09	\$105,470.27
	\$132,426.79	\$191,056.31	\$323,483.10

Costs of Security Guards - 06/07 Financial Year

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	Elizabeth St NightLink	Warner St NightLink	Queen St NightLink	Eagle St NightLink	Total NightLink	Totals
July	\$4,276.52	\$2,086.48	\$4,382.42	\$4,260.12	\$2,264.41	\$2,243.23	\$2,637.53	\$4,464.19	\$26,614.89	\$4,724.99	\$4,891.61	\$2,913.31	\$2,701.19	\$15,231.10	\$41,845.98
August	\$2,951.07	\$1,814.78	\$3,783.71	\$3,609.18	\$1,949.65	\$1,930.38	\$2,034.10	\$2,471.11	\$20,543.98	\$4,266.01	\$4,944.11	\$3,937.86	\$3,929.22	\$17,077.20	\$37,621.19
September	\$4,514.15	\$2,247.45	\$5,142.34	\$5,321.35	\$2,461.24	\$2,439.69	\$2,567.85	\$3,492.95	\$28,187.02	\$5,243.42	\$5,292.84	\$4,606.49	\$4,648.64	\$19,791.40	\$47,978.42
October	\$3,521.09	\$1,803.70	\$3,871.47	\$3,446.58	\$1,693.83	\$1,957.73	\$2,418.44	\$3,397.86	\$22,110.70	\$4,241.74	\$4,363.21	\$3,915.45	\$3,915.45	\$16,435.86	\$38,546.56
November	\$3,543.71	\$1,770.36	\$3,765.43	\$3,794.35	\$1,963.86	\$1,943.63	\$2,186.01	\$2,496.00	\$21,463.36	\$3,659.27	\$3,797.39	\$1,964.86	\$1,964.86	\$11,386.40	\$32,849.76
December	\$4,753.80	\$2,584.66	\$6,094.52	\$6,281.84	\$2,863.29	\$2,800.44	\$3,090.27	\$3,896.09	\$32,364.91	\$4,896.86	\$6,462.37	\$4,825.59	\$5,086.06	\$21,270.89	\$53,635.80
January	\$4,159.04	\$2,226.24	\$4,729.71	\$5,455.29	\$2,343.53	\$2,271.01	\$2,437.68	\$3,117.84	\$26,740.35	\$3,669.30	\$4,641.93	\$3,686.58	\$3,788.54	\$15,786.35	\$42,526.70
February	\$3,366.11	\$1,912.06	\$4,146.12	\$4,292.39	\$1,909.78	\$1,954.62	\$2,057.19	\$2,742.75	\$22,381.02	\$3,502.92	\$4,542.03	\$3,502.92	\$3,588.36	\$15,136.24	\$37,517.27
March	\$4,092.96	\$2,472.50	\$4,625.06	\$5,226.94	\$2,427.44	\$2,427.44	\$2,671.12	\$3,586.89	\$27,530.34	\$4,506.93	\$5,667.62	\$4,402.01	\$4,155.93	\$18,732.49	\$46,262.83
April	\$3,690.82	\$1,802.57	\$4,331.36	\$4,544.56	\$1,900.28	\$1,900.28	\$1,981.33	\$2,779.56	\$22,930.76	\$3,773.03	\$4,835.03	\$3,355.87	\$3,452.69	\$15,416.62	\$38,347.38
May	\$4,484.33	\$1,677.08	\$5,472.07	\$5,335.79	\$2,338.83	\$1,946.74	\$3,733.74	\$4,982.91	\$29,971.48	\$3,165.53	\$3,944.89	\$3,165.53	\$2,815.67	\$13,091.61	\$43,063.09
June	\$4,622.02	\$2,477.80	\$5,492.60	\$4,637.25	\$2,545.15	\$2,502.57	\$2,748.06	\$4,494.57	\$29,520.01	\$5,002.90	\$6,378.00	\$4,491.14	\$3,766.96	\$19,639.00	\$49,159.01
Totals	\$47,975.62	\$24,875.67	\$55,836.81	\$56,205.62	\$26,661.28	\$26,317.77	\$30,563.31	\$41,922.74		\$50,652.91	\$59,761.05	\$44,767.62	\$43,813.58		\$509,353.98
									Secure ranks	\$310,358.81				Nightlink	\$198,995.17

Costs of Marshalls - 06/07 Financial Year

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	Elizabeth St Nightlink	Warner St Nightlink	Queen St NightLink	Eagle St NightLink	Total NightLink	Totals
July	\$1,884.47	\$1,867.02	\$2,460.27	\$2,146.20	\$1,954.26	\$1,954.26	\$1,849.57	\$418.77	\$14,534.81	\$3,158.22	\$3,751.48	\$2,146.20	\$2,268.34	\$11,324.24	\$25,859.05
August	\$1,657.63	\$1,535.49	\$1,605.29	\$1,814.67	\$1,675.08	\$1,675.08	\$1,675.08	\$0.00	\$11,638.32	\$2,791.80	\$3,332.71	\$2,791.80	\$2,844.15	\$11,760.46	\$23,398.77
September	\$2,024.06	\$1,919.36	\$2,268.34	\$2,442.83	\$2,111.30	\$2,128.75	\$2,268.34	\$209.39	\$15,372.35	\$3,489.75	\$4,641.37	\$3,297.81	\$3,821.28	\$15,250.21	\$30,622.56
October	\$1,675.08	\$1,518.04	\$1,605.29	\$1,832.12	\$1,675.08	\$1,675.08	\$1,727.43	\$558.36	\$12,266.47	\$2,791.80	\$3,193.12	\$2,722.01	\$2,983.74	\$11,690.66	\$23,957.13
November	\$1,675.08	\$1,570.39	\$1,605.29	\$1,797.22	\$1,709.98	\$1,709.98	\$1,867.02	\$488.57	\$12,423.51	\$2,791.80	\$3,454.85	\$2,791.80	\$3,053.53	\$12,091.98	\$24,515.49
December	\$2,285.79	\$1,971.71	\$2,442.83	\$2,442.83	\$2,215.99	\$2,198.54	\$2,931.39	\$680.50	\$17,169.57	\$3,734.03	\$4,990.34	\$3,681.69	\$4,414.53	\$16,820.60	\$33,990.17
January	\$1,605.29	\$1,657.63	\$1,797.22	\$1,832.12	\$1,666.36	\$1,631.46	\$1,788.50	\$0.00	\$11,978.57	\$2,512.62	\$2,913.94	\$2,722.01	\$2,896.49	\$11,045.06	\$23,023.63
February	\$1,395.90	\$1,518.04	\$1,779.77	\$2,006.61	\$1,448.25	\$1,500.59	\$1,614.01	\$0.00	\$11,263.17	\$2,058.95	\$3,699.14	\$2,634.76	\$2,722.01	\$11,114.85	\$22,378.02
March	\$1,779.77	\$1,901.91	\$2,128.75	\$2,512.62	\$1,989.16	\$1,858.29	\$2,076.40	\$0.00	\$14,246.90	\$2,634.76	\$5,025.24	\$3,507.20	\$3,524.65	\$14,691.85	\$28,938.75
April	\$1,361.00	\$1,378.45	\$1,675.08	\$1,936.81	\$1,413.35	\$1,413.35	\$1,779.77	\$0.00	\$10,957.82	\$2,093.85	\$3,419.96	\$2,512.62	\$2,407.93	\$10,434.35	\$21,392.17
May	\$1,814.67	\$1,500.59	\$1,771.05	\$2,198.54	\$1,727.43	\$1,587.84	\$2,146.20	\$523.46	\$13,269.77	\$1,919.36	\$3,524.65	\$2,617.31	\$1,971.71	\$10,033.03	\$23,302.81
June	\$1,954.26	\$1,989.16	\$2,215.99	\$2,390.48	\$1,936.81	\$1,901.91	\$2,163.65	\$436.22	\$14,988.48	\$2,931.39	\$5,775.54	\$3,419.96	\$2,338.13	\$14,465.01	\$29,453.49
Totals	\$21,112.99	\$20,327.79	\$23,355.15	\$25,353.03	\$21,523.03	\$21,235.13	\$23,887.34	\$3,315.26		\$32,908.34	\$47,722.33	\$34,845.15	\$35,246.48		\$310,832.03
									Secure ranks	\$160,109.73				Nightlink	\$150,722.30

Average Monthly Costs - 06/07 Financial Year

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	Elizabeth St Nightlink	Warner St Nightlink	Queen St NightLink	Eagle St NightLink	Total NightLink	Totals
Marshals	\$1,759.42	\$1,693.98	\$1,946.26	\$2,112.75	\$1,793.59	\$1,769.59	\$1,990.61	\$276.27	\$13,342.48	\$2,742.36	\$3,976.86	\$2,903.76	\$2,937.21	\$12,560.19	\$25,902.67
Guards	\$3,997.97	\$2,072.97	\$4,653.07	\$4,683.80	\$2,221.77	\$2,193.15	\$2,546.94	\$3,493.56	\$25,863.23	\$4,221.08	\$4,980.09	\$3,730.64	\$3,651.13	\$16,582.93	\$42,446.17
Total	\$5,757.38	\$3,766.96	\$6,599.33	\$6,796.55	\$4,015.36	\$3,962.74	\$4,537.55	\$3,769.83	\$39,205.71	\$6,963.44	\$8,956.95	\$6,634.40	\$6,588.34	\$29,143.12	\$68,348.83

	Marshals	Guards	Total
Secure Ranks	\$160,109.73	\$310,358.81	\$470,468.54
NightLink Ranks	\$150,722.30	\$198,995.17	\$349,717.47
	\$310,832.03	\$509,353.98	\$820,186.01

Total Costs - 07/08 Financial Year															
	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
July	\$4,373.85	\$1,938.43	\$2,304.41	\$4,527.38	\$3,034.20	\$2,835.64	\$4,022.78	\$4,367.83	\$27,404.51	\$5,619.40	\$9,091.89	\$6,042.14	\$5,223.75	\$25,977.18	\$53,381.70
August	\$5,101.81	\$3,705.57	\$5,303.07	\$6,670.87	\$3,588.16	\$3,350.35	\$4,036.76	\$3,222.50	\$34,979.09	\$6,144.62	\$9,805.72	\$6,962.65	\$5,453.73	\$28,366.72	\$63,345.81
September	\$5,980.72	\$3,601.43	\$5,436.60	\$7,858.22	\$3,548.31	\$4,020.40	\$4,143.76	\$3,300.82	\$37,890.26	\$6,902.19	\$11,219.07	\$6,975.80	\$5,745.86	\$30,842.92	\$68,733.18
October	\$4,930.48	\$3,528.76	\$5,500.18	\$7,295.03	\$3,184.49	\$2,943.14	\$3,717.75	\$2,877.81	\$33,977.62	\$5,889.85	\$9,480.32	\$6,540.93	\$5,002.50	\$26,913.60	\$60,891.22
November	\$6,930.03	\$4,550.59	\$7,462.72	\$8,829.37	\$4,013.61	\$4,055.97	\$4,269.25	\$2,705.03	\$42,816.57	\$6,845.16	\$12,233.74	\$7,425.14	\$5,400.74	\$31,904.77	\$74,721.34
December	\$8,799.30	\$5,716.48	\$9,340.61	\$12,144.66	\$5,347.56	\$4,650.48	\$5,269.73	\$4,372.26	\$55,641.08	\$9,763.29	\$16,651.23	\$10,553.73	\$9,065.74	\$46,033.99	\$101,675.07
January	\$6,434.34	\$3,775.15	\$6,729.65	\$8,241.30	\$3,174.17	\$3,131.84	\$3,929.69	\$3,358.24	\$38,774.40	\$5,984.43	\$10,597.60	\$6,119.70	\$4,612.75	\$27,314.48	\$66,088.88
February	\$5,721.99	\$3,866.95	\$6,541.57	\$8,070.45	\$3,134.27	\$3,012.15	\$4,453.59	\$3,300.36	\$38,101.33	\$6,363.82	\$12,654.29	\$7,339.47	\$4,677.48	\$31,035.07	\$69,136.40
March	\$5,534.04	\$3,572.21	\$5,667.48	\$8,091.73	\$3,219.91	\$2,998.12	\$3,704.18	\$4,535.97	\$37,323.65	\$6,958.41	\$12,513.21	\$7,773.33	\$5,885.22	\$33,130.17	\$70,453.82
April	\$4,644.31	\$2,647.75	\$5,389.37	\$7,084.06	\$2,413.60	\$2,310.89	\$3,460.53	\$3,772.80	\$31,723.31	\$4,916.79	\$9,632.37	\$5,440.24	\$3,886.55	\$23,875.94	\$55,599.25
May	\$6,374.38	\$3,848.50	\$7,113.15	\$9,611.91	\$2,857.00	\$3,034.38	\$3,959.53	\$5,150.77	\$41,949.61	\$7,808.72	\$12,970.74	\$7,426.90	\$5,497.59	\$33,703.96	\$75,653.57
June	\$6,103.90	\$3,145.41	\$5,807.87	\$7,847.78	\$2,516.32	\$2,479.59	\$3,830.76	\$4,551.49	\$36,283.12	\$5,806.24	\$10,308.64	\$5,633.03	\$4,260.94	\$26,008.84	\$62,291.96
Totals	\$70,929.16	\$43,897.21	\$72,596.68	\$96,272.76	\$40,031.60	\$38,822.94	\$48,798.30	\$45,515.89	\$456,864.54	\$79,002.92	\$137,158.83	\$84,233.07	\$64,712.84	\$365,107.66	\$821,972.20

Not relevant

Released under RTI - DTMR

Total Costs - 08/09 Financial Year															
	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
July	\$4,766.52	\$2,685.75	\$4,983.18	\$6,964.76	\$2,373.88	\$2,443.71	\$3,067.24	\$4,713.79	\$31,998.83	\$5,125.88	\$9,412.88	\$5,752.08	\$3,915.74	\$24,206.58	\$56,205.40
August	\$6,352.96	\$3,595.76	\$6,174.81	\$8,084.86	\$3,072.09	\$3,037.18	\$3,665.58	\$4,682.32	\$38,665.54	\$6,407.35	\$11,795.29	\$7,033.55	\$4,935.83	\$30,172.01	\$68,837.55
September	\$4,743.67	\$2,967.37	\$4,883.32	\$6,365.35	\$2,359.49	\$2,513.53	\$2,897.56	\$3,700.15	\$30,430.42	\$5,157.26	\$8,750.32	\$5,783.48	\$4,197.87	\$23,888.92	\$54,319.34
October	\$5,037.35	\$3,211.73	\$4,983.18	\$6,709.59	\$2,478.62	\$2,513.52	\$3,107.02	\$3,907.09	\$31,948.09	\$5,477.85	\$9,379.12	\$6,119.71	\$4,310.57	\$25,287.24	\$57,235.32
November	\$5,206.03	\$3,305.57	\$5,424.82	\$7,713.79	\$2,878.85	\$2,772.69	\$3,482.27	\$4,294.18	\$35,078.17	\$5,825.72	\$10,634.11	\$6,339.43	\$5,177.70	\$27,976.95	\$63,055.12
December	\$5,268.00	\$3,309.90	\$5,629.98	\$7,270.39	\$2,885.23	\$2,885.23	\$3,276.86	\$4,093.50	\$34,619.08	\$6,072.42	\$11,507.01	\$6,599.10	\$4,999.96	\$29,178.48	\$63,797.56
January	\$6,594.61	\$3,740.16	\$6,749.63	\$11,384.89	\$3,348.29	\$3,383.91	\$3,811.35	\$5,394.12	\$44,406.94	\$7,697.05	\$13,284.07	\$8,782.60	\$5,788.40	\$35,552.11	\$79,959.05
February	\$4,225.38	\$2,671.53	\$4,389.98	\$7,889.33	\$2,386.55	\$2,350.92	\$2,600.27	\$3,684.34	\$30,198.27	\$4,930.24	\$9,071.09	\$5,421.19	\$3,775.37	\$23,197.87	\$53,396.14
March	\$4,390.00	\$2,671.54	\$4,390.00	\$7,696.78	\$2,350.93	\$2,422.18	\$2,707.14	\$3,210.68	\$29,839.24	\$5,089.80	\$8,422.35	\$5,644.75	\$3,711.15	\$22,868.05	\$52,707.28
April	\$4,883.88	\$2,529.06	\$4,499.75	\$8,232.99	\$2,386.56	\$2,350.92	\$2,742.75	\$3,646.79	\$31,272.68	\$6,222.91	\$9,758.19	\$5,969.97	\$4,041.81	\$25,992.87	\$57,265.55
May	\$5,597.25	\$3,383.95	\$6,036.25	\$10,525.21	\$2,992.09	\$2,920.84	\$3,035.44	\$4,905.06	\$39,396.07	\$6,686.07	\$11,854.26	\$7,047.76	\$4,850.27	\$30,438.36	\$69,834.43
June	\$4,774.13	\$2,814.02	\$5,333.46	\$8,569.00	\$2,386.56	\$2,386.56	\$2,742.76	\$3,347.35	\$32,353.81	\$5,771.04	\$9,801.66	\$5,851.36	\$3,891.38	\$25,315.43	\$57,669.24
Totals	\$61,839.75	\$36,886.29	\$63,478.35	\$97,406.91	\$31,899.11	\$31,981.17	\$37,136.20	\$49,579.34	\$410,207.11	\$70,463.56	\$123,670.31	\$76,344.95	\$53,596.03	\$324,074.85	\$734,281.96
									Secure ranks					Nightlink	
									\$410,207.11					\$324,074.85	

Friday nights	Saturday nights	Other nights
4	4	
5	5	
4	4	
5	4	
4	5	
4	4	1
5	5	

Friday nights	Saturday nights	Other nights
4	4	
5	5	
4	4	
5	4	
4	5	
4	4	1
5	5	

Not relevant															
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Not relevant															
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Not relevant															
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Secure Ranks	Not relevant	Total
NightLink Ranks		\$410,207.11
Total		\$734,281.96

	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
Not relevant															
Total	\$61,839.75	\$36,886.29	\$63,478.35	\$97,406.91	\$31,899.11	\$31,981.17	\$37,136.20	\$49,579.34	\$410,207.11	\$70,463.56	\$123,670.31	\$76,344.95	\$53,596.03	\$324,074.85	\$734,281.96

Not relevant															
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Total Costs - 09/10 Financial Year															
	Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Eagle St FlatFare	Edward St FlatFare	Total FlatFare	Totals
July	\$5,566.63	\$3,613.36	\$6,014.52	\$10,169.92	\$2,990.37	\$3,031.90	\$3,114.97	\$5,147.89	\$39,649.57	\$6,636.09	\$11,312.67	\$6,998.64	\$4,790.44	\$29,737.84	\$69,387.41
August	\$5,502.65	\$3,654.90	\$6,078.50	\$10,424.72	\$2,990.37	\$2,990.37	\$3,114.97	\$4,821.19	\$39,577.67	\$6,848.94	\$11,933.01	\$7,039.38	\$4,957.59	\$30,778.92	\$70,356.59
September	\$5,374.68	\$3,322.63	\$5,310.69	\$8,637.71	\$2,658.11	\$2,699.64	\$2,990.37	\$5,287.02	\$36,280.85	\$6,629.71	\$9,711.88	\$6,282.05	\$4,679.29	\$27,302.93	\$63,583.79
October	\$6,078.50	\$3,945.63	\$6,654.36	\$10,154.25	\$3,322.63	\$3,322.63	\$3,488.77	\$5,032.22	\$41,999.00	\$7,403.78	\$12,478.43	\$7,193.88	\$5,373.28	\$32,449.37	\$74,448.37
November	\$4,926.79	\$3,001.38	\$5,511.00	\$7,323.27	\$2,566.97	\$2,527.48	\$2,645.96	\$3,909.70	\$32,412.55	\$5,644.81	\$9,490.50	\$6,644.81	\$4,089.81	\$24,869.93	\$57,282.48
December	\$7,247.07	\$4,656.19	\$9,456.11	\$10,932.13	\$3,613.36	\$3,844.62	\$3,611.13	\$5,150.08	\$48,510.70	\$8,926.07	\$12,788.81	\$7,081.37	\$6,370.02	\$35,166.27	\$83,676.96
January	\$5,406.10	\$3,322.63	\$8,779.16	\$12,104.11	\$2,990.37	\$2,990.37	\$3,073.44	\$4,735.89	\$43,402.06	\$6,808.94	\$11,336.09	\$5,953.77	\$5,296.18	\$29,394.99	\$72,797.05
February	\$4,606.87	\$2,990.37	\$7,821.67	\$10,665.07	\$2,229.30	\$2,588.52	\$2,699.84	\$4,070.23	\$37,671.66	\$5,542.16	\$9,155.56	\$4,855.22	\$3,350.00	\$22,902.95	\$60,574.60
March	\$4,734.83	\$3,073.44	\$8,509.78	\$10,895.19	\$1,993.58	\$2,658.11	\$3,403.47	\$3,945.63	\$39,214.02	\$5,732.59	\$9,569.47	\$5,198.31	\$3,223.97	\$23,724.33	\$62,938.35
April	\$6,274.57	\$3,942.47	\$14,490.80	\$13,923.76	\$0.00	\$3,534.42	\$4,017.83	\$5,085.08	\$51,268.94	\$6,656.27	\$10,476.65	\$6,656.27	\$0.00	\$23,789.20	\$75,058.14
May	\$6,524.76	\$3,641.78	\$15,857.76	\$14,896.17	\$0.00	\$3,114.42	\$3,929.94	\$6,394.78	\$54,359.60	\$7,411.40	\$11,616.35	\$6,658.51	\$0.00	\$25,686.27	\$80,045.87
June	\$7,306.74	\$3,779.40	\$16,950.08	\$16,017.41	\$0.00	\$3,252.04	\$4,173.57	\$6,944.71	\$58,423.97	\$7,493.57	\$11,184.38	\$6,100.72	\$0.00	\$24,778.68	\$83,202.65
Totals	\$69,550.17	\$42,944.19	\$111,434.45	\$136,143.71	\$25,355.07	\$36,554.53	\$40,264.05	\$60,524.42	\$522,770.59	\$81,734.36	\$131,053.80	\$75,662.94	\$42,130.57	\$330,581.68	\$853,352.27
								Secure ranks	\$522,770.59				Nightlink	\$330,581.68	

Friday nights	Saturday nights	Other nights
5	4	
4	5	
4	4	
5	5	
4	4	
4	4	1
5	5	1
4	4	
5	4	2
4	5	1
4	4	1
52	52	6

Not relevant

Not relevant

Not relevant

Treasury	Eagle St	Ann St	Wickham St	Edward St	Albert St	Caxton St	Rover or Other	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Eagle St FlatFare	Total FlatFare	Totals	
Total	\$69,550.17	\$42,944.19	\$111,434.45	\$136,143.71	\$25,355.07	\$36,554.53	\$40,264.05	\$60,524.42	\$522,770.59	\$81,734.36	\$131,053.80	\$75,662.94	\$42,130.57	\$330,581.68	\$853,352.27

Not relevant

Released under RTI - DTMR

Total Costs - 10/11 Financial Year																
	Treasury	Eagle St	Ann St	Wickham St	Albert St	Caxton St	Rover or Other	Brunswick North	Brunswick South	Ann St Kathmandu	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Total FlatFare	Totals
July	\$6,330.66	\$4,043.08	\$15,247.72	\$15,241.38	\$3,448.64	\$4,077.78	\$5,424.51				\$63,813.77	\$7,118.13	\$11,881.06	\$7,118.13	\$26,117.32	\$79,931.09
August	\$5,160.86	\$3,295.99	\$12,660.36	\$11,583.71	\$2,812.58	\$3,057.18	\$4,322.95				\$42,893.62	\$5,532.86	\$9,301.93	\$5,723.67	\$20,558.46	\$63,452.08
September	\$5,805.03	\$3,515.72	\$12,975.80	\$12,134.47	\$3,301.77	\$3,257.83	\$4,614.39				\$45,605.01	\$5,812.73	\$9,682.17	\$5,984.27	\$21,479.18	\$67,084.19
October	\$6,374.60	\$4,067.95	\$16,320.65	\$15,085.05	\$3,559.67	\$3,713.48	\$5,449.37				\$54,570.77	\$7,290.13	\$11,659.59	\$7,290.13	\$26,239.85	\$80,810.62
November	\$5,550.94	\$3,305.50	\$12,436.87	\$11,737.57	\$2,870.56	\$3,088.03	\$4,305.85				\$43,295.31	\$5,689.11	\$9,885.54	\$5,616.09	\$20,190.74	\$63,486.05
December	\$7,072.40	\$4,601.92	\$15,001.18	\$12,942.59	\$3,537.66	\$4,253.53	\$4,865.18	\$2,911.50	\$2,684.29	\$1,791.45	\$59,661.68	\$6,800.09	\$9,865.30	\$6,761.93	\$23,427.32	\$83,089.00
January	\$3,930.53	\$1,745.51	\$9,993.96	\$9,001.72	\$2,204.86	\$2,434.53	\$3,269.13	\$1,965.26	\$1,554.66	\$1,819.69	\$37,919.85	\$3,745.80	\$6,019.17	\$2,497.20	\$12,262.17	\$50,182.02
February	\$5,240.70	\$3,307.29	\$13,431.98	\$12,627.01	\$2,958.89	\$3,123.55	\$4,501.59	\$2,620.35	\$2,375.83	\$2,367.36	\$52,554.56	\$5,022.98	\$8,175.25	\$5,022.98	\$18,221.20	\$70,775.76
March	\$5,750.22	\$3,399.16	\$13,780.37	\$12,777.51	\$2,939.81	\$3,536.96	\$4,731.26	\$2,693.14	\$2,693.14	\$1,772.37	\$54,073.94	\$5,945.02	\$9,524.65	\$6,763.67	\$21,233.34	\$75,307.28
April	\$6,914.82	\$4,444.34	\$16,812.05	\$15,575.98	\$2,939.81	\$3,720.70	\$5,695.89	\$2,620.35	\$2,547.56	\$2,547.56	\$63,819.07	\$7,412.83	\$11,621.28	\$6,763.37	\$25,797.48	\$89,616.56
May	\$7,147.57	\$4,215.30	\$17,602.78	\$16,104.88	\$3,353.22	\$4,971.48	\$6,700.21	\$2,984.29	\$2,984.29	\$2,052.21	\$68,116.24	\$7,475.76	\$12,000.94	\$7,073.55	\$26,550.25	\$94,666.48
June	\$6,186.94	\$3,353.22	\$14,310.42	\$13,986.66	\$2,985.75	\$3,904.44	\$5,282.48	\$2,474.78	\$2,620.35	\$1,506.30	\$66,611.34	\$6,621.01	\$11,037.85	\$5,778.82	\$23,437.69	\$80,049.03
Totals	\$71,465.26	\$43,294.99	\$170,574.14	\$158,798.53	\$36,913.23	\$43,139.49	\$59,162.79	\$18,269.68	\$17,460.13	\$13,856.94	\$632,935.17	\$74,466.45	\$119,654.73	\$71,383.82	\$265,514.99	\$ 898,450.17

Not relevant

Released under RTI - DTMR

Total Costs - 11/12 Financial Year																			
	Treasury	Eagle St	Ann St	Wickham St	Albert St	Caxton St	Edward St	West End	Gabba	Rover or Other	Brunswick North	Brunswick South	Ann St Kathmandu	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Total FlatFare	Totals
July	\$7,349.58	\$4,491.17	\$17,231.91	\$16,466.35	\$3,923.86	\$5,415.88	\$0.00	\$0.00	\$0.00	\$7,564.08	\$3,202.65	\$3,348.23	\$2,021.12	\$71,014.82	\$6,601.82	\$11,465.24	\$6,710.07	\$24,777.13	\$95,791.95
August	\$5,660.20	\$3,687.49	\$14,002.65	\$13,586.83	\$3,120.18	\$3,903.07	\$6,891.93	\$0.00	\$0.00	\$4,827.08	\$2,693.14	\$2,829.17	\$1,378.04	\$62,579.78	\$6,144.74	\$9,140.89	\$6,645.53	\$21,931.15	\$84,510.93
September	\$6,490.36	\$3,971.14	\$15,742.73	\$14,900.57	\$3,498.38	\$4,065.69	\$10,816.50	\$0.00	\$0.00	\$5,413.04	\$2,565.96	\$2,792.37	\$1,607.37	\$71,864.11	\$6,856.96	\$10,926.34	\$6,732.86	\$24,516.16	\$96,380.27
October	\$6,490.36	\$3,876.59	\$15,742.73	\$14,968.64	\$3,309.28	\$3,687.49	\$10,678.80	\$0.00	\$0.00	\$5,294.85	\$3,129.86	\$2,666.29	\$2,109.45	\$71,954.35	\$6,817.28	\$10,199.73	\$6,721.95	\$23,738.96	\$95,693.31
November	\$5,841.89	\$3,441.42	\$13,946.88	\$12,896.43	\$2,968.49	\$3,475.45	\$9,204.45	\$0.00	\$0.00	\$2,376.77	\$2,451.57	\$2,521.61	\$1,688.42	\$60,813.38	\$5,710.44	\$8,913.50	\$5,695.56	\$20,319.50	\$81,132.87
December	\$8,826.64	\$5,535.10	\$20,595.90	\$18,951.59	\$4,990.92	\$5,040.34	\$16,640.15	\$0.00	\$0.00	\$2,949.75	\$3,026.75	\$2,949.14	\$1,235.38	\$90,741.65	\$8,924.10	\$13,276.81	\$8,426.82	\$30,627.73	\$121,369.38
January	\$5,665.45	\$3,557.89	\$14,676.28	\$13,805.91	\$3,162.57	\$3,409.64	\$9,780.85	\$0.00	\$0.00	\$2,376.77	\$2,716.31	\$2,638.70	\$1,729.53	\$63,519.90	\$5,394.59	\$8,616.43	\$5,735.80	\$19,746.82	\$83,266.72
February	\$5,665.45	\$3,854.38	\$14,824.52	\$13,805.91	\$3,208.49	\$3,508.47	\$10,034.90	\$0.00	\$0.00	\$2,376.77	\$2,871.53	\$2,793.92	\$1,778.94	\$64,723.30	\$5,840.24	\$8,945.36	\$6,553.13	\$21,338.72	\$86,062.02
March	\$7,450.46	\$5,015.63	\$19,222.16	\$17,776.24	\$4,027.33	\$4,793.26	\$12,535.15	\$0.00	\$0.00	\$3,034.63	\$2,414.23	\$2,336.62	\$1,038.25	\$79,643.97	\$7,485.03	\$11,465.84	\$8,320.07	\$27,270.94	\$106,914.91
April	\$5,320.76	\$3,310.81	\$15,185.59	\$14,843.32	\$2,767.24	\$3,310.81	\$10,889.02	\$0.00	\$0.00	\$2,546.54	\$3,026.75	\$3,104.36	\$1,828.36	\$66,133.56	\$6,391.86	\$10,141.67	\$6,134.19	\$22,667.73	\$88,801.29
May	\$6,032.58	\$3,755.55	\$16,603.47	\$15,118.59	\$3,162.57	\$4,052.04	\$11,305.14	\$0.00	\$0.00	\$2,695.09	\$3,104.36	\$3,104.36	\$1,927.19	\$70,860.92	\$6,870.21	\$10,019.81	\$6,245.41	\$23,135.44	\$93,996.36
June	\$7,351.93	\$4,743.85	\$20,387.36	\$18,675.87	\$4,002.62	\$4,892.09	\$13,655.08	\$0.00	\$0.00	\$3,225.62	\$3,853.63	\$3,853.63	\$2,407.93	\$87,049.62	\$8,341.67	\$12,042.61	\$8,320.76	\$28,705.04	\$115,754.66
Totals	\$78,145.69	\$49,240.99	\$198,162.18	\$185,796.24	\$42,141.94	\$49,554.23	\$122,431.97	\$0.00	\$0.00	\$44,681.01	\$35,056.74	\$34,938.40	\$20,749.97	\$860,899.36	\$81,378.95	\$125,154.22	\$82,242.15	\$288,775.31	\$ 1,149,674.68

Not relevant

Released under RTI - DTP

Total Costs - 12/13 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Albert St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Ann St Kathmandu	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Total FlatFare	Totals
July	\$6,058.89	\$3,704.38	\$15,262.05	\$14,096.38	\$3,161.07	\$4,430.85	\$10,158.19	\$3,739.85	\$3,103.43	\$3,103.43	\$1,975.67	\$68,794.19	\$6,675.22	\$9,132.11	\$6,385.89	\$22,193.22	\$90,987.41
August	\$6,284.44	\$4,000.73	\$16,521.54	\$15,440.24	\$3,556.21	\$3,803.17	\$10,920.06	\$2,670.93	\$3,103.43	\$3,103.43	\$1,975.67	\$71,379.84	\$6,679.86	\$9,590.86	\$6,679.86	\$22,950.58	\$94,330.42
September	\$7,230.79	\$4,074.82	\$18,584.47	\$17,365.70	\$3,704.38	\$3,827.86	\$12,911.75	\$2,988.90	\$3,879.28	\$3,879.28	\$2,469.59	\$80,916.82	\$7,917.87	\$11,614.06	\$7,122.61	\$26,654.54	\$107,571.36
October	\$5,586.17	\$3,605.60	\$14,669.35	\$13,482.59	\$3,210.46	\$3,408.03	\$9,332.84	\$2,374.16	\$2,948.25	\$2,948.25	\$1,876.89	\$63,442.60	\$6,072.71	\$8,983.52	\$6,177.11	\$21,233.34	\$84,675.93
November	\$6,362.02	\$3,886.78	\$15,734.44	\$14,045.06	\$3,371.66	\$3,582.39	\$10,378.07	\$2,670.93	\$2,608.54	\$2,681.00	\$1,732.66	\$67,053.56	\$6,396.83	\$9,403.07	\$6,461.43	\$22,261.33	\$89,314.89
December	\$7,132.45	\$5,417.09	\$19,329.74	\$17,973.60	\$4,163.79	\$4,707.56	\$12,425.60	\$3,010.10	\$3,959.09	\$3,959.09	\$3,042.90	\$85,121.00	\$7,930.19	\$12,808.32	\$8,643.58	\$29,382.09	\$114,503.09
January	\$6,377.34	\$3,111.68	\$13,976.40	\$14,916.77	\$3,259.86	\$2,765.94	\$9,078.88	\$2,628.54	\$1,241.37	\$1,396.54	\$839.66	\$59,592.98	\$6,741.77	\$9,054.92	\$6,177.11	\$21,973.79	\$81,566.77
February	\$5,896.51	\$3,951.34	\$15,410.23	\$14,392.73	\$3,556.21	\$3,556.21	\$10,158.19	\$2,543.75	\$3,103.43	\$3,103.43	\$1,975.67	\$67,647.68	\$6,744.42	\$8,897.30	\$7,054.77	\$22,696.49	\$90,344.18
March	\$7,605.62	\$4,000.73	\$18,652.46	\$17,232.20	\$3,556.21	\$3,605.60	\$12,701.31	\$3,031.30	\$2,088.45	\$2,088.45	\$1,524.57	\$76,086.88	\$8,453.53	\$11,391.18	\$7,153.55	\$26,998.26	\$103,085.14
April	\$5,896.51	\$3,951.34	\$15,410.23	\$14,456.22	\$3,556.21	\$3,630.29	\$10,158.19	\$2,543.75	\$3,103.43	\$3,103.43	\$1,975.67	\$67,785.26	\$6,864.41	\$9,381.25	\$7,054.77	\$23,300.42	\$91,085.68
May	\$6,594.78	\$4,445.26	\$17,336.51	\$15,916.46	\$3,951.34	\$3,951.34	\$11,427.97	\$2,861.71	\$3,103.43	\$3,103.43	\$1,975.67	\$74,667.89	\$7,463.89	\$10,425.68	\$7,830.62	\$25,720.20	\$100,388.09
June	\$7,724.72	\$4,593.43	\$19,646.39	\$18,247.54	\$4,148.91	\$4,198.30	\$13,017.86	\$3,179.68	\$3,956.87	\$3,956.87	\$2,123.85	\$84,794.42	\$8,827.00	\$12,794.46	\$8,338.95	\$29,960.42	\$114,754.83
Totals	\$78,750.22	\$48,743.19	\$200,533.81	\$187,565.48	\$43,196.30	\$45,467.54	\$132,668.90	\$34,243.60	\$36,198.98	\$36,426.61	\$23,488.46	\$867,283.10	\$86,767.71	\$123,476.74	\$85,080.24	\$295,324.70	\$ 1,162,607.80

\$ 69,756.47

Not relevant

Released under RTI - DTMR

Total Costs - 13/14 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Albert St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Ann St Kathmandu	Total Secure Ranks	George St FlatFare	Warner St FlatFare	Queen St FlatFare	Total FlatFare	Totals
July	\$5,896.51	\$3,951.34	\$15,410.23	\$14,392.73	\$3,556.21	\$3,556.21	\$10,158.19	\$2,543.75	\$3,103.43	\$3,103.43	\$1,975.67	\$67,647.68	\$6,744.42	\$9,512.04	\$7,054.77	\$23,311.23	\$90,958.91
August	\$7,370.64	\$4,963.87	\$19,262.79	\$17,990.91	\$4,445.26	\$4,445.26	\$12,697.74	\$3,179.68	\$3,879.28	\$3,879.28	\$2,469.59	\$84,584.30	\$8,430.53	\$12,027.63	\$8,867.85	\$29,326.01	\$113,910.31
September	\$5,896.51	\$4,000.73	\$15,473.82	\$14,392.73	\$3,556.21	\$3,556.21	\$10,158.19	\$2,543.75	\$3,103.43	\$3,103.43	\$1,975.67	\$67,760.67	\$6,744.42	\$9,512.04	\$7,153.55	\$23,410.02	\$91,170.68
October	\$6,793.69	\$3,951.34	\$17,614.56	\$16,342.69	\$3,556.21	\$3,556.21	\$11,515.00	\$2,840.52	\$3,103.43	\$3,103.43	\$1,975.67	\$74,352.73	\$7,641.60	\$10,784.03	\$7,054.77	\$25,480.40	\$99,833.13
November	\$7,370.64	\$5,087.35	\$19,262.79	\$17,990.91	\$4,445.26	\$4,544.04	\$12,697.74	\$3,179.68	\$3,879.28	\$3,879.28	\$2,469.59	\$84,806.56	\$8,430.53	\$11,890.05	\$9,114.81	\$29,435.39	\$114,241.95
December	\$6,928.10	\$5,067.74	\$17,996.16	\$16,978.66	\$4,177.99	\$4,467.82	\$12,150.78	\$2,882.91	\$3,387.58	\$3,387.58	\$2,541.76	\$79,967.09	\$7,988.00	\$11,999.19	\$8,347.95	\$28,335.14	\$108,302.23
January	\$7,643.95	\$4,346.47	\$19,244.49	\$17,718.24	\$3,901.95	\$3,852.56	\$12,424.70	\$3,116.09	\$2,327.57	\$2,327.57	\$1,481.75	\$78,385.35	\$7,382.70	\$11,729.47	\$7,654.25	\$26,766.43	\$105,151.77
February	\$5,896.51	\$4,099.52	\$15,410.23	\$14,456.22	\$3,556.21	\$3,556.21	\$10,158.19	\$2,564.94	\$3,103.43	\$3,103.43	\$1,975.67	\$67,880.54	\$6,744.42	\$9,709.61	\$7,351.12	\$23,805.15	\$91,685.69
March	\$6,672.37	\$4,544.04	\$17,484.68	\$16,467.18	\$4,050.12	\$4,272.39	\$11,427.97	\$2,882.91	\$3,879.28	\$3,879.28	\$2,469.59	\$78,029.82	\$7,732.26	\$10,944.61	\$8,240.17	\$26,917.04	\$104,946.86
April	\$7,416.59	\$3,464.86	\$17,669.81	\$16,514.52	\$3,217.90	\$3,168.51	\$11,855.09	\$2,882.91	\$3,103.43	\$3,103.43	\$1,975.67	\$74,372.72	\$7,685.34	\$10,905.36	\$6,314.99	\$24,905.68	\$99,278.40
May	\$8,160.90	\$4,988.57	\$19,262.79	\$17,990.91	\$4,445.26	\$5,552.87	\$12,697.74	\$3,391.66	\$3,879.28	\$3,879.28	\$2,469.59	\$86,718.85	\$8,430.53	\$11,890.05	\$8,917.24	\$29,237.82	\$115,956.67
June	\$6,984.47	\$4,000.73	\$17,614.56	\$15,862.29	\$3,556.21	\$3,556.21	\$11,388.02	\$2,840.52	\$3,103.43	\$3,103.43	\$1,975.67	\$73,985.52	\$6,744.42	\$10,861.62	\$7,153.55	\$24,759.59	\$98,745.11
Totals	\$83,030.86	\$52,466.57	\$211,706.91	\$197,098.01	\$46,464.78	\$48,084.48	\$139,329.35	\$34,849.31	\$39,852.83	\$39,852.83	\$25,755.89	\$918,491.82	\$90,699.19	\$131,765.70	\$93,225.01	\$315,689.90	\$ 1,234,181.72

\$ 2,791.09 Ipswich
 \$ 74,050.90 Brisbane
 \$ 76,841.99 total

Not relevant

Released under RTI - DTPMR

Total Costs - 14/15 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Albert St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Ann St Kathmandu	Total Secure Ranks	Ann St X&Y FlatFare	Warner St FlatFare	Queen St FlatFare	Total FlatFare	Totals
July	\$6,054.06	\$3,967.54	\$15,376.23	\$14,297.66	\$3,449.87	\$4,440.42	\$10,494.63	\$3,504.68	\$3,078.07	\$3,078.07	\$1,882.45	\$69,623.66	\$7,271.72	\$9,718.30	\$7,152.43	\$24,142.45	\$93,766.11
August	\$10,670.07	\$4,774.85	\$19,286.14	\$17,901.03	\$4,268.03	\$4,801.53	\$12,344.09	\$3,457.06	\$4,190.31	\$4,190.31	\$0.00	\$85,883.43	\$8,004.54	\$12,271.84	\$8,645.38	\$28,921.76	\$114,805.18
September	\$8,536.05	\$3,894.57	\$15,364.90	\$14,345.99	\$3,414.42	\$3,841.22	\$9,875.27	\$2,758.78	\$3,352.25	\$3,352.25	\$0.00	\$68,735.71	\$6,370.11	\$9,787.05	\$7,056.53	\$23,213.70	\$91,949.40
October	\$9,574.00	\$3,841.22	\$17,586.32	\$16,418.79	\$3,414.42	\$3,841.22	\$11,478.37	\$3,090.75	\$3,352.25	\$3,352.25	\$0.00	\$75,949.60	\$6,370.11	\$11,161.30	\$6,949.83	\$24,481.24	\$100,430.84
November	\$11,769.46	\$5,274.72	\$21,473.63	\$19,848.12	\$4,298.75	\$5,351.23	\$13,993.28	\$3,754.68	\$4,190.31	\$4,190.31	\$0.00	\$94,144.50	\$8,718.48	\$13,608.07	\$9,496.29	\$31,822.83	\$125,967.33
December	\$10,047.73	\$5,180.81	\$18,204.73	\$17,105.80	\$4,101.54	\$5,070.33	\$12,028.10	\$3,113.64	\$4,612.08	\$4,612.08	\$0.00	\$84,076.85	\$7,927.45	\$12,519.89	\$8,579.38	\$29,026.72	\$113,103.57
January	\$10,641.01	\$4,821.36	\$18,766.46	\$17,392.79	\$3,841.22	\$4,268.03	\$12,147.63	\$3,411.27	\$3,352.25	\$3,352.25	\$0.00	\$81,994.26	\$7,697.44	\$12,090.94	\$8,173.61	\$27,961.99	\$109,956.25
February	\$8,536.05	\$3,921.25	\$15,524.95	\$14,345.99	\$3,414.42	\$3,841.22	\$9,875.27	\$2,747.33	\$3,352.25	\$3,352.25	\$0.00	\$68,910.98	\$6,423.46	\$9,787.05	\$7,109.88	\$23,320.40	\$92,231.38
March	\$8,642.75	\$3,921.25	\$15,444.92	\$14,345.99	\$3,414.42	\$3,894.57	\$9,875.27	\$2,747.33	\$3,352.25	\$3,352.25	\$0.00	\$68,991.01	\$6,492.04	\$9,787.05	\$7,109.88	\$23,388.97	\$92,379.99
April	\$8,112.95	\$5,078.29	\$15,497.85	\$14,295.95	\$2,713.84	\$3,324.13	\$9,894.66	\$2,761.85	\$2,743.13	\$2,743.13	\$0.00	\$67,165.77	\$4,942.30	\$9,958.99	\$5,061.26	\$19,962.54	\$87,128.31
May	\$10,670.07	\$4,908.23	\$19,286.14	\$17,912.48	\$4,268.03	\$4,854.88	\$12,344.09	\$3,434.16	\$4,190.31	\$4,190.31	\$0.00	\$86,058.71	\$8,065.87	\$12,340.52	\$8,900.68	\$29,307.07	\$115,365.78
June	\$9,604.73	\$4,879.17	\$17,792.45	\$16,258.44	\$3,414.42	\$4,581.49	\$9,875.27	\$3,113.64	\$3,352.25	\$3,352.25	\$0.00	\$76,224.12	\$6,507.27	\$11,115.30	\$6,949.83	\$24,572.40	\$100,796.52
Totals	#####	\$54,463.27	\$209,604.71	\$194,469.03	\$44,013.39	\$52,110.28	\$134,225.95	\$37,895.16	\$43,117.72	\$43,117.72	\$1,882.45	\$927,758.59	\$84,790.81	\$134,146.31	\$91,184.96	\$310,122.07	\$ 1,237,880.66

Not relevant

Released under RTI - DTR

Total Costs - 15/16 Financial Year																
	Treasury	Eagle St	Ann St	Wickham St	Albert St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Total Secure Ranks	Ann St X&Y FlatFare	Warner St FlatFare	Queen St FlatFare	Total FlatFare	Totals
July	\$9,389.66	\$4,664.16	\$15,444.92	\$14,426.01	\$3,414.42	\$4,595.48	\$9,875.27	\$3,067.85	\$3,123.31	\$3,123.31	\$71,798.10	\$6,438.69	\$9,687.71	\$6,949.83	\$23,076.22	\$94,874.32
August	\$16,951.48	\$4,801.53	\$19,286.14	\$17,912.48	\$4,268.03	\$4,801.53	\$12,344.09	\$3,434.16	\$4,190.31	\$4,190.31	\$92,852.40	\$8,004.55	\$11,875.07	\$8,687.28	\$28,566.90	\$121,419.29
September	\$8,536.05	\$3,841.22	\$15,444.92	\$14,345.99	\$3,414.42	\$3,947.92	\$9,669.22	\$2,758.78	\$3,352.25	\$3,352.25	\$69,255.92	\$6,481.58	\$9,947.11	\$6,949.83	\$23,378.52	\$92,634.43
October	\$12,654.52	\$6,079.75	\$23,259.03	\$21,622.08	\$4,634.34	\$5,816.52	\$14,557.34	\$4,441.52	\$4,648.20	\$4,648.20	\$103,161.28	\$8,634.04	\$15,050.23	\$11,243.73	\$34,928.00	\$138,089.28
November	\$8,536.05	\$3,841.22	\$15,364.90	\$14,265.96	\$3,414.42	\$3,841.22	\$9,875.27	\$2,747.33	\$3,352.25	\$3,352.25	\$69,177.22	\$6,370.11	\$9,374.95	\$6,949.83	\$22,694.90	\$91,872.12
December	\$10,424.94	\$5,950.24	\$18,193.25	\$17,582.92	\$3,445.80	\$4,532.45	\$11,687.49	\$3,003.65	\$4,501.00	\$4,501.00	\$84,511.07	\$8,389.42	\$12,978.51	\$9,288.47	\$30,656.40	\$115,167.47
January	\$11,690.66	\$5,937.50	\$21,125.97	\$19,767.06	\$4,326.35	\$4,648.53	\$11,900.90	\$3,741.55	\$4,039.26	\$4,039.26	\$91,217.03	\$7,910.29	\$12,144.98	\$8,277.16	\$28,332.43	\$119,549.46
February	\$8,591.09	\$3,865.99	\$15,463.96	\$14,348.52	\$3,436.44	\$3,865.99	\$9,924.81	\$2,788.61	\$3,366.01	\$3,366.01	\$69,017.41	\$6,401.76	\$9,857.22	\$6,988.35	\$23,247.33	\$92,264.74
March	\$9,489.23	\$5,554.13	\$16,868.70	\$16,239.23	\$3,037.65	\$3,359.82	\$10,413.43	\$2,974.60	\$3,281.88	\$3,281.88	\$74,500.55	\$6,939.05	\$11,474.21	\$6,376.67	\$24,789.93	\$99,290.47
April	\$12,549.54	\$6,643.17	\$22,609.98	\$20,856.47	\$4,295.54	\$5,423.27	\$14,666.06	\$3,834.33	\$4,207.51	\$4,207.51	\$99,293.39	\$8,002.22	\$14,652.89	\$8,735.44	\$31,390.55	\$130,683.94
May	\$8,591.09	\$3,865.99	\$15,463.96	\$14,348.52	\$3,436.44	\$3,865.99	\$9,924.81	\$2,788.61	\$3,366.01	\$3,366.01	\$69,017.41	\$6,401.76	\$9,910.92	\$6,988.35	\$23,301.03	\$92,318.43
June	\$9,450.20	\$4,027.07	\$15,463.96	\$14,348.52	\$4,402.93	\$4,939.88	\$9,924.81	\$3,090.70	\$3,366.01	\$3,366.02	\$72,380.09	\$6,782.38	\$9,648.08	\$6,970.74	\$23,401.20	\$95,781.29
Totals	\$126,854.51	\$59,071.99	\$213,989.68	\$200,063.76	\$45,526.77	\$53,638.59	\$134,763.50	\$38,671.69	\$44,794.00	\$44,794.01	\$966,181.86	\$86,755.86	\$136,601.87	\$94,405.68	\$317,763.41	\$ 1,283,945.26

Not relevant

Released under RTI - DTI

Total Costs - 16/17 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Elizabeth St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Ann St - Kathmandu	Total Secure Ranks	Ann St X&Y FlatFare	Warner St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
July	\$10,797.16	\$5,398.58	\$19,677.82	\$18,064.65	\$4,318.86	\$4,858.72	\$12,458.48	\$3,529.48	\$4,222.09	\$4,222.09	\$0.00	\$87,547.93	\$8,162.38	\$12,773.76	\$8,776.25	\$29,712.40	\$117,260.33
August	\$8,637.73	\$3,886.98	\$15,709.87	\$14,823.37	\$3,455.09	\$3,886.98	\$9,966.78	\$2,823.59	\$3,377.67	\$3,377.67	\$0.00	\$69,945.72	\$6,513.02	\$10,430.27	\$7,021.00	\$23,964.28	\$93,910.00
September	\$9,717.44	\$4,318.86	\$17,653.36	\$16,322.54	\$3,886.98	\$4,318.86	\$11,212.63	\$3,176.53	\$3,377.67	\$3,377.67	\$0.00	\$77,362.55	\$7,106.86	\$11,158.36	\$7,696.53	\$25,961.76	\$103,324.31
October	\$10,385.27	\$9,866.46	\$21,781.30	\$20,369.51	\$6,262.35	\$5,428.43	\$15,168.26	\$3,882.43	\$4,222.09	\$4,222.09	\$2,699.29	\$104,287.48	\$5,910.79	\$14,001.09	\$5,948.93	\$25,860.81	\$130,148.28
November	\$7,358.77	\$7,021.00	\$15,547.91	\$14,418.48	\$3,455.09	\$3,455.09	\$11,074.20	\$2,823.59	\$3,377.67	\$3,377.67	\$2,159.43	\$74,068.89	\$4,102.92	\$9,540.21	\$3,886.98	\$17,530.11	\$91,599.00
December	\$10,876.86	\$10,851.38	\$22,564.77	\$21,152.97	\$3,455.09	\$5,057.99	\$14,627.19	\$3,788.31	\$3,684.91	\$3,684.91	\$1,619.57	\$101,363.95	\$7,059.53	\$15,778.50	\$7,026.90	\$29,864.92	\$131,228.88
January	\$9,793.84	\$9,262.87	\$20,286.83	\$19,157.39	\$3,455.09	\$3,455.09	\$13,316.07	\$3,388.30	\$3,377.67	\$3,377.67	\$2,159.43	\$91,030.25	\$5,682.56	\$13,737.94	\$6,128.85	\$25,549.35	\$116,579.60
February	\$7,358.77	\$7,021.00	\$15,547.91	\$14,418.48	\$3,455.09	\$3,455.09	\$11,074.20	\$2,823.59	\$3,377.67	\$3,377.67	\$2,159.43	\$74,068.89	\$4,102.92	\$9,540.21	\$3,886.98	\$17,530.11	\$91,599.00
March	\$8,118.74	\$7,696.53	\$17,491.40	\$16,079.61	\$3,886.98	\$3,886.98	\$12,458.48	\$3,153.00	\$3,377.67	\$3,377.67	\$2,159.43	\$81,686.49	\$4,588.79	\$10,572.87	\$4,318.86	\$19,480.53	\$101,167.01
April	\$11,038.80	\$10,592.27	\$21,720.74	\$20,873.67	\$3,455.09	\$3,455.09	\$14,053.05	\$3,811.84	\$4,222.09	\$4,222.09	\$2,699.29	\$100,144.02	\$6,214.52	\$15,303.36	\$6,175.37	\$27,693.25	\$127,837.27
May	\$7,358.77	\$7,021.00	\$15,547.91	\$14,418.48	\$3,455.09	\$3,455.09	\$11,074.20	\$2,823.59	\$3,377.67	\$3,377.67	\$2,159.43	\$74,068.89	\$4,102.92	\$9,540.21	\$3,886.98	\$17,530.11	\$91,599.00
June	\$8,982.51	\$7,696.53	\$18,463.14	\$16,079.61	\$3,886.98	\$4,750.75	\$12,458.48	\$3,435.36	\$3,377.67	\$3,377.67	\$2,159.43	\$84,668.13	\$4,588.79	\$10,572.87	\$4,318.86	\$19,480.53	\$104,148.66
Totals	\$110,424.65	\$90,633.46	\$221,992.96	\$206,178.75	\$46,427.79	\$49,464.17	\$148,942.02	\$39,459.61	\$43,372.52	\$43,372.52	\$19,974.75	\$1,020,243.19	\$68,136.01	\$142,949.65	\$69,072.49	\$280,158.14	\$ 1,300,401.33

Not relevant

Released under RTI - DTI

Total Costs - 17/18 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Elizabeth St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Ann St - Kathmandu	Total Secure Ranks	Ann St X&Y FlatFare	Warner St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
July	\$7,022.03	\$7,912.31	\$16,987.69	\$16,030.05	\$0.00	\$4,325.54	\$6,901.46	\$3,593.01	\$4,243.26	\$4,243.26	\$0.00	\$71,258.62	\$7,119.26	\$15,646.47	\$15,441.36	\$38,207.09	\$109,465.70
August	\$5,485.39	\$6,746.79	\$13,792.77	\$14,188.86	\$0.00	\$3,291.76	\$6,280.03	\$2,874.41	\$3,309.75	\$3,394.61	\$0.00	\$59,364.37	\$5,952.88	\$13,756.67	\$13,781.02	\$33,490.57	\$92,854.93
September	\$7,274.23	\$8,613.82	\$17,508.86	\$17,847.12	\$0.00	\$4,226.48	\$8,375.98	\$3,616.97	\$4,158.40	\$4,158.40	\$0.00	\$75,780.26	\$8,842.21	\$16,086.88	\$17,197.52	\$42,126.62	\$117,906.88
October	\$6,085.88	\$7,324.73	\$15,940.94	\$17,073.41	\$0.00	\$4,057.92	\$8,681.00	\$3,233.71	\$3,267.31	\$3,309.75	\$0.00	\$68,974.65	\$7,474.63	\$15,307.52	\$12,904.42	\$35,686.57	\$104,661.22
November	\$5,426.37	\$6,789.22	\$13,804.74	\$15,953.94	\$0.00	\$3,427.79	\$6,110.30	\$2,874.41	\$3,352.18	\$3,352.18	\$0.00	\$61,091.13	\$7,961.71	\$12,413.22	\$11,429.41	\$31,804.34	\$92,895.48
December	\$9,886.26	\$10,784.74	\$21,584.71	\$24,198.35	\$0.00	\$4,665.15	\$10,059.75	\$4,263.71	\$5,357.16	\$5,241.13	\$0.00	\$96,040.97	\$11,275.97	\$20,458.96	\$16,866.18	\$48,601.11	\$144,642.08
January	\$6,575.56	\$8,767.26	\$15,360.29	\$14,203.78	\$0.00	\$3,845.64	\$8,658.08	\$3,233.71	\$3,309.75	\$3,116.06	\$0.00	\$67,070.12	\$7,342.29	\$13,592.80	\$11,139.95	\$32,075.04	\$99,145.17
February	\$5,380.69	\$9,052.71	\$13,298.64	\$13,431.24	\$0.00	\$3,182.95	\$6,025.43	\$2,874.41	\$4,034.85	\$3,224.88	\$0.00	\$60,505.80	\$7,783.62	\$11,979.28	\$11,316.31	\$31,079.21	\$91,585.01
March	\$7,046.60	\$9,725.27	\$16,567.02	\$16,791.56	\$0.00	\$3,507.85	\$7,875.61	\$3,473.25	\$4,635.37	\$4,137.89	\$0.00	\$73,760.40	\$9,747.87	\$15,893.54	\$14,276.73	\$39,918.14	\$113,678.54
April	\$6,000.10	\$7,864.26	\$16,073.09	\$15,350.87	\$0.00	\$3,851.13	\$6,949.39	\$3,233.71	\$3,267.31	\$3,267.31	\$0.00	\$65,857.18	\$9,801.17	\$14,759.90	\$12,607.97	\$37,169.04	\$103,026.22
May	\$6,409.84	\$9,359.63	\$15,361.09	\$15,424.98	\$0.00	\$3,019.72	\$7,019.65	\$3,568.73	\$3,376.13	\$3,055.15	\$0.00	\$66,594.91	\$10,102.71	\$15,523.12	\$12,840.43	\$38,466.26	\$105,061.18
June	\$6,660.83	\$10,163.99	\$16,572.95	\$16,537.88	\$0.00	\$4,273.19	\$7,518.27	\$3,521.15	\$4,698.38	\$3,861.37	\$0.00	\$73,808.02	\$9,642.96	\$14,395.02	\$14,003.77	\$38,041.74	\$111,849.77
Totals	\$79,253.78	\$103,104.73	\$192,852.80	\$197,032.05	\$0.00	\$45,675.12	\$90,454.95	\$40,361.18	\$47,009.84	\$44,361.99	\$0.00	\$840,106.43	\$103,047.28	\$179,813.39	#####	\$446,665.74	\$ 1,286,772.17

Not relevant

Released under RTI - DTI

Total Costs - 18/19 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Elizabeth St	Caxton St	Edward St	Rover or Other	Wickham Prohibition	Brunswick South	Ann St - Kathmandu	Total Secure Ranks	Ann St X&Y FlatFare	Warner St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
July	\$6,057.80	\$18,037.21	\$13,531.75	\$13,166.98	\$0.00	\$3,250.93	\$5,639.48	\$3,410.97	\$3,913.19	\$2,995.38	\$0.00	\$70,003.69	\$6,223.23	\$9,918.32	\$0.00	\$16,141.55	\$86,145.24
August	\$5,979.20	\$20,153.35	\$14,803.10	\$17,132.22	\$0.00	\$2,603.41	\$5,397.80	\$3,727.71	\$3,368.13	\$3,111.12	\$0.00	\$76,276.04	\$7,140.03	\$11,461.31	\$0.00	\$18,601.34	\$94,877.38
September	\$7,400.97	\$22,813.54	\$16,689.55	\$19,449.55	\$0.00	\$4,165.46	\$6,912.50	\$4,190.63	\$4,068.39	\$3,589.76	\$0.00	\$89,280.34	\$8,441.74	\$13,241.65	\$0.00	\$21,683.39	\$110,963.73
October	\$6,253.86	\$18,141.52	\$13,156.32	\$16,268.32	\$0.00	\$2,887.66	\$5,373.87	\$3,372.62	\$3,688.17	\$2,887.45	\$0.00	\$72,029.79	\$6,001.20	\$10,057.31	\$0.00	\$16,058.51	\$88,088.30
November	\$6,296.09	\$19,817.15	\$15,129.54	\$18,225.45	\$0.00	\$3,517.69	\$5,855.11	\$3,769.40	\$3,362.88	\$2,887.45	\$0.00	\$78,860.77	\$7,328.51	\$11,913.69	\$0.00	\$19,242.20	\$98,102.97
December	\$8,744.55	\$24,306.49	\$17,432.90	\$21,721.07	\$0.00	\$4,562.52	\$6,825.81	\$4,290.18	\$5,942.76	\$5,356.54	\$0.00	\$99,182.81	\$9,971.10	\$15,309.33	\$0.00	\$25,280.43	\$124,463.24
January	\$6,668.65	\$19,100.40	\$14,155.29	\$18,114.90	\$0.00	\$3,634.32	\$6,560.66	\$3,794.20	\$4,647.24	\$2,887.45	\$0.00	\$79,563.11	\$6,620.15	\$11,430.75	\$0.00	\$18,050.90	\$97,614.01
February	\$5,950.46	\$17,876.10	\$13,023.61	\$16,498.87	\$0.00	\$3,360.18	\$5,373.87	\$3,323.03	\$3,265.24	\$2,967.66	\$0.00	\$71,639.03	\$5,524.22	\$9,717.08	\$0.00	\$15,241.30	\$86,880.33
March	\$8,543.93	\$23,770.02	\$16,783.82	\$22,371.11	\$0.00	\$4,474.36	\$7,253.99	\$4,488.56	\$4,159.14	\$3,609.32	\$0.00	\$95,454.26	\$7,809.79	\$14,981.27	\$0.00	\$22,791.06	\$118,245.32
April	\$7,097.23	\$20,880.98	\$14,831.35	\$20,868.61	\$0.00	\$3,093.73	\$6,659.39	\$3,645.41	\$3,623.60	\$3,257.40	\$0.00	\$83,957.69	\$7,628.00	\$12,842.72	\$0.00	\$20,470.71	\$104,428.41
May	\$7,060.68	\$21,951.43	\$16,478.59	\$21,339.05	\$0.00	\$4,357.74	\$8,091.96	\$4,215.78	\$4,682.31	\$2,887.45	\$0.00	\$91,065.00	\$8,084.63	\$14,324.83	\$0.00	\$22,409.46	\$113,474.45
June	\$7,703.39	\$19,446.72	\$15,336.65	\$18,506.54	\$0.00	\$4,410.24	\$6,336.35	\$4,190.98	\$4,748.50	\$3,609.32	\$0.00	\$84,288.70	\$6,766.85	\$12,980.03	\$0.00	\$19,746.89	\$104,035.58
Totals	\$83,756.80	\$246,294.91	\$181,352.47	\$223,662.68	\$0.00	\$44,318.24	\$76,280.80	\$46,419.47	\$49,469.57	\$40,046.30	\$0.00	\$991,601.23	\$87,539.45	\$148,178.28	\$0.00	\$235,717.73	\$ 1,227,318.97

Not relevant

Released under RTI - DTI

Total Costs - 19/20 Financial Year																	
	Treasury	Eagle St	Ann St	Wickham St	Elizabeth St	Caxton St	Edward St	Rover or Other	Brunswick North	Brunswick South	Ann St - Kathmandu	Total Secure Ranks	Ann St X&Y FlatFare	Warner St FlatFare	Eagle St FlatFare	Total FlatFare	Totals
July	\$13,472.14	\$12,355.11	\$17,407.37	\$16,166.57	\$3,868.30	\$4,394.10	\$12,284.14	\$0.00	\$4,070.00	\$4,070.00	\$0.00	\$88,087.74	\$0.00	\$10,196.56	\$0.00	\$10,196.56	\$98,284.30
August	\$16,840.18	\$15,443.89	\$21,759.21	\$20,208.21	\$4,835.38	\$5,492.63	\$15,355.18	\$0.00	\$5,087.50	\$5,087.50	\$0.00	\$110,109.67	\$0.00	\$12,745.70	\$0.00	\$12,745.70	\$122,855.37
September	\$10,352.80	\$9,659.84	\$21,197.06	\$19,837.81	\$7,692.50	\$5,021.26	\$14,726.24	\$4,156.24	\$4,325.28	\$4,325.28	\$3,073.28	\$104,367.59	\$5,436.99	\$12,581.03	\$5,290.97	\$23,308.99	\$127,676.58
October	\$8,218.71	\$7,849.61	\$17,628.24	\$16,181.47	\$3,917.39	\$3,917.39	\$12,278.91	\$3,616.93	\$3,691.09	\$3,691.09	\$2,448.37	\$83,439.19	\$4,651.90	\$10,885.96	\$4,407.06	\$19,944.92	\$103,384.11
November	\$9,049.21	\$8,587.82	\$19,831.77	\$18,023.31	\$4,407.06	\$4,407.06	\$13,813.78	\$4,038.91	\$3,691.09	\$3,691.09	\$2,448.37	\$91,989.46	\$5,202.78	\$12,049.86	\$4,896.73	\$22,149.38	\$114,138.84
December	\$12,154.90	\$11,846.07	\$24,568.69	\$23,121.92	\$4,407.06	\$5,335.27	\$15,898.98	\$5,244.55	\$4,915.27	\$4,915.27	\$3,060.46	\$115,468.44	\$7,047.78	\$16,698.22	\$6,899.54	\$30,645.53	\$146,113.98
January	\$8,966.07	\$8,355.84	\$18,821.72	\$17,374.95	\$3,917.39	\$3,917.39	\$12,785.14	\$3,888.20	\$3,691.09	\$3,691.09	\$2,448.37	\$87,857.25	\$5,049.72	\$11,732.82	\$4,913.29	\$21,695.84	\$109,553.09
February	\$8,218.71	\$7,849.61	\$17,628.24	\$16,181.47	\$3,917.39	\$3,917.39	\$12,278.91	\$3,616.93	\$3,691.09	\$3,691.09	\$2,448.37	\$83,439.19	\$4,651.90	\$10,885.96	\$4,407.06	\$19,944.92	\$103,384.11
March	\$11,004.19	\$10,542.81	\$23,131.50	\$21,323.04	\$4,896.73	\$4,896.73	\$15,838.31	\$4,822.58	\$4,613.86	\$4,613.86	\$3,060.46	\$108,744.09	\$6,180.27	\$14,462.53	\$5,508.83	\$26,151.63	\$134,895.71
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$98,276.92	\$92,490.59	\$181,973.81	\$168,418.73	\$41,859.20	\$41,299.22	\$125,259.60	\$29,384.34	\$37,776.27	\$37,776.27	\$18,987.67	\$873,502.62	\$38,221.34	\$112,238.64	\$36,323.48	\$186,783.46	\$ 1,060,286.09

Not relevant

Released under RTI - D.M.

Total Costs - 2020-21 Financial Year

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Brisbane Secure Ranks													
Treasury - Secure and FlatFare	\$4,172.30	\$10,569.79	\$9,063.12	\$12,971.24	\$9,109.85	\$9,734.60	\$14,511.93	\$9,109.85	\$9,109.85	\$9,707.02	\$10,864.87	\$7,591.54	\$116,515.95
Eagle Street - Secure and FlatFare	\$19,416.65	\$26,491.65	\$22,570.68	\$32,553.51	\$22,710.86	\$24,512.80	\$35,294.53	\$22,710.86	\$22,710.86	\$24,634.37	\$26,805.35	\$18,925.72	\$299,337.85
Elizabeth Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Edward Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wickham Street	\$5,381.20	\$15,921.86	\$13,507.56	\$19,582.27	\$13,601.02	\$14,778.19	\$21,653.74	\$13,601.02	\$13,601.02	\$15,605.90	\$19,156.54	\$13,153.89	\$179,544.20
Wickham Street Feeder	\$2,690.60	\$6,849.66	\$5,864.76	\$8,386.42	\$5,911.49	\$6,304.45	\$9,852.04	\$5,911.49	\$5,911.49	\$6,551.49	\$8,173.56	\$5,687.92	\$78,095.37
Warner Street - FlatFare	\$2,963.40	\$7,440.27	\$6,396.72	\$9,169.64	\$6,396.72	\$6,860.30	\$10,652.44	\$6,396.72	\$6,396.72	\$7,136.32	\$12,610.43	\$8,767.92	\$91,187.61
Ann Street - Secure and FlatFare	\$21,940.60	\$29,621.17	\$25,237.08	\$36,355.11	\$25,423.99	\$27,387.10	\$39,792.83	\$25,423.99	\$25,423.99	\$28,708.88	\$35,503.67	\$24,529.74	\$345,348.15
Caxton Street	\$0.00	\$0.00	\$0.00	\$0.00	\$5,650.26	\$0.00	\$0.00	\$0.00	\$2,380.31	\$2,086.15	\$6,485.27	\$4,479.11	\$21,081.10
Taxi Rank Co-Ordinator	\$2,690.60	\$6,849.66	\$5,864.76	\$9,298.21	\$5,911.49	\$6,481.73	\$9,729.06	\$5,911.49	\$5,911.49	\$7,240.99	\$10,566.27	\$7,389.36	\$83,845.10
Sub-Total	\$59,255.35	\$103,744.06	\$88,504.68	\$128,316.41	\$94,715.68	\$96,059.17	\$141,486.58	\$89,065.42	\$91,445.73	\$101,671.11	\$130,165.96	\$90,525.20	\$1,214,955.34
Fortitude Valley Drink Safe Precinct													
Brunswick Street North _ Wickham Prohibition	\$3,809.63	\$10,517.19	\$9,063.12	\$12,971.24	\$9,109.85	\$9,734.60	\$14,787.01	\$9,109.85	\$9,109.85	\$10,119.65	\$10,864.87	\$7,591.54	\$116,788.40
Brunswick Street South	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total	\$3,809.63	\$10,517.19	\$9,063.12	\$12,971.24	\$9,109.85	\$9,734.60	\$14,787.01	\$9,109.85	\$9,109.85	\$10,119.65	\$10,864.87	\$7,591.54	\$116,788.40
Gold Coast													
Cavill Avenue - North	\$12,902.07	\$14,572.75	\$12,439.90	\$17,798.06	\$12,517.78	\$13,365.88	\$20,105.13	\$12,517.78	\$12,517.78	\$14,005.71	\$14,124.32	\$9,869.00	\$166,736.15
Cavill Avenue - South - FlatFare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orchid Avenue	\$9,045.30	\$11,459.76	\$9,774.60	\$13,977.37	\$9,852.48	\$10,507.42	\$15,972.92	\$9,852.48	\$9,852.48	\$11,007.79	\$13,696.92	\$9,527.08	\$134,526.60
Oasis Precinct	\$5,706.25	\$7,582.00	\$6,369.00	\$9,329.87	\$6,407.94	\$7,149.74	\$11,326.32	\$6,407.94	\$6,407.94	\$7,614.11	\$12,200.97	\$8,330.32	\$94,832.40
Coolangatta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total	\$27,653.62	\$33,614.50	\$28,583.50	\$41,105.30	\$28,778.20	\$31,023.04	\$47,404.37	\$28,778.20	\$28,778.20	\$32,627.61	\$40,022.22	\$27,726.40	\$396,095.14
Sunshine Coast													
Noosa - Hastings Street	\$558.91	\$5,598.89	\$4,887.30	\$6,988.69	\$4,926.24	\$5,253.71	\$8,554.99	\$4,926.24	\$4,926.24	\$5,681.17	\$8,877.98	\$6,180.55	\$67,360.90
Mooloolaba	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caloundra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maroochydore	\$4,812.50	\$5,598.89	\$4,887.30	\$6,988.69	\$5,195.30	\$5,657.30	\$9,050.36	\$5,464.36	\$5,464.36	\$5,950.23	\$8,877.98	\$6,180.55	\$74,127.81
Sub-Total	\$5,371.41	\$11,197.78	\$9,774.60	\$13,977.37	\$10,121.54	\$10,911.01	\$17,605.35	\$10,390.60	\$10,390.60	\$11,631.40	\$17,755.96	\$12,361.10	\$141,488.71
Other Regional													
Cairns	\$2,345.20	\$6,886.44	\$6,011.54	\$8,595.97	\$6,058.27	\$6,461.60	\$10,565.96	\$6,058.27	\$6,058.27	\$6,984.71	\$8,662.57	\$6,058.27	\$80,747.08
Townsville	\$8,109.75	\$10,697.08	\$9,356.69	\$13,390.34	\$9,403.42	\$10,139.56	\$15,042.08	\$9,403.42	\$9,403.42	\$10,583.12	\$12,335.53	\$8,619.80	\$126,484.20
Mackay - Wood Street	\$5,109.74	\$6,512.51	\$5,575.24	\$7,990.62	\$5,575.24	\$6,617.07	\$10,115.93	\$6,690.29	\$6,690.29	\$7,764.37	\$7,218.81	\$5,048.56	\$80,908.66
Mackay - Airlie Beach	\$0.00	\$0.00	\$0.00	\$0.00	\$617.98	\$1,021.57	\$2,661.12	\$0.00	\$0.00	\$3,844.13	\$2,434.19	\$0.00	\$10,578.99
Rockhampton	\$0.00	\$690.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,218.81	\$5,048.56	\$12,957.51
Toowoomba	\$2,288.00	\$5,738.70	\$5,009.62	\$7,163.31	\$5,048.56	\$5,384.67	\$7,602.09	\$5,048.56	\$5,048.56	\$5,820.60	\$7,218.81	\$5,048.56	\$66,420.02
Ipswich	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hervey Bay - Bideford Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,288.31	\$7,362.45	\$4,038.85	\$4,038.85	\$4,656.48	\$5,775.04	\$4,038.85	\$32,198.83
Sub-Total	\$17,852.69	\$30,524.87	\$25,953.09	\$37,140.25	\$26,703.47	\$31,912.78	\$53,349.64	\$31,239.38	\$31,239.38	\$39,653.41	\$50,863.74	\$33,862.60	\$410,295.29
Total (incl. GST)	\$113,942.70	\$189,598.40	\$161,878.99	\$233,510.56	\$169,428.73	\$179,640.60	\$274,632.94	\$168,583.45	\$170,963.76	\$195,703.17	\$249,672.74	\$172,066.84	\$2,279,622.88
Total (ex. GST)	\$103,584.27	\$172,362.18	\$147,162.72	\$212,282.33	\$154,026.12	\$163,309.64	\$249,666.31	\$153,257.68	\$155,421.60	\$177,911.97	\$226,975.22	\$156,424.40	\$2,072,384.44
2020-21 Grand Total (incl. GST)	\$2,279,622.88												
2020-21 Grand Total (ex-GST)	\$2,072,384.44												